

11-084

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Alta County Name: BUENA VISTA Date Budget Adopted: 03/10/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-200-2105
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	37,839,271	37,636,646	1,865
DEBT SERVICE 3a	39,446,417	39,243,792	
Ag Land 4a	116,097		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	228,000	226,779	6.02549
(384) Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(15)	Amt Nec	Joint city-county building lease		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs		0	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
(384) Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			228,000	226,779	
384.1	3.00375	Ag Land	349	349	3.00375
Total General Fund Tax Levies (25 + 26)			228,349	227,128	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)		0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		0	0.00000
	Amt Nec	Other Employee Benefits		0	0.00000
Total Employee Benefit Levies (29,30,31)			0	0	0.00000
Sub Total Special Revenue Levies (28+32)			0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
Total SSMID (34 thru 37)			0	0	Do Not Add
Total Special Revenue Levies (33+38)			0	0	
384.4	Amt Nec	Debt Service Levy	76.10(6)	42,779	1.09009
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			271,349	269,907	7.11558

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Alta

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-66,148	305,324		-159,950	174,536	4,957	258,719	82,032	340,751
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	691,220	242,209		0	377,132	227	1,310,788	286,494	1,597,282
Actual Expenditures Except End Bal (pg 12, line 259) *	3	604,391	261,809		0	69,664	0	935,864	294,913	1,230,777
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	20,681	285,724		-159,950	482,004	5,184	633,643	73,613	707,256
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	20,681	285,724		-159,950	482,004	5,184	633,643	73,613	707,256
Re-Est Revenues	6	528,535	167,406	100,945	122,629	157,406	257,885	1,334,806	233,585	1,568,391
Re-Est Expenditures	7	526,443	394,629	171,899	16,772	0	200	1,109,943	260,811	1,370,754
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	22,773	58,501	-70,954	-54,093	639,410	262,869	858,506	46,387	904,893
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	22,773	58,501	-70,954	-54,093	639,410	262,869	858,506	46,387	904,893
Revenues	11	524,164	166,660	74,000	43,000	0	150	807,974	324,885	1,132,859
Expenditures	12	541,562	281,946	74,000	0	0	200	897,708	278,368	1,176,076
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	5,375	-56,785	-70,954	-11,093	639,410	262,819	768,772	92,904	861,676

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	31,000
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	31,000

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	182,682	305						182,987	176,482	178,055
Jail	2								0	0	0
Emergency Management	3	750							750	750	560
Flood Control	4								0	0	0
Fire Department	5	62,508							62,508	59,808	56,853
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	420							420	420	387
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	246,360	305	0			0		246,665	237,460	235,855
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	0	159,528						159,528	292,036	117,689
Parking - Meter and Off-Street	13								0	0	35,128
Street Lighting	14								0	0	0
Traffic Control and Safety	15		4,698						4,698	8,796	7,265
Snow Removal	16		15,227						15,227	29,110	19,900
Highway Engineering	17								0	0	0
Street Cleaning	18		9,120						9,120	18,948	10,816
Airport	19								0	0	0
Garbage	20		715						715	1,430	0
Other Public Works	21		6,339						6,339	12,678	7,226
TOTAL (lines 12 - 21)	22	0	195,627	0			0		195,627	362,998	198,024
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	51,225					200		51,425	48,983	50,140
Museum, Band and Theater	32								0	0	68,738
Parks	33	36,749							36,749	35,949	0
Recreation	34	53,956							53,956	53,615	0
Cemetery	35	2,500							2,500	2,500	0
Community Center, Zoo, & Marina	36								0	0	68,003
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	144,430	0	0			200		144,630	141,047	186,881

