

42-390

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Buckeye County Name: HARDIN Date Budget Adopted: 02/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>		January 1, 2007 Property Valuations				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	3,385,205	2b		3,312,704
		DEBT SERVICE	3a		3b		
Ag Land	4a	506,590					

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General levy	5	27,420	26,833 43 8.10000
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec		Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384) Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000		Memorial Building	16	0	54 0.00000
12(3)	0.13500		Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted		County Bridge	19	0	57 0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375		Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000		City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000		Support Public Library	23	0	61 0.00000
28E.22	1.50000		Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	27,420	26,833
384.1	3.00375		Ag Land	26	1,522	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	28,942	28,355 Do Not Add
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec		Police & Fire Retirement	29	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec		Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)				32	0	65 0.00000
Sub Total Special Revenue Levies (28+32)				33	0	0
Valuation						
386	As Req		With Gas & Elec			
			Without Gas & Elec			
	SSMID 1 (A)		(B)	34	0	66 0.00000
	SSMID 2 (A)		(B)	35	0	67 0.00000
	SSMID 3 (A)		(B)	36	0	68 0.00000
	SSMID 4 (A)		(B)	35a	0	69 0.00000
	SSMID 5 (A)		(B)	36a	0	565 0.00000
	SSMID 6 (A)		(B)	37	0	566 0.00000
Total SSMID (34 thru 37)				38	0	Do Not Add
Total Special Revenue Levies (33+38)				39	0	0
384.4	Amt Nec		Debt Service Levy 76.10(6)	40	0	70 0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)				42	28,942	28,355 72 8.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

Fund Balance Worksheet for City of

Buckeye

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	48,078						48,078		48,078
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	68,517						68,517	120	68,637
Actual Expenditures Except End Bal (pg 12, line 259) *	3	55,386						55,386		55,386
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	61,209	0		0	0	0	61,209	120	61,329
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	61,209	0		0	0	0	61,209	120	61,329
Re-Est Revenues	6	56,426	6,200	0	0	0	0	62,626	0	62,626
Re-Est Expenditures	7	68,850	0	0	0	0	0	68,850	0	68,850
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	48,785	6,200	0	0	0	0	54,985	120	55,105
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	48,785	6,200	0	0	0	0	54,985	120	55,105
Revenues	11	53,842	0	0	0	0	0	53,842	120	53,962
Expenditures	12	74,010	0	0	0	0	0	74,010	0	74,010
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	28,617	6,200	0	0	0	0	34,817	240	35,057

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	2,800							2,800	2,600	2,601
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	17,000							17,000	7,000	7,222
Ambulance	6								0	0	2,500
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	100							100	300	69
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	19,900	0	0			0		19,900	9,900	12,392
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	4,000							4,000	3,000	0
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	5,000							5,000	5,000	4,459
Traffic Control and Safety	15								0	0	0
Snow Removal	16	6,000							6,000	7,000	1,541
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	11,260							11,260	15,000	14,000
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	26,260	0	0			0		26,260	30,000	20,000
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	150							150	150	110
TOTAL (lines 23 - 29)	30	150	0	0			0		150	150	110
CULTURE & RECREATION											
Library Services	31	1,200							1,200	1,200	1,100
Museum, Band and Theater	32								0	0	0
Parks	33	6,000							6,000	6,500	3,777
Recreation	34								0	0	0
Cemetery	35	600							600	600	600
Community Center, Zoo, & Marina	36	2,000							2,000	2,000	1,880
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	9,800	0	0			0		9,800	10,300	7,357

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,000							1,000	1,000	1,671
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	1,000	0	0			0		1,000	1,000	1,671
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,500							2,500	2,100	2,125
Clerk, Treasurer, & Finance Adm.	47	3,500							3,500	3,500	3,097
Elections	48	500							500	500	0
Legal Services & City Attorney	49	900							900	900	435
City Hall & General Buildings	50	3,000							3,000	4,000	2,166
Tort Liability	51	4,000							4,000	4,000	2,695
Other General Government	52	2,500							2,500	2,500	3,338
TOTAL (lines 46 - 52)	53	16,900	0	0			0		16,900	17,500	13,856
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	74,010	0	0	0	0	0		74,010	68,850	55,386
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							0	0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74	74,010	0	0	0	0	0	0	74,010	68,850	55,386
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	74,010	0	0	0	0	0	0	74,010	68,850	55,386
Continuing Appropriation	79								0	0	0
Ending Fund Balance June 30	80	28,617	6,200	0	0	0	0	240	35,057	55,105	61,329

