

15-129

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Cumberland County Name: CASS Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(712) 774-5614
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	3,343,782	3,050,210	281
DEBT SERVICE	3,343,782	3,050,210	
Ag Land	122,734		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	27,085	24,707	8.10000
(384) Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	4,000	3,649	1.19625
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(15)	Amt Nec	Joint city-county building lease		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	8,000	7,298	2.39250
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
(384) Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			39,085	35,654	
384.1	3.00375	Ag Land	369	369	3.00375
Total General Fund Tax Levies (25 + 26)			39,454	36,023	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)		0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	3,900	3,558	1.16634
	Amt Nec	Other Employee Benefits	4,500	4,105	1.34578
Total Employee Benefit Levies (29,30,31)			8,400	7,663	2.51213
Sub Total Special Revenue Levies (28+32)			8,400	7,663	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
Total SSMID (34 thru 37)			0	0	Do Not Add
Total Special Revenue Levies (33+38)			8,400	7,663	
384.4	Amt Nec	Debt Service Levy	76.10(6)	0	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			47,854	43,686	14.20088

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Cumberland

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	77,784	32,563					110,347	41,980	152,327
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	93,757	18,592					112,349	98,773	211,122
Actual Expenditures Except End Bal (pg 12, line 259) *	3	71,233	36,347					107,580	88,501	196,081
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	100,308	14,808		0	0	0	115,116	52,252	167,368
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	100,308	14,808		0	0	0	115,116	52,252	167,368
Re-Est Revenues	6	65,861	52,021	0	0	0	0	117,882	101,000	218,882
Re-Est Expenditures	7	113,630	31,600	0	0	0	0	145,230	122,925	268,155
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	52,539	35,229	0	0	0	0	87,768	30,327	118,095
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	52,539	35,229	0	0	0	0	87,768	30,327	118,095
Revenues	11	69,554	42,446	0	0	0	0	112,000	101,000	213,000
Expenditures	12	114,415	31,600	0	0	0	0	146,015	148,566	294,581
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	7,678	46,075	0	0	0	0	53,753	-17,239	36,514

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	2,810							2,810	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	9,000							9,000	9,000	10,025
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	500							500	500	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	12,310	0	0			0		12,310	9,500	10,025
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	20,000	25,000						45,000	48,600	41,909
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	3,600	3,600						7,200	3,600	3,455
Traffic Control and Safety	15								0	0	0
Snow Removal	16		3,000						3,000	3,000	1,393
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	780							780	780	672
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	24,380	31,600	0			0		55,980	55,980	47,429
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,200							2,200	2,200	1,389
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	2,200	0	0			0		2,200	2,200	1,389
CULTURE & RECREATION											
Library Services	31	16,500							16,500	16,500	15,899
Museum, Band and Theater	32								0	0	0
Parks	33	8,500							8,500	7,500	5,527
Recreation	34								0	0	0
Cemetery	35	900							900	400	400
Community Center, Zoo, & Marina	36	10,000							10,000	17,000	7,421
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	35,900	0	0			0		35,900	41,400	29,247

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	10,000							10,000	0	0
Economic Development	40	725							725	725	903
Housing and Urban Renewal	41								0	10,000	386
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	10,725	0	0			0		10,725	10,725	1,289
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,300							2,300	2,200	2,187
Clerk, Treasurer, & Finance Adm.	47	12,000							12,000	9,000	6,761
Elections	48	600							600	600	0
Legal Services & City Attorney	49	1,000							1,000	1,000	0
City Hall & General Buildings	50	6,000							6,000	6,000	5,176
Tort Liability	51	3,000							3,000	2,625	2,492
Other General Government	52	4,000							4,000	4,000	1,585
TOTAL (lines 46 - 52)	53	28,900	0	0			0		28,900	25,425	18,201
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	114,415	31,600	0	0	0	0		146,015	145,230	107,580
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							45,000	45,000	57,000	32,037
Sewer Utility	60							40,000	40,000	40,000	29,827
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							63,566	63,566	25,925	26,637
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							148,566	148,566	122,925	88,501
TOTAL ALL EXPENDITURES (lines 58+74)	74	114,415	31,600	0	0	0	0	148,566	294,581	268,155	196,081
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	114,415	31,600	0	0	0	0	148,566	294,581	268,155	196,081
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	7,678	46,075	0	0	0	0	-17,239	36,514	118,095	167,368

