

37-346

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Churdan County Name: GREENE Date Budget Adopted: 03/10/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-389-3334
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	5,429,537	5,167,469	418
DEBT SERVICE 3a	5,429,537	5,167,469	
Ag Land 4a	833,448		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 43,979	41,856	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 733	698	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 13,610	12,953	52 2.50666
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23 1,466	1,395	61 0.27000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 59,788	56,902	
384.1	3.00375	Ag Land	26 2,503	2,503	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 62,291	59,405	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 1,466	1,395	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 9,477	9,020	1.74545
	Amt Nec	Other Employee Benefits	31 5,590	5,320	1.02955
Total Employee Benefit Levies (29,30,31)			32 15,067	14,340	65 2.77501
Sub Total Special Revenue Levies (28+32)			33 16,533	15,735	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 16,533	15,735	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 4,564	4,344	70 0.84059
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 83,388	79,484	72 14.89726

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Churdan

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	143,125	27,757		5,868	0	0	176,750	74,348	251,098
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	207,798	37,031		2,127	0	0	246,956	98,596	345,552
Actual Expenditures Except End Bal (pg 12, line 259) *	3	192,366	41,316		0	0	0	233,682	116,031	349,713
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	158,557	23,472		7,995	0	0	190,024	56,913	246,937
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	158,557	23,472		7,995	0	0	190,024	56,913	246,937
Re-Est Revenues	6	170,108	42,300	0	11,742	0	0	224,150	101,700	325,850
Re-Est Expenditures	7	159,670	42,796	0	8,776	0	0	211,242	103,105	314,347
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	168,995	22,976	0	10,961	0	0	202,932	55,508	258,440
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	168,995	22,976	0	10,961	0	0	202,932	55,508	258,440
Revenues	11	178,356	48,098	0	6,476	0	0	232,930	110,495	343,425
Expenditures	12	173,526	49,251	0	8,388	0	0	231,165	110,670	341,835
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	173,825	21,823	0	9,049	0	0	204,697	55,333	260,030

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	18,500							18,500	17,000	15,045
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	12,835	5,962						18,797	20,097	16,981
Ambulance	6	14,819							14,819	14,480	13,290
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	500							500	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	46,654	5,962	0			0		52,616	51,577	45,316
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	30,694	34,020						64,714	28,760	75,725
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	11,100							11,100	11,684	10,652
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	25,163	0
TOTAL (lines 12 - 21)	22	41,794	34,020	0			0		75,814	65,607	86,377
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	53,979	7,546						61,525	56,000	60,554
Museum, Band and Theater	32								0	0	4,049
Parks	33	1,487							1,487	2,040	1,640
Recreation	34								0	1,500	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	5,651	47						5,698	4,008	13,513
Other Culture and Recreation	37	2,500							2,500	0	0
TOTAL (lines 31 - 37)	38	63,617	7,593	0			0		71,210	63,548	79,756

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	80
Economic Development	40								0	0	0
Housing and Urban Renewal	41	2,000							2,000	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	2,000	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,000	0	0			0		2,000	2,000	80
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,737							2,737	3,750	2,717
Clerk, Treasurer, & Finance Adm.	47	6,964	1,676						8,640	3,684	2,825
Elections	48	300							300	1,000	0
Legal Services & City Attorney	49	660							660	600	0
City Hall & General Buildings	50	5,000							5,000	5,652	3,293
Tort Liability	51	1,900							1,900	1,800	2,816
Other General Government	52	1,900	0						1,900	3,248	2,115
TOTAL (lines 46 - 52)	53	19,461	1,676	0			0		21,137	19,734	13,766
DEBT SERVICE											
Gov Capital Projects	54				8,388				8,388	8,776	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	8,387
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	173,526	49,251	0	8,388	0	0		231,165	211,242	233,682
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							58,256	58,256	60,105	66,368
Sewer Utility	60							15,834	15,834	11,000	12,676
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							36,580	36,580	32,000	36,987
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							110,670	110,670	103,105	116,031
TOTAL ALL EXPENDITURES (lines 58+74)	74	173,526	49,251	0	8,388	0	0	110,670	341,835	314,347	349,713
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	173,526	49,251	0	8,388	0	0	110,670	341,835	314,347	349,713
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	173,825	21,823	0	9,049	0	0	55,333	260,030	258,440	246,937

