

49-448

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: ANDREW County Name: JACKSON Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(563)672-3570
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2007 Property Valuations	Last Official Census
	With Gas & Electric	Without Gas & Electric
	Regular 2a <u>5,862,575</u> 2b	<u>5,710,681</u>
	DEBT SERVICE 3a <u>0</u> 3b	<u>0</u>
	Ag Land 4a <u>24,236</u>	
		460

Code		Dollar	Purpose	ENTER BENEFITED FIRE	(A)	(B)	(C)
Sec.	Limit			DISTRICT RATE BELOW	Request with	Property Taxes	Rate
					Utility Replacement	Levied	
384.1	8.10000	Regular General levy	5a	5	43,925	42,787	43 7.49250
(384) Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6		0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		7		0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8		0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		9		0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		10		0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease		12		0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		13		0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs		14	2,628	2,560	52 0.44827
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	2,480	2,416	465 0.42302
(384) Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15		0	53 0.00000
12(2)	0.81000	Memorial Building		16		0	54 0.00000
12(3)	0.13500	Symphony Orchestra		17		0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities		18		0	56 0.00000
12(5)	As Voted	County Bridge		19		0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		20		0	58 0.00000
12(9)	0.03375	Aid to a Transit Company		21		0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		22		0	60 0.00000
12(19)	1.00000	City Emergency Medical District		463		0	466 0.00000
12(21)	0.27000	Support Public Library		23		0	61 0.00000
28E.22	1.50000	Unified Law Enforcement		24		0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	49,033	47,763	
384.1	3.00375	Ag Land		26	73	73	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	49,106	47,836	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28	1,583	1,542	64 0.27000
384.6	Amt Nec	Police & Fire Retirement		29		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	3,299	3,214	0.56272
	Amt Nec	Other Employee Benefits		31		0	0.00000
Total Employee Benefit Levies (29,30,31)				32	3,299	3,214	65 0.56272
Sub Total Special Revenue Levies (28+32)				33	4,882	4,756	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34		0	0.00000
	SSMID 2 (A)	(B)		35		0	0.00000
	SSMID 3 (A)	(B)		36		0	0.00000
	SSMID 4 (A)	(B)		35a		0	0.00000
	SSMID 5 (A)	(B)		36a		0	0.00000
	SSMID 6 (A)	(B)		37		0	0.00000
Total SSMID (34 thru 37)				38	0	0	Do Not Add
Total Special Revenue Levies (33+38)				39	4,882	4,756	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0.00000
Total Property Taxes (27+39+40+41)				42	53,988	52,592	72 9.19651

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

ANDREW

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	336,715	1,584					338,299	197,416	535,715
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	127,802	34,654					162,456	268,763	431,219
Actual Expenditures Except End Bal (pg 12, line 259) *	3	238,916	32,501					271,417	251,394	522,811
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	225,601	3,737		0	0	0	229,338	214,785	444,123
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	225,601	3,737		0	0	0	229,338	214,785	444,123
Re-Est Revenues	6	138,388	43,436	0	0	0	0	181,824	132,600	314,424
Re-Est Expenditures	7	123,093	43,436	0	0	0	0	166,529	123,000	289,529
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	240,896	3,737	0	0	0	0	244,633	224,385	469,018
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	240,896	3,737	0	0	0	0	244,633	224,385	469,018
Revenues	11	136,081	44,082	0	0	0	0	180,163	132,600	312,763
Expenditures	12	136,081	44,082	0	0	0	0	180,163	125,100	305,263
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	240,896	3,737	0	0	0	0	244,633	231,885	476,518