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	28,355	0		0	0			28,355	26,134	26,108
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	28,355	0		0	0			28,355	26,134	26,108
Delinquent Property Taxes	4								0	0	849
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	587	0		0	0			587	592	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	9,000							9,000	10,000	10,484
Subtotal - Other City Taxes (lines 6 thru 12)	13	9,587	0		0	0			9,587	10,592	10,484
Licenses & Permits	14								0	0	0
Use of Money & Property	15	600							600	600	5,382
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17								0	6,200	6,436
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	3,000							3,000	3,300	5,304
Subtotal - Intergovernmental (lines 16 thru 19)	20	3,000	0	0	0	0		0	3,000	9,500	11,740
Charges for Fees & Service:											
Water Utility	21							120	120	0	120
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	11,300							11,300	14,800	13,954
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	11,300	0		0	0	0	120	11,420	14,800	14,074
Special Assessments	35								0	0	0
Miscellaneous	36	1,000							1,000	1,000	0
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	53,842	0	0	0	0	0	120	53,962	62,626	68,637
Beginning Fund Balance July 1	44	48,785	6,200	0	0	0	0	120	55,105	61,329	48,078
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	102,627	6,200	0	0	0	0	240	109,067	123,955	116,715

CITY OF

Buckeye

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	28,355	0		0	0			28,355	26,134	26,108
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	28,355	0		0	0			28,355	26,134	26,108
Delinquent Property Taxes	4	0	0		0	0			0	0	849
TIF Revenues	5			0					0	0	0
Other City Taxes	6	9,587	0		0	0			9,587	10,592	10,484
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	600	0	0	0	0	0	0	600	600	5,382
Intergovernmental	9	3,000	0	0	0	0		0	3,000	9,500	11,740
Charges for Fees & Service	10	11,300	0		0	0	0	120	11,420	14,800	14,074
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,000	0		0	0	0	0	1,000	1,000	0
Sub-Total Revenues	13	53,842	0	0	0	0	0	120	53,962	62,626	68,637
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	53,842	0	0	0	0	0	120	53,962	62,626	68,637
Expenditures & Other Financing Uses											
Public Safety	18	19,900	0	0			0		19,900	9,900	12,392
Public Works	19	26,260	0	0			0		26,260	30,000	20,000
Health and Social Services	20	150	0	0			0		150	150	110
Culture and Recreation	21	9,800	0	0			0		9,800	10,300	7,357
Community and Economic Development	22	1,000	0	0			0		1,000	1,000	1,671
General Government	23	16,900	0	0			0		16,900	17,500	13,856
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	74,010	0	0	0	0	0		74,010	68,850	55,386
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	74,010	0	0	0	0	0	0	74,010	68,850	55,386
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	74,010	0	0	0	0	0	0	74,010	68,850	55,386
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-20,168	0	0	0	0	0	120	-20,048	-6,224	13,251
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	48,785	6,200	0	0	0	0	120	55,105	61,329	48,078
Ending Fund Balance June 30	35	28,617	6,200	0	0	0	0	240	35,057	55,105	61,329

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

DATE POSTED

01/28/2008

City of **Buckeye** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Buckeye City Hall

on 02/11/08 at 7:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-855-4382
phone number

City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	28,355	26,134	26,108
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	28,355	26,134	26,108
Delinquent Property Taxes	4	0	0	849
TIF Revenues	5	0	0	0
Other City Taxes	6	9,587	10,592	10,484
Licenses & Permits	7	0	0	0
Use of Money and Property	8	600	600	5,382
Intergovernmental	9	3,000	9,500	11,740
Charges for Fees & Service	10	11,420	14,800	14,074
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	1,000	0
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	53,962	62,626	68,637
Expenditures & Other Financing Uses				
Public Safety	15	19,900	9,900	12,392
Public Works	16	26,260	30,000	20,000
Health and Social Services	17	150	150	110
Culture and Recreation	18	9,800	10,300	7,357
Community and Economic Development	19	1,000	1,000	1,671
General Government	20	16,900	17,500	13,856
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	74,010	68,850	55,386
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	74,010	68,850	55,386
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	74,010	68,850	55,386
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-20,048	-6,224	13,251
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	55,105	61,329	48,078
Ending Fund Balance June 30	31	35,057	55,105	61,329