

# 73-675

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: COIN County Name: \_\_\_\_\_ PAGE \_\_\_\_\_ Date Budget Adopted: 08/11/08  
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-583-3523  
Telephone Number

\_\_\_\_\_  
Signature

County Auditor Date Stamp

### January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	2,441,675	2,354,545	252
DEBT SERVICE 3a	2,441,675	2,354,545	
Ag Land 4a	143,397		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5	0	43 0.00000
<b>(384) Non-Voted Other Permissible Levies</b>					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
<b>(384) Voted Other Permissible Levies</b>					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	0	
384.1	3.00375	Ag Land	26	0	63 0.00000
<b>Total General Fund Tax Levies (25 + 26)</b>			27	0	Do Not Add
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32	0	65 0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33	0	
<b>Valuation</b>					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34	66 0.00000
	SSMID 2 (A)	(B)		35	67 0.00000
	SSMID 3 (A)	(B)		36	68 0.00000
	SSMID 4 (A)	(B)		35a	69 0.00000
	SSMID 5 (A)	(B)		36a	565 0.00000
	SSMID 6 (A)	(B)		37	566 0.00000
<b>Total SSMID (34 thru 37)</b>			38	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42	0	72 0.00000

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**COIN**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2007</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-21,559	15,073		3,653		24,741	21,908	44,896	66,804
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	74,990	15,281		17,777		542	108,590	92,576	201,166
Actual Expenditures Except End Bal (pg 12, line 259) *	3	85,466	24,759		17,777			128,002	100,011	228,013
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-32,035	5,595		3,653	0	25,283	2,496	37,461	39,957
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2008</b>										
Beginning Fund Balance	5	-32,035	5,595		3,653	0	25,283	2,496	37,461	39,957
Re-Est Revenues	6	60,241	18,801	0	17,777	0	0	96,819	83,000	179,819
Re-Est Expenditures	7	64,600	24,000	0	17,777	0	0	106,377	94,777	201,154
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-36,394	396	0	3,653	0	25,283	-7,062	25,684	18,622
<b>(3)</b>										
<b>** Budget FY 2009</b>										
Beginning Fund Balance	10	-36,394	396	0	3,653	0	25,283	-7,062	25,684	18,622
Revenues	11	40,400	16,000	0	17,377	0	0	73,777	98,000	171,777
Expenditures	12	117,250	25,500	0	0	0	0	142,750	90,877	233,627
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-113,244	-9,104	0	21,030	0	25,283	-76,035	32,807	-43,228

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF</b>	<b>ACTUAL 2007</b>
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	<b>0</b>

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>BUDGET 2009</b>	<b>RE-ESTIMATED 2008</b>	<b>ACTUAL 2007</b>
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	<b>* TOTAL Rebates or Payments to Entities</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	2,500							2,500	3,000	1,314
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	1,250							1,250	1,500	1,250
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	3,750	0	0			0		3,750	4,500	2,564
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		20,000						20,000	21,500	37,681
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,500						5,500	5,000	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	13,000							13,000	7,000	14,858
Other Public Works	21	13,500							13,500	3,000	0
TOTAL (lines 12 - 21)	22	26,500	25,500	0			0		52,000	36,500	52,539
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	500							500	1,000	250
Museum, Band and Theater	32								0	0	0
Parks	33	1,200							1,200	1,000	418
Recreation	34								0	0	0
Cemetery	35	4,000							4,000	4,000	4,037
Community Center, Zoo, & Marina	36	7,000							7,000	7,000	6,946
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	12,700	0	0			0		12,700	13,000	11,651

**EXPENDITURES SCHEDULE PAGE 2**  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	2,500	2,361
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	2,500	2,361
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	2,000							2,000	2,000	2,332
Clerk, Treasurer, & Finance Adm.	47	6,000							6,000	4,000	4,710
Elections	48	800							800	600	0
Legal Services & City Attorney	49	1,500							1,500	1,500	814
City Hall & General Buildings	50	38,000							38,000	16,000	6,249
Tort Liability	51	5,000							5,000	5,000	4,750
Other General Government	52	21,000							21,000	3,000	12,983
TOTAL (lines 46 - 52)	53	74,300	0	0			0		74,300	32,100	31,838
<b>DEBT SERVICE</b>											
Gov Capital Projects	54								0	17,777	17,777
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	117,250	25,500	0	0	0	0		142,750	106,377	118,730
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							58,500	58,500	60,000	60,152
Sewer Utility	60							15,000	15,000	17,000	22,832
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							73,500	73,500	77,000	82,984
TOTAL ALL EXPENDITURES (lines 58+74)	74	117,250	25,500	0	0	0	0	73,500	216,250	183,377	201,714
Regular Transfers Out	75							17,377	17,377	17,777	26,299
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	17,377	17,377	17,777	26,299
Total Expenditures & Fund Transfers Out (lines 75+78)	78	117,250	25,500	0	0	0	0	90,877	233,627	201,154	228,013
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	-113,244	-9,104	0	21,030	0	25,283	32,807	-43,228	18,622	39,957