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	36,023	7,663		0	0			43,686	39,975	43,611
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	36,023	7,663		0	0			43,686	39,975	43,611
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,431	737		0	0			4,168	4,086	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	24,000							24,000	24,000	26,178
Subtotal - Other City Taxes (lines 6 thru 12)	13	27,431	737		0	0			28,168	28,086	26,178
Licenses & Permits	14	100							100	0	0
Use of Money & Property	15	4,500							4,500	4,500	7,932
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		23,941						23,941	23,716	18,592
Other State Grants & Reimbursements	18		1,405						1,405	1,405	3,321
Local Grants & Reimbursements	19		8,700						8,700	8,700	7,700
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	34,046	0	0	0		0	34,046	33,821	29,613
Charges for Fees & Service:											
Water Utility	21							53,000	53,000	53,000	53,464
Sewer Utility	22							47,000	47,000	47,000	45,309
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33							1,000	1,000	1,000	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	101,000	101,000	101,000	98,773
Special Assessments	35								0	0	0
Miscellaneous	36	1,500							1,500	11,500	5,015
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	69,554	42,446	0	0	0	0	101,000	213,000	218,882	211,122
Beginning Fund Balance July 1	44	52,539	35,229	0	0	0	0	30,327	118,095	167,368	152,327
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	122,093	77,675	0	0	0	0	131,327	331,095	386,250	363,449

CITY OF

Cumberland

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	36,023	7,663		0	0			43,686	39,975	43,611
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	36,023	7,663		0	0			43,686	39,975	43,611
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	27,431	737		0	0			28,168	28,086	26,178
Licenses & Permits	7	100	0					0	100	0	0
Use of Money and Property	8	4,500	0	0	0	0	0	0	4,500	4,500	7,932
Intergovernmental	9	0	34,046	0	0	0		0	34,046	33,821	29,613
Charges for Fees & Service	10	0	0		0	0	0	101,000	101,000	101,000	98,773
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,500	0		0	0	0	0	1,500	11,500	5,015
Sub-Total Revenues	13	69,554	42,446	0	0	0	0	101,000	213,000	218,882	211,122
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	69,554	42,446	0	0	0	0	101,000	213,000	218,882	211,122
Expenditures & Other Financing Uses											
Public Safety	18	12,310	0	0			0		12,310	9,500	10,025
Public Works	19	24,380	31,600	0			0		55,980	55,980	47,429
Health and Social Services	20	2,200	0	0			0		2,200	2,200	1,389
Culture and Recreation	21	35,900	0	0			0		35,900	41,400	29,247
Community and Economic Development	22	10,725	0	0			0		10,725	10,725	1,289
General Government	23	28,900	0	0			0		28,900	25,425	18,201
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	114,415	31,600	0	0	0	0		146,015	145,230	107,580
Business Type Proprietary: Enterprise & ISF	27							148,566	148,566	122,925	88,501
Total Gov & Bus Type Expenditures	28	114,415	31,600	0	0	0	0	148,566	294,581	268,155	196,081
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	114,415	31,600	0	0	0	0	148,566	294,581	268,155	196,081
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-44,861	10,846	0	0	0	0	-47,566	-81,581	-49,273	15,041
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	52,539	35,229	0	0	0	0	30,327	118,095	167,368	152,327
Ending Fund Balance June 30	35	7,678	46,075	0	0	0	0	-17,239	36,514	118,095	167,368

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Cumberland

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 + (E)	Bond Reg & Other Fees Due FY 2009 + (F)	Total Obligation Due FY 2009 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	Sewer Bond			20,000	2,990	400	23,390	23,390	0
(2)	Water Loan			38,339	1,837		40,176	40,176	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				58,339	4,827	400	63,566	63,566	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Cumberland

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			58,339	4,827	400	63,566	63,566	0

