

10-073

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Brandon County Name: BUCHANAN Date Budget Adopted: 04/14/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-474-2335
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	4,602,759	4,379,249	311
DEBT SERVICE 3a	4,602,759	4,379,249	
Ag Land 4a	35,593		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 37,282	35,472	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 8,540	8,125	52 1.85541
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 45,822	43,597	
384.1	3.00375	Ag Land	26 107	107	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 45,929	43,704	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 1,243	1,182	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 6,000	5,709	1.30357
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 6,000	5,709	65 1.30357
Sub Total Special Revenue Levies (28+32)			33 7,243	6,891	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 7,243	6,891	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 53,172	50,595	72 11.52898

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Brandon

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	137,410	0		0	0		137,410	32,366	169,776
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	93,235	63,700		15,563	13,094		185,592	85,259	270,851
Actual Expenditures Except End Bal (pg 12, line 259) *	3	70,889	35,431		31,563	0		137,883	93,746	231,629
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	159,756	28,269		-16,000	13,094	0	185,119	23,879	208,998
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	159,756	28,269		-16,000	13,094	0	185,119	23,879	208,998
Re-Est Revenues	6	71,694	62,165	0	31,126	0	0	164,985	70,000	234,985
Re-Est Expenditures	7	102,747	53,452	0	15,563	0	0	171,762	128,905	300,667
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	128,703	36,982	0	-437	13,094	0	178,342	-35,026	143,316
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	128,703	36,982	0	-437	13,094	0	178,342	-35,026	143,316
Revenues	11	79,566	56,640	0	7,488	0	0	143,694	78,000	221,694
Expenditures	12	105,638	28,918	0	15,125	0	0	149,681	120,689	270,370
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	102,631	64,704	0	-8,074	13,094	0	172,355	-77,715	94,640

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	8,296							8,296	8,086	7,153
Jail	2								0	0	0
Emergency Management	3	300							300	300	0
Flood Control	4								0	0	0
Fire Department	5	14,650							14,650	14,474	8,919
Ambulance	6	100							100	100	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	300							300	300	111
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	23,646	0	0			0		23,646	23,260	16,183
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	3,925	19,497						23,422	46,490	26,639
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,500						6,500	6,000	5,040
Traffic Control and Safety	15		500						500	0	0
Snow Removal	16								0	0	3,656
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	28,341	291						28,632	28,078	21,619
Other Public Works	21								0	0	96
TOTAL (lines 12 - 21)	22	32,266	26,788	0			0		59,054	80,568	57,050
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	800							800	800	500
TOTAL (lines 23 - 29)	30	800	0	0			0		800	800	500
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	10,526	780						11,306	10,738	8,634
Recreation	34	2,250							2,250	200	177
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	200							200	200	136
TOTAL (lines 31 - 37)	38	12,976	780	0			0		13,756	11,138	8,947

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	12,500							12,500	14,000	8,755
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	2,000	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	12,500	0	0			0		12,500	16,000	8,755
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,500	150						2,650	2,000	1,970
Clerk, Treasurer, & Finance Adm.	47	10,000	1,200						11,200	9,300	9,542
Elections	48								0	903	0
Legal Services & City Attorney	49	4,000							4,000	2,500	475
City Hall & General Buildings	50	2,500							2,500	750	2,898
Tort Liability	51	3,250							3,250	3,150	0
Other General Government	52	1,200							1,200	5,830	0
TOTAL (lines 46 - 52)	53	23,450	1,350	0			0		24,800	24,433	14,885
DEBT SERVICE											
Gov Capital Projects	54				15,125				15,125	15,563	16,000
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	105,638	28,918	0	15,125	0	0		149,681	171,762	122,320
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							53,465	53,465	58,775	34,756
Sewer Utility	60							52,099	52,099	54,567	58,990
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							105,564	105,564	113,342	93,746
TOTAL ALL EXPENDITURES (lines 58+74)	74	105,638	28,918	0	15,125	0	0	105,564	255,245	285,104	216,066
Regular Transfers Out	75							15,125	15,125	15,563	15,563
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	15,125	15,125	15,563	15,563
Total Expenditures & Fund Transfers Out (lines 75+78)	78	105,638	28,918	0	15,125	0	0	120,689	270,370	300,667	231,629
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	102,631	64,704	0	-8,074	13,094	0	-77,715	94,640	143,316	208,998