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	0	0		0	0			0	24,066	24,878
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	0	0		0	0			0	24,066	24,878
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	0	0		0	0			0	1,276	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	16,000							16,000	16,000	15,884
Subtotal - Other City Taxes (lines 6 thru 12)	13	16,000	0		0	0			16,000	17,276	15,884
Licenses & Permits	14	400							400	400	123
Use of Money & Property	15	2,000							2,000	5,000	2,036
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		16,000						16,000	15,000	15,281
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	16,000	0	0	0		0	16,000	15,000	15,281
Charges for Fees & Service:											
Water Utility	21							60,000	60,000	57,000	56,563
Sewer Utility	22							38,000	38,000	26,000	36,013
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	16,000							16,000	16,000	16,073
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	300	0
Subtotal - Charges for Service (lines 21 thru 33)	34	16,000	0		0	0	0	98,000	114,000	99,300	108,649
Special Assessments	35								0	0	0
Miscellaneous	36	6,000							6,000	1,000	8,016
Other Financing Sources:											
Regular Operating Transfers In	37				17,377				17,377	17,777	26,299
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	17,377	0	0	0	17,377	17,777	26,299
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	17,377	0	0	0	17,377	17,777	26,299
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	40,400	16,000	0	17,377	0	0	98,000	171,777	179,819	201,166
Beginning Fund Balance July 1	44	-36,394	396	0	3,653	0	25,283	25,684	18,622	39,957	66,804
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	4,006	16,396	0	21,030	0	25,283	123,684	190,399	219,776	267,970

CITY OF

COIN

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	0	0		0	0			0	24,066	24,878
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	0	0		0	0			0	24,066	24,878
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	16,000	0		0	0			16,000	17,276	15,884
Licenses & Permits	7	400	0					0	400	400	123
Use of Money and Property	8	2,000	0	0	0	0	0	0	2,000	5,000	2,036
Intergovernmental	9	0	16,000	0	0	0		0	16,000	15,000	15,281
Charges for Fees & Service	10	16,000	0		0	0	0	98,000	114,000	99,300	108,649
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	6,000	0		0	0	0	0	6,000	1,000	8,016
Sub-Total Revenues	13	40,400	16,000	0	0	0	0	98,000	154,400	162,042	174,867
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	17,377	0	0	0	17,377	17,777	26,299
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	40,400	16,000	0	17,377	0	0	98,000	171,777	179,819	201,166
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	3,750	0	0			0		3,750	4,500	2,564
Public Works	19	26,500	25,500	0			0		52,000	36,500	52,539
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	12,700	0	0			0		12,700	13,000	11,651
Community and Economic Development	22	0	0	0			0		0	2,500	2,361
General Government	23	74,300	0	0			0		74,300	32,100	31,838
Debt Service	24	0	0	0	0		0		0	17,777	17,777
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	117,250	25,500	0	0	0	0		142,750	106,377	118,730
Business Type Proprietary: Enterprise & ISF	27							73,500	73,500	77,000	82,984
Total Gov & Bus Type Expenditures	28	117,250	25,500	0	0	0	0	73,500	216,250	183,377	201,714
Total Transfers Out	29	0	0	0	0	0	0	17,377	17,377	17,777	26,299
Total ALL Expenditures/Fund Transfers Out	30	117,250	25,500	0	0	0	0	90,877	233,627	201,154	228,013
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-76,850	-9,500	0	17,377	0	0	7,123	-61,850	-21,335	-26,847
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	-36,394	396	0	3,653	0	25,283	25,684	18,622	39,957	66,804
Ending Fund Balance June 30	35	-113,244	-9,104	0	21,030	0	25,283	32,807	-43,228	18,622	39,957

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2009

City Name: COIN

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	SEWER	169,000		10,000	3,500		13,500	13,500	0
(2)	WATER	91,000		300	4,950		5,250	5,250	0
(3)	WATER	38,169		2,169	1,358		3,527	3,527	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				12,469	9,808	0	22,277	22,277	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2009

City Name: **COIN**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				12,469	9,808	0	22,277	22,277	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of                     **COIN**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     City Hall                    

on           August 11, 2008           at           7:00 pm            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           0.00000          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           0.00000          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

\_\_\_\_\_  
phone number

\_\_\_\_\_  
Cathy Leuci  
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	0	24,066	24,878
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>0</b>	<b>24,066</b>	<b>24,878</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	16,000	17,276	15,884
Licenses & Permits	7	400	400	123
Use of Money and Property	8	2,000	5,000	2,036
Intergovernmental	9	16,000	15,000	15,281
Charges for Fees & Service	10	114,000	99,300	108,649
Special Assessments	11	0	0	0
Miscellaneous	12	6,000	1,000	8,016
Other Financing Sources	13	17,377	17,777	26,299
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>171,777</b>	<b>179,819</b>	<b>201,166</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	3,750	4,500	2,564
Public Works	16	52,000	36,500	52,539
Health and Social Services	17	0	0	0
Culture and Recreation	18	12,700	13,000	11,651
Community and Economic Development	19	0	2,500	2,361
General Government	20	74,300	32,100	31,838
Debt Service	21	0	17,777	17,777
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>142,750</b>	<b>106,377</b>	<b>118,730</b>
Business Type / Enterprises	24	73,500	77,000	82,984
<b>Total ALL Expenditures</b>	<b>25</b>	<b>216,250</b>	<b>183,377</b>	<b>201,714</b>
Transfers Out	26	17,377	17,777	26,299
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>233,627</b>	<b>201,154</b>	<b>228,013</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-61,850</b>	<b>-21,335</b>	<b>-26,847</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	18,622	39,957	66,804
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>-43,228</b>	<b>18,622</b>	<b>39,957</b>