

47-436

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: ARTHUR County Name: IDA Date Budget Adopted: 03/03/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712 367 2271
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	2,761,408	2,645,147	245
DEBT SERVICE 3a	2,934,333	2,818,072	
Ag Land 4a			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	22,367	21,426	8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(15)	Amt Nec	Joint city-county building lease		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	7,700	7,376	2.78843
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	839	804	0.30383
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library	746	714	0.27000
28E.22	1.50000	Unified Law Enforcement	4,142	3,968	1.50000
Total General Fund Regular Levies (5 thru 24)			35,794	34,288	
384.1	3.00375	Ag Land		0	0.00000
Total General Fund Tax Levies (25 + 26)			35,794	34,288	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	746	714	0.27000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	4,500	4,311	1.62960
	Amt Nec	Other Employee Benefits	1,300	1,245	0.47077
Total Employee Benefit Levies (29,30,31)			5,800	5,556	2.10038
Sub Total Special Revenue Levies (28+32)			6,546	6,270	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
Total SSMID (34 thru 37)			0	0	Do Not Add
Total Special Revenue Levies (33+38)			6,546	6,270	
384.4	Amt Nec	Debt Service Levy 76.10(6)	5,400	5,186	1.84028
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			47,740	45,744	17.17292

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

ARTHUR

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	130,872	5,341		269			136,482	82,565	219,047
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	182,126	6,535		9,445			198,106	76,587	274,693
Actual Expenditures Except End Bal (pg 12, line 259) *	3	133,351			2,662			136,013	77,181	213,194
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	179,647	11,876		7,052	0	0	198,575	81,971	280,546
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	179,647	11,876		7,052	0	0	198,575	81,971	280,546
Re-Est Revenues	6	85,788	25,409	6,000	8,800	0	0	125,997	82,000	207,997
Re-Est Expenditures	7	112,177	6,020	14,707	0	0	0	132,904	81,000	213,904
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	153,258	31,265	-8,707	15,852	0	0	191,668	82,971	274,639
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	153,258	31,265	-8,707	15,852	0	0	191,668	82,971	274,639
Revenues	11	72,144	25,311	5,907	5,400	0	0	108,762	80,000	188,762
Expenditures	12	135,140	11,127	5,908	14,090	0	0	166,265	79,000	245,265
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	90,262	45,449	-8,708	7,162	0	0	134,165	83,971	218,136

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	50,471
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	50,471

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1		5,908	5,907	
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	5,908	5,907	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	20,635	4,142						24,777	24,093	22,300
Jail	2								0	0	0
Emergency Management	3		839						839	777	652
Flood Control	4								0	0	0
Fire Department	5	18,072	5,400						23,472	19,622	23,512
Ambulance	6	5,000							5,000	5,000	4,243
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	43,707	10,381	0			0		54,088	49,492	50,707
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	10,000							10,000	14,200	9,014
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	4,600							4,600	4,700	4,337
Traffic Control and Safety	15								0	0	6,307
Snow Removal	16	5,000							5,000	5,000	3,127
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	26,000							26,000	0	0
TOTAL (lines 12 - 21)	22	45,600	0	0			0		45,600	23,900	22,785
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	250							250	250	250
TOTAL (lines 23 - 29)	30	250	0	0			0		250	250	250
CULTURE & RECREATION											
Library Services	31	15,033	746						15,779	16,305	19,385
Museum, Band and Theater	32								0	0	0
Parks	33	2,500							2,500	600	10,635
Recreation	34	1,000							1,000	2,500	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	18,533	746	0			0		19,279	19,405	30,020

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	500							500	500	25
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			5,908					5,908	5,907	0
TOTAL (lines 39 - 44)	45	500	0	5,908			0		6,408	6,407	25
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,500							2,500	2,200	2,925
Clerk, Treasurer, & Finance Adm.	47	15,000							15,000	14,500	14,843
Elections	48	350							350	350	0
Legal Services & City Attorney	49	2,200							2,200	2,100	2,384
City Hall & General Buildings	50	3,000							3,000	2,000	3,134
Tort Liability	51	3,500							3,500	3,500	6,278
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	26,550	0	0			0		26,550	24,650	29,564
DEBT SERVICE											
Gov Capital Projects	54				14,090				14,090	8,800	2,662
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	135,140	11,127	5,908	14,090	0	0		166,265	132,904	136,013
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							45,000	45,000	44,000	46,312
Sewer Utility	60							13,000	13,000	16,000	9,458
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							21,000	21,000	21,000	21,411
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							79,000	79,000	81,000	77,181
TOTAL ALL EXPENDITURES (lines 58+74)	74	135,140	11,127	5,908	14,090	0	0	79,000	245,265	213,904	213,194
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	135,140	11,127	5,908	14,090	0	0	79,000	245,265	213,904	213,194
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	90,262	45,449	-8,708	7,162	0	0	83,971	218,136	274,639	280,546