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	59,405	15,735		4,344	0			79,484	83,996	66,409
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	59,405	15,735		4,344	0			79,484	83,996	66,409
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,886	798		220	0			3,904	3,539	3,918
Utility franchise tax	7	650							650	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	24,000							24,000	24,000	34,677
Subtotal - Other City Taxes (lines 6 thru 12)	13	27,536	798		220	0			28,554	27,539	38,595
Licenses & Permits	14	225							225	300	263
Use of Money & Property	15	2,800	915					3,015	6,730	9,015	10,834
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		30,000						30,000	27,300	27,012
Other State Grants & Reimbursements	18								0	0	35,987
Local Grants & Reimbursements	19	62,390	650		1,912				64,952	64,100	69,372
Subtotal - Intergovernmental (lines 16 thru 19)	20	62,390	30,650	0	1,912	0		0	94,952	91,400	132,371
Charges for Fees & Service:											
Water Utility	21							55,600	55,600	54,000	48,949
Sewer Utility	22							15,600	15,600	11,000	13,158
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							36,280	36,280	33,600	33,372
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	107,480	107,480	98,600	95,479
Special Assessments	35								0	0	0
Miscellaneous	36	26,000							26,000	15,000	1,601
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	178,356	48,098	0	6,476	0	0	110,495	343,425	325,850	345,552
Beginning Fund Balance July 1	44	168,995	22,976	0	10,961	0	0	55,508	258,440	246,937	251,098
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	347,351	71,074	0	17,437	0	0	166,003	601,865	572,787	596,650

CITY OF

Churdan

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	59,405	15,735		4,344	0			79,484	83,996	66,409
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	59,405	15,735		4,344	0			79,484	83,996	66,409
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	27,536	798		220	0			28,554	27,539	38,595
Licenses & Permits	7	225	0					0	225	300	263
Use of Money and Property	8	2,800	915	0	0	0	0	3,015	6,730	9,015	10,834
Intergovernmental	9	62,390	30,650	0	1,912	0		0	94,952	91,400	132,371
Charges for Fees & Service	10	0	0		0	0	0	107,480	107,480	98,600	95,479
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	26,000	0		0	0	0	0	26,000	15,000	1,601
Sub-Total Revenues	13	178,356	48,098	0	6,476	0	0	110,495	343,425	325,850	345,552
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	178,356	48,098	0	6,476	0	0	110,495	343,425	325,850	345,552
Expenditures & Other Financing Uses											
Public Safety	18	46,654	5,962	0			0		52,616	51,577	45,316
Public Works	19	41,794	34,020	0			0		75,814	65,607	86,377
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	63,617	7,593	0			0		71,210	63,548	79,756
Community and Economic Development	22	2,000	0	0			0		2,000	2,000	80
General Government	23	19,461	1,676	0			0		21,137	19,734	13,766
Debt Service	24	0	0	0	8,388		0		8,388	8,776	0
Capital Projects	25	0	0	0		0	0		0	0	8,387
Total Government Activities Expenditures	26	173,526	49,251	0	8,388	0	0		231,165	211,242	233,682
Business Type Proprietary: Enterprise & ISF	27							110,670	110,670	103,105	116,031
Total Gov & Bus Type Expenditures	28	173,526	49,251	0	8,388	0	0	110,670	341,835	314,347	349,713
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	173,526	49,251	0	8,388	0	0	110,670	341,835	314,347	349,713
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	4,830	-1,153	0	-1,912	0	0	-175	1,590	11,503	-4,161
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	168,995	22,976	0	10,961	0	0	55,508	258,440	246,937	251,098
Ending Fund Balance June 30	35	173,825	21,823	0	9,049	0	0	55,333	260,030	258,440	246,937

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Churdan

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Fire Truck	75,000	March 2005	4,834	1,642		6,476	1,912	4,564
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				4,834	1,642	0	6,476	1,912	4,564

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2009

City Name: **Churdan**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				4,834	1,642	0	6,476	1,912	4,564

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Churdan** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Churdan City Hall

on 03/10/08 at 8:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.89726

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515 389 3334
phone number

Debbie Beddow, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	79,484	83,996	66,409
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	79,484	83,996	66,409
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	28,554	27,539	38,595
Licenses & Permits	7	225	300	263
Use of Money and Property	8	6,730	9,015	10,834
Intergovernmental	9	94,952	91,400	132,371
Charges for Fees & Service	10	107,480	98,600	95,479
Special Assessments	11	0	0	0
Miscellaneous	12	26,000	15,000	1,601
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	343,425	325,850	345,552
Expenditures & Other Financing Uses				
Public Safety	15	52,616	51,577	45,316
Public Works	16	75,814	65,607	86,377
Health and Social Services	17	0	0	0
Culture and Recreation	18	71,210	63,548	79,756
Community and Economic Development	19	2,000	2,000	80
General Government	20	21,137	19,734	13,766
Debt Service	21	8,388	8,776	0
Capital Projects	22	0	0	8,387
Total Government Activities Expenditures	23	231,165	211,242	233,682
Business Type / Enterprises	24	110,670	103,105	116,031
Total ALL Expenditures	25	341,835	314,347	349,713
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	341,835	314,347	349,713
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	1,590	11,503	-4,161
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	258,440	246,937	251,098
Ending Fund Balance June 30	31	260,030	258,440	246,937