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	6,000	774						6,774	6,474	5,384
Jail	2								0	0	0
Emergency Management	3	3,215							3,215	2,000	1,775
Flood Control	4								0	0	0
Fire Department	5	1,500							1,500	1,500	943
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	200							200	200	11
Other Public Safety	10								0	0	972
TOTAL (lines 1 - 10)	11	10,915	774	0			0		11,689	10,174	9,085
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	42,571	39,200						81,771	74,276	43,711
Parking - Meter and Off-Street	13		1,573						1,573	0	0
Street Lighting	14	6,800							6,800	6,700	6,452
Traffic Control and Safety	15	600							600	600	345
Snow Removal	16	3,000							3,000	3,000	2,569
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	32,000							32,000	31,500	28,251
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	84,971	40,773	0			0		125,744	116,076	81,328
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23	250							250	250	250
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	100							100	100	0
TOTAL (lines 23 - 29)	30	350	0	0			0		350	350	250
CULTURE & RECREATION											
Library Services	31	2,000							2,000	1,000	1,089
Museum, Band and Theater	32	3,000							3,000	3,000	1,291
Parks	33	5,000							5,000	5,000	2,099
Recreation	34	500							500	500	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	10,500	0	0			0		10,500	9,500	4,479

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,000							1,000	1,000	230
Economic Development	40	445							445	445	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	1,445	0	0			0		1,445	1,445	230
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,900	276						4,176	4,176	3,330
Clerk, Treasurer, & Finance Adm.	47	6,000	676						6,676	4,776	4,201
Elections	48								0	600	0
Legal Services & City Attorney	49	2,000							2,000	2,000	125
City Hall & General Buildings	50	6,000							6,000	6,000	10,199
Tort Liability	51								0	0	0
Other General Government	52	10,000	1,583						11,583	11,432	8,190
TOTAL (lines 46 - 52)	53	27,900	2,535	0			0		30,435	28,984	26,045
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	136,081	44,082	0	0	0	0		180,163	166,529	121,417
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							81,000	81,000	81,000	72,527
Sewer Utility	60							44,100	44,100	42,000	178,867
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							125,100	125,100	123,000	251,394
TOTAL ALL EXPENDITURES (lines 58+74)	74	136,081	44,082	0	0	0	0	125,100	305,263	289,529	372,811
Regular Transfers Out	75								0	0	150,000
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	150,000
Total Expenditures & Fund Transfers Out (lines 75+78)	78	136,081	44,082	0	0	0	0	125,100	305,263	289,529	522,811
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	240,896	3,737	0	0	0	0	231,885	476,518	469,018	444,123

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	47,836	4,756		0	0			52,592	46,899	44,799
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	47,836	4,756		0	0			52,592	46,899	44,799
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,270	126		0	0			1,396	1,337	1,417
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	30,000							30,000	30,000	29,262
Subtotal - Other City Taxes (lines 6 thru 12)	13	31,270	126		0	0			31,396	31,337	30,679
Licenses & Permits	14	800							800	800	585
Use of Money & Property	15	5,000						5,000	10,000	14,000	22,647
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		39,200						39,200	38,824	34,654
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	39,200	0	0	0		0	39,200	38,824	34,654
Charges for Fees & Service:											
Water Utility	21							81,000	81,000	81,000	77,832
Sewer Utility	22							44,100	44,100	44,100	29,469
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	44,125							44,125	43,295	25,177
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	300							300	300	419
Subtotal - Charges for Service (lines 21 thru 33)	34	44,425	0		0	0	0	125,100	169,525	168,695	132,897
Special Assessments	35	4,250							4,250	8,869	8,492
Miscellaneous	36	2,500						2,500	5,000	5,000	6,466
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	150,000
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	150,000
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	150,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	136,081	44,082	0	0	0	0	132,600	312,763	314,424	431,219
Beginning Fund Balance July 1	44	240,896	3,737	0	0	0	0	224,385	469,018	444,123	535,715
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	376,977	47,819	0	0	0	0	356,985	781,781	758,547	966,934