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	34,288	6,270		5,186	0			45,744	49,319	50,642
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	34,288	6,270		5,186	0			45,744	49,319	50,642
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			5,907					5,907	6,000	5,855
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,506	276		214	0			1,996	2,057	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,506	276		214	0			1,996	2,057	0
Licenses & Permits	14	350							350	350	535
Use of Money & Property	15	10,000							10,000	9,050	68,677
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		18,765						18,765	18,850	18,530
Other State Grants & Reimbursements	18								0	17,000	34,246
Local Grants & Reimbursements	19	18,000							18,000	16,371	367
Subtotal - Intergovernmental (lines 16 thru 19)	20	18,000	18,765	0	0	0		0	36,765	52,221	53,143
Charges for Fees & Service:											
Water Utility	21							46,000	46,000	44,000	40,950
Sewer Utility	22							13,000	13,000	17,000	15,400
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							21,000	21,000	21,000	20,237
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	80,000	80,000	82,000	76,587
Special Assessments	35								0	0	0
Miscellaneous	36	8,000							8,000	7,000	19,254
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	72,144	25,311	5,907	5,400	0	0	80,000	188,762	207,997	274,693
Beginning Fund Balance July 1	44	153,258	31,265	-8,707	15,852	0	0	82,971	274,639	280,546	219,047
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	225,402	56,576	-2,800	21,252	0	0	162,971	463,401	488,543	493,740

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	34,288	6,270		5,186	0			45,744	49,319	50,642
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	34,288	6,270		5,186	0			45,744	49,319	50,642
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			5,907					5,907	6,000	5,855
Other City Taxes	6	1,506	276		214	0			1,996	2,057	0
Licenses & Permits	7	350	0					0	350	350	535
Use of Money and Property	8	10,000	0	0	0	0	0	0	10,000	9,050	68,677
Intergovernmental	9	18,000	18,765	0	0	0		0	36,765	52,221	53,143
Charges for Fees & Service	10	0	0		0	0	0	80,000	80,000	82,000	76,587
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	8,000	0		0	0	0	0	8,000	7,000	19,254
Sub-Total Revenues	13	72,144	25,311	5,907	5,400	0	0	80,000	188,762	207,997	274,693
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	72,144	25,311	5,907	5,400	0	0	80,000	188,762	207,997	274,693
Expenditures & Other Financing Uses											
Public Safety	18	43,707	10,381	0			0		54,088	49,492	50,707
Public Works	19	45,600	0	0			0		45,600	23,900	22,785
Health and Social Services	20	250	0	0			0		250	250	250
Culture and Recreation	21	18,533	746	0			0		19,279	19,405	30,020
Community and Economic Development	22	500	0	5,908			0		6,408	6,407	25
General Government	23	26,550	0	0			0		26,550	24,650	29,564
Debt Service	24	0	0	0	14,090		0		14,090	8,800	2,662
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	135,140	11,127	5,908	14,090	0	0	0	166,265	132,904	136,013
Business Type Proprietary: Enterprise & ISF	27							79,000	79,000	81,000	77,181
Total Gov & Bus Type Expenditures	28	135,140	11,127	5,908	14,090	0	0	79,000	245,265	213,904	213,194
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	135,140	11,127	5,908	14,090	0	0	79,000	245,265	213,904	213,194
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-62,996	14,184	-1	-8,690	0	0	1,000	-56,503	-5,907	61,499
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	153,258	31,265	-8,707	15,852	0	0	82,971	274,639	280,546	219,047
Ending Fund Balance June 30	35	90,262	45,449	-8,708	7,162	0	0	83,971	218,136	274,639	280,546

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: ARTHUR

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	STREET CONSTRUCTION						0		0
(2)	FIRE TRUCK	119,000		5,400			5,400		5,400
(3)	RURAL WATER LINES	101,054					0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			5,400	0	0	5,400	0	5,400

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: ARTHUR

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				5,400	0	0	5,400	0	5,400

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of ARTHUR, Iowa

The City Council will conduct a public hearing on the proposed Budget at ARTHUR FIRE STATION
on MARCH 3, 2008 at 8 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 17.17292

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-367-2271
phone number

NANCY IMHOFF
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	45,744	49,319	50,642
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	45,744	49,319	50,642
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	5,907	6,000	5,855
Other City Taxes	6	1,996	2,057	0
Licenses & Permits	7	350	350	535
Use of Money and Property	8	10,000	9,050	68,677
Intergovernmental	9	36,765	52,221	53,143
Charges for Fees & Service	10	80,000	82,000	76,587
Special Assessments	11	0	0	0
Miscellaneous	12	8,000	7,000	19,254
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	188,762	207,997	274,693
Expenditures & Other Financing Uses				
Public Safety	15	54,088	49,492	50,707
Public Works	16	45,600	23,900	22,785
Health and Social Services	17	250	250	250
Culture and Recreation	18	19,279	19,405	30,020
Community and Economic Development	19	6,408	6,407	25
General Government	20	26,550	24,650	29,564
Debt Service	21	14,090	8,800	2,662
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	166,265	132,904	136,013
Business Type / Enterprises	24	79,000	81,000	77,181
Total ALL Expenditures	25	245,265	213,904	213,194
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	245,265	213,904	213,194
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-56,503	-5,907	61,499
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	274,639	280,546	219,047
Ending Fund Balance June 30	31	218,136	274,639	280,546