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	43,704	6,891		0	0			50,595	61,497	48,649
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	43,704	6,891		0	0			50,595	61,497	48,649
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,225	352		0	0			2,577	3,175	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		21,000						21,000	20,000	21,366
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,225	21,352		0	0			23,577	23,175	21,366
Licenses & Permits	14								0	250	740
Use of Money & Property	15								0	3,500	5,587
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		26,497						26,497	26,000	36,620
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	10,000	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	26,497	0	0	0		0	26,497	36,000	36,620
Charges for Fees & Service:											
Water Utility	21		1,900					40,000	41,900	38,000	47,141
Sewer Utility	22							38,000	38,000	32,000	33,044
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	25,000	25,716
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	25,000							25,000	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	25,000	1,900		0	0	0	78,000	104,900	95,000	105,901
Special Assessments	35								0	0	0
Miscellaneous	36	1,000							1,000	0	36,425
Other Financing Sources:											
Regular Operating Transfers In	37	7,637			7,488				15,125	15,563	15,563
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	7,637	0	0	7,488	0	0	0	15,125	15,563	15,563
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	7,637	0	0	7,488	0	0	0	15,125	15,563	15,563
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	79,566	56,640	0	7,488	0	0	78,000	221,694	234,985	270,851
Beginning Fund Balance July 1	44	128,703	36,982	0	-437	13,094	0	-35,026	143,316	208,998	169,776
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	208,269	93,622	0	7,051	13,094	0	42,974	365,010	443,983	440,627

CITY OF

Brandon

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	43,704	6,891		0	0			50,595	61,497	48,649
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	43,704	6,891		0	0			50,595	61,497	48,649
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,225	21,352		0	0			23,577	23,175	21,366
Licenses & Permits	7	0	0					0	0	250	740
Use of Money and Property	8	0	0	0	0	0	0	0	0	3,500	5,587
Intergovernmental	9	0	26,497	0	0	0		0	26,497	36,000	36,620
Charges for Fees & Service	10	25,000	1,900		0	0	0	78,000	104,900	95,000	105,901
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,000	0		0	0	0	0	1,000	0	36,425
Sub-Total Revenues	13	71,929	56,640	0	0	0	0	78,000	206,569	219,422	255,288
Other Financing Sources:											
Total Transfers In	14	7,637	0	0	7,488	0	0	0	15,125	15,563	15,563
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	79,566	56,640	0	7,488	0	0	78,000	221,694	234,985	270,851
Expenditures & Other Financing Uses											
Public Safety	18	23,646	0	0			0		23,646	23,260	16,183
Public Works	19	32,266	26,788	0			0		59,054	80,568	57,050
Health and Social Services	20	800	0	0			0		800	800	500
Culture and Recreation	21	12,976	780	0			0		13,756	11,138	8,947
Community and Economic Development	22	12,500	0	0			0		12,500	16,000	8,755
General Government	23	23,450	1,350	0			0		24,800	24,433	14,885
Debt Service	24	0	0	0	15,125		0		15,125	15,563	16,000
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	105,638	28,918	0	15,125	0	0		149,681	171,762	122,320
Business Type Proprietary: Enterprise & ISF	27							105,564	105,564	113,342	93,746
Total Gov & Bus Type Expenditures	28	105,638	28,918	0	15,125	0	0	105,564	255,245	285,104	216,066
Total Transfers Out	29	0	0	0	0	0	0	15,125	15,125	15,563	15,563
Total ALL Expenditures/Fund Transfers Out	30	105,638	28,918	0	15,125	0	0	120,689	270,370	300,667	231,629
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-26,072	27,722	0	-7,637	0	0	-42,689	-48,676	-65,682	39,222
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	128,703	36,982	0	-437	13,094	0	-35,026	143,316	208,998	169,776
Ending Fund Balance June 30	35	102,631	64,704	0	-8,074	13,094	0	-77,715	94,640	143,316	208,998

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Brandon

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) GO Water Improvement Note	125,000	December 2004	12,500	2,625		15,125	15,125	0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			12,500	2,625	0	15,125	15,125	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Brandon**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			12,500	2,625	0	15,125	15,125	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Brandon** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Brandon City Hall

on April 14, 2008 at 6:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.52898

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-474-2335
phone number

 Danette Lujan
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	50,595	61,497	48,649
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	50,595	61,497	48,649
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	23,577	23,175	21,366
Licenses & Permits	7	0	250	740
Use of Money and Property	8	0	3,500	5,587
Intergovernmental	9	26,497	36,000	36,620
Charges for Fees & Service	10	104,900	95,000	105,901
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	0	36,425
Other Financing Sources	13	15,125	15,563	15,563
Total Revenues and Other Sources	14	221,694	234,985	270,851
Expenditures & Other Financing Uses				
Public Safety	15	23,646	23,260	16,183
Public Works	16	59,054	80,568	57,050
Health and Social Services	17	800	800	500
Culture and Recreation	18	13,756	11,138	8,947
Community and Economic Development	19	12,500	16,000	8,755
General Government	20	24,800	24,433	14,885
Debt Service	21	15,125	15,563	16,000
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	149,681	171,762	122,320
Business Type / Enterprises	24	105,564	113,342	93,746
Total ALL Expenditures	25	255,245	285,104	216,066
Transfers Out	26	15,125	15,563	15,563
Total ALL Expenditures/Transfers Out	27	270,370	300,667	231,629
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-48,676	-65,682	39,222
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	143,316	208,998	169,776
Ending Fund Balance June 30	31	94,640	143,316	208,998