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39		33,014						33,014	31,140	17,402
Economic Development	40								0	31,140	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	108,459
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	33,014	0			0		33,014	62,280	125,861
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	21,053							21,053	20,053	8,122
Clerk, Treasurer, & Finance Adm.	47	99,719							99,719	94,388	103,990
Elections	48	4,800							4,800	4,800	0
Legal Services & City Attorney	49								0	4,000	4,186
City Hall & General Buildings	50								0	0	0
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	125,572	0	0			0		125,572	123,241	116,298
DEBT SERVICE											
Gov Capital Projects	54		0	74,000					74,000	90,772	0
TIF Capital Projects	56		43,000			0			43,000	30,000	111,354
TOTAL CAPITAL PROJECTS	57	0	43,000	0		0	0		43,000	30,000	111,354
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	516,362	271,946	74,000	0	0	200		862,508	1,047,798	974,273
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60							78,501	78,501	72,987	76,285
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							124,277	124,277	115,502	135,019
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							65,590	65,590	62,322	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							268,368	268,368	250,811	211,304
TOTAL ALL EXPENDITURES (lines 58+74)	74	516,362	271,946	74,000	0	0	200	268,368	1,130,876	1,298,609	1,185,577
Regular Transfers Out	75	25,200	10,000					10,000	45,200	45,200	45,200
Internal TIF Loan / Repayment Transfers Out	76								0	26,945	0
Total ALL Transfers Out	77	25,200	10,000	0	0	0	0	10,000	45,200	72,145	45,200
Total Expenditures & Fund Transfers Out (lines 75+78)	78	541,562	281,946	74,000	0	0	200	278,368	1,176,076	1,370,754	1,230,777
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	5,375	-56,785	-70,954	-11,093	639,410	262,819	92,904	861,676	904,893	707,256

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	227,128	0		42,779	0			269,907	254,191	240,903
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	227,128	0		42,779	0			269,907	254,191	240,903
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			74,000					74,000	74,000	75,255
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,221	0		221	0			1,442	1,413	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	135,000							135,000	135,000	173,933
Subtotal - Other City Taxes (lines 6 thru 12)	13	136,221	0		221	0			136,442	136,413	173,933
Licenses & Permits	14	8,332							8,332	8,807	8,499
Use of Money & Property	15	14,000	0				150	18,360	32,510	50,720	70,677
Intergovernmental:											
Federal Grants & Reimbursements	16	0							0	0	0
Road Use Taxes	17		156,660						156,660	157,406	166,954
Other State Grants & Reimbursements	18	0							0	157,406	0
Local Grants & Reimbursements	19	20,000							20,000	39,000	23,809
Subtotal - Intergovernmental (lines 16 thru 19)	20	20,000	156,660	0	0	0		0	176,660	353,812	190,763
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							135,000	135,000	172,000	87,382
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							127,225	127,225	238,450	125,963
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	19,800							19,800	39,600	20,571
Subtotal - Charges for Service (lines 21 thru 33)	34	19,800	0		0	0	0	262,225	282,025	450,050	233,916
Special Assessments	35	0							0	0	0
Miscellaneous	36	73,483	0			0	0	34,300	107,783	168,253	208,136
Other Financing Sources:											
Regular Operating Transfers In	37	25,200	10,000			0		10,000	45,200	45,200	45,200
Internal TIF Loan Transfers In	38							0	0	26,945	0
Subtotal ALL Operating Transfers In	39	25,200	10,000	0	0	0	0	10,000	45,200	72,145	45,200
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	350,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	25,200	10,000	0	0	0	0	10,000	45,200	72,145	395,200
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	524,164	166,660	74,000	43,000	0	150	324,885	1,132,859	1,568,391	1,597,282
Beginning Fund Balance July 1	44	22,773	58,501	-70,954	-54,093	639,410	262,869	46,387	904,893	707,256	340,751
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	546,937	225,161	3,046	-11,093	639,410	263,019	371,272	2,037,752	2,275,647	1,938,033

**ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2009**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	227,128	0		42,779	0			269,907	254,191	240,903
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	227,128	0		42,779	0			269,907	254,191	240,903
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			74,000					74,000	74,000	75,255
Other City Taxes	6	136,221	0		221	0			136,442	136,413	173,933
Licenses & Permits	7	8,332	0					0	8,332	8,807	8,499
Use of Money and Property	8	14,000	0	0	0	0	150	18,360	32,510	50,720	70,677
Intergovernmental	9	20,000	156,660	0	0	0		0	176,660	353,812	190,763
Charges for Fees & Service	10	19,800	0		0	0	0	262,225	282,025	450,050	233,916
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	73,483	0		0	0	0	34,300	107,783	168,253	208,136
Sub-Total Revenues	13	498,964	156,660	74,000	43,000	0	150	314,885	1,087,659	1,496,246	1,202,082
Other Financing Sources:											
Total Transfers In	14	25,200	10,000	0	0	0	0	10,000	45,200	72,145	45,200
Proceeds of Debt	15	0	0	0	0	0		0	0	0	350,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	524,164	166,660	74,000	43,000	0	150	324,885	1,132,859	1,568,391	1,597,282
Expenditures & Other Financing Uses											
Public Safety	18	246,360	305	0			0		246,665	237,460	235,855
Public Works	19	0	195,627	0			0		195,627	362,998	198,024
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	144,430	0	0			200		144,630	141,047	186,881
Community and Economic Development	22	0	33,014	0			0		33,014	62,280	125,861
General Government	23	125,572	0	0			0		125,572	123,241	116,298
Debt Service	24	0	0	74,000	0		0		74,000	90,772	0
Capital Projects	25	0	43,000	0		0	0		43,000	30,000	111,354
Total Government Activities Expenditures	26	516,362	271,946	74,000	0	0	200		862,508	1,047,798	974,273
Business Type Proprietary: Enterprise & ISF	27							268,368	268,368	250,811	211,304
Total Gov & Bus Type Expenditures	28	516,362	271,946	74,000	0	0	200	268,368	1,130,876	1,298,609	1,185,577
Total Transfers Out	29	25,200	10,000	0	0	0	0	10,000	45,200	72,145	45,200
Total ALL Expenditures/Fund Transfers Out	30	541,562	281,946	74,000	0	0	200	278,368	1,176,076	1,370,754	1,230,777
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-17,398	-115,286	0	43,000	0	-50	46,517	-43,217	197,637	366,505
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	22,773	58,501	-70,954	-54,093	639,410	262,869	46,387	904,893	707,256	340,751
Ending Fund Balance June 30	35	5,375	-56,785	-70,954	-11,093	639,410	262,819	92,904	861,676	904,893	707,256

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Alta

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Gull Wing TIF	19,000	November 97	1,660	1,167		2,827	2,827	0
(2)	West Links TIF	38,000	November 97	0	0		0	0	0
(3)	Melanders TIF	26,000	November 97	0	0		0	0	0
(4)	Lantis TIF	280,000	November 00	20,000	8,173		28,173	28,173	0
(5)	N.E. 1st St Paving	340,000	March 07	40,000	3,000		43,000		43,000
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				61,660	12,340	0	74,000	31,000	43,000

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Alta

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				61,660	12,340	0	74,000	31,000	43,000

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Alta, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/10/08 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 7.11558

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-200-2105
phone number

Thomas M. Huseman
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	269,907	254,191	240,903
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	269,907	254,191	240,903
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	74,000	74,000	75,255
Other City Taxes	6	136,442	136,413	173,933
Licenses & Permits	7	8,332	8,807	8,499
Use of Money and Property	8	32,510	50,720	70,677
Intergovernmental	9	176,660	353,812	190,763
Charges for Fees & Service	10	282,025	450,050	233,916
Special Assessments	11	0	0	0
Miscellaneous	12	107,783	168,253	208,136
Other Financing Sources	13	45,200	72,145	395,200
Total Revenues and Other Sources	14	1,132,859	1,568,391	1,597,282
Expenditures & Other Financing Uses				
Public Safety	15	246,665	237,460	235,855
Public Works	16	195,627	362,998	198,024
Health and Social Services	17	0	0	0
Culture and Recreation	18	144,630	141,047	186,881
Community and Economic Development	19	33,014	62,280	125,861
General Government	20	125,572	123,241	116,298
Debt Service	21	74,000	90,772	0
Capital Projects	22	43,000	30,000	111,354
Total Government Activities Expenditures	23	862,508	1,047,798	974,273
Business Type / Enterprises	24	268,368	250,811	211,304
Total ALL Expenditures	25	1,130,876	1,298,609	1,185,577
Transfers Out	26	45,200	72,145	45,200
Total ALL Expenditures/Transfers Out	27	1,176,076	1,370,754	1,230,777
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-43,217	197,637	366,505
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	904,893	707,256	340,751
Ending Fund Balance June 30	31	861,676	904,893	707,256