CITY OF

ANDREW

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	47,836	4,756		0	0			52,592	46,899	44,799
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	47,836	4,756		0	0			52,592	46,899	44,799
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	31,270	126		0	0			31,396	31,337	30,679
Licenses & Permits	7	800	0					0	800	800	585
Use of Money and Property	8	5,000	0	0	0	0	0	5,000	10,000	14,000	22,647
Intergovernmental	9	0	39,200	0	0	0		0	39,200	38,824	34,654
Charges for Fees & Service	10	44,425	0		0	0	0	125,100	169,525	168,695	132,897
Special Assessments	11	4,250	0		0	0		0	4,250	8,869	8,492
Miscellaneous	12	2,500	0					0	5,000	5,000	6,466
Sub-Total Revenues	13	136,081	44,082	0	0	0	0	132,600	312,763	314,424	281,219
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	150,000
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	136,081	44,082	0	0	0	0	132,600	312,763	314,424	431,219
Expenditures & Other Financing Uses											
Public Safety	18	10,915	774	0			0		11,689	10,174	9,085
Public Works	19	84,971	40,773	0			0		125,744	116,076	81,328
Health and Social Services	20	350	0	0			0		350	350	250
Culture and Recreation	21	10,500	0	0			0		10,500	9,500	4,479
Community and Economic Development	22	1,445	0	0			0		1,445	1,445	230
General Government	23	27,900	2,535	0			0		30,435	28,984	26,045
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	136,081	44,082	0	0	0	0		180,163	166,529	121,417
Business Type Proprietary: Enterprise & ISF	27							125,100	125,100	123,000	251,394
Total Gov & Bus Type Expenditures	28	136,081	44,082	0	0	0	0	125,100	305,263	289,529	372,811
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	150,000
Total ALL Expenditures/Fund Transfers Out	30	136,081	44,082	0	0	0	0	125,100	305,263	289,529	522,811
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	0	0	0	0	0	7,500	7,500	24,895	-91,592
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	240,896	3,737	0	0	0	0	224,385	469,018	444,123	535,715
Ending Fund Balance June 30	35	240,896	3,737	0	0	0	0	231,885	476,518	469,018	444,123

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: ANDREW

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	WATER SYSTEM IMPROVEMENT	354,000		16,000	8,507	121	24,628	24,628	0
(2)	WELL PROJECT	123,000		5,000	2,790	233	8,023	8,023	0
(3)	WELL PROJECT	50,000		2,000	1,140	95	3,235	3,235	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			23,000	12,437	449	35,886	35,886	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **ANDREW**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			23,000	12,437	449	35,886	35,886	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **ANDREW** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Andrew City Hall

on 03/11/08 at 7:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.19651

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 (563)672-3570
phone number

City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	52,592	46,899	44,799
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	52,592	46,899	44,799
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	31,396	31,337	30,679
Licenses & Permits	7	800	800	585
Use of Money and Property	8	10,000	14,000	22,647
Intergovernmental	9	39,200	38,824	34,654
Charges for Fees & Service	10	169,525	168,695	132,897
Special Assessments	11	4,250	8,869	8,492
Miscellaneous	12	5,000	5,000	6,466
Other Financing Sources	13	0	0	150,000
Total Revenues and Other Sources	14	312,763	314,424	431,219
Expenditures & Other Financing Uses				
Public Safety	15	11,689	10,174	9,085
Public Works	16	125,744	116,076	81,328
Health and Social Services	17	350	350	250
Culture and Recreation	18	10,500	9,500	4,479
Community and Economic Development	19	1,445	1,445	230
General Government	20	30,435	28,984	26,045
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	180,163	166,529	121,417
Business Type / Enterprises	24	125,100	123,000	251,394
Total ALL Expenditures	25	305,263	289,529	372,811
Transfers Out	26	0	0	150,000
Total ALL Expenditures/Transfers Out	27	305,263	289,529	522,811
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	7,500	24,895	-91,592
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	469,018	444,123	535,715
Ending Fund Balance June 30	31	476,518	469,018	444,123