

# 58-562

## Adoption of Budget and Certification of City Taxes

**FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008**

The City of: Wapello County Name: LOUISA Date Budget Adopted: 03/01/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number _____ Signature _____ <b>January 1, 2006 Property Valuations</b>	Last Official Census
	With Gas & Electric Regular 2a <u>35,843,339</u> 2b <u>34,672,812</u>	
	Without Gas & Electric DEBT SERVICE 3a <u>41,546,805</u> 3b <u>40,376,278</u>	
	Ag Land 4a <u>162,905</u>	

Code		Dollar		Purpose		#/N/A		(A)	(B)	(C)
Sec.	Limit							Request with Utility Replacement	Property Taxes Levied	Rate
384.1	#N/A	Regular General levy	###			5		290,331	280,850	43 8.10000
<b>Non-Voted Other Permissible Levies</b>										
12(8)	0.67500	Contract for use of Bridge				6		0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit				7		0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center				8	40,000	38,694	46 1.11597	
12(12)	0.13500	Opr & Maint of City owned Civic Center				9		0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project				10		0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)				11		0	0	49 0
12(15)	Amt Nec	Joint city-county building lease				12		0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city				13		0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs				14	42,000	40,629	52 1.17177	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.				462		0	0	465 0
<b>Voted Other Permissible Levies</b>										
12(1)	0.13500	Instrumental/Vocal Music Groups				15		0	0	53 0
12(2)	0.81000	Memorial Building				16		0	0	54 0
12(3)	0.13500	Symphony Orchestra				17		0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities				18		0	0	56 0
12(5)	As Voted	County Bridge				19		0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.				20		0	0	58 0
12(9)	0.03375	Aid to a Transit Company				21		0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise				22		0	0	60 0
12(19)	1.00000	City Emergency Medical District				463		0	0	466 0
12(21)	0.27000	Support Public Library				23		0	0	61 0
28E.22	1.50000	Unified Law Enforcement				24		0	0	62 0
<b>Total General Fund Regular Levies (5 thru 24)</b>								<b>372,331</b>	<b>360,173</b>	
384.1	3.00375	Ag Land				26		489	489	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>								<b>372,820</b>	<b>360,662</b>	<b>Do Not Add</b>
<b>Special Revenue Levies</b>										
384.8	0.27000	Emergency (if general fund at levy limit)				28		0	0	64 0
384.6	Amt Nec	Police & Fire Retirement				29		0	0	65 0
	Amt Nec	FICA & IPERS (if general fund at levy limit)				30		0	0	66 0
	Amt Nec	Other Employee Benefits				31		0	0	67 0
<b>Total Employee Benefit Levies (29,30,31)</b>								<b>0</b>	<b>0</b>	<b>65 0</b>
<b>Sub Total Special Revenue Levies (28+32)</b>								<b>0</b>	<b>0</b>	
Valuation										
386	As Req	With Gas & Elec	Without Gas & Elec							
	SSMID 1 (A)	(B)				34		0	0	66 0
	SSMID 2 (A)	(B)				35		0	0	67 0
	SSMID 3 (A)	(B)				36		0	0	68 0
	SSMID 4 (A)	(B)				35a		0	0	69 0
	SSMID 5 (A)	(B)				36a		0	0	565 0
	SSMID 6 (A)	(B)				37		0	0	566 0
<b>Total SSMID (34 thru 37)</b>								<b>0</b>	<b>0</b>	<b>Do Not Add</b>
<b>Total Special Revenue Levies (33+38)</b>								<b>0</b>	<b>0</b>	
384.4	Amt Nec	Debt Service Levy	76.10(6)			40		49,000	47,619	70 1.17939
384.7	0.67500	Capital Projects (Capital Improv. Reserve)				41		0	0	71 0
<b>Total Property Taxes (27+39+40+41)</b>								<b>421,820</b>	<b>408,281</b>	<b>72 11.56713</b>

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Wapello

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	398,325	192,922	9,658			600,905	312,524	913,429
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	736,207	309,112	38,552			1,083,871	1,018,604	2,102,475
Actual Expenditures Except End Bal (pg 12, line 259) *	3	761,827	345,181	41,290			1,148,298	993,382	2,141,680
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	372,705	156,853	6,920	0	0	536,478	337,746	874,224
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	372,705	156,853	6,920	0	0	536,478	337,746	874,224
Re-Est Revenues	6	606,385	229,874	0	0	0	836,259	458,819	1,295,078
Re-Est Expenditures	7	488,620	296,606	0	0	0	785,226	509,852	1,295,078
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	490,470	90,121	6,920	0	0	587,511	286,713	874,224
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	490,470	90,121	6,920	0	0	587,511	286,713	874,224
Revenues	11	574,950	446,116	49,000	0	0	1,070,066	460,539	1,530,605
Expenditures	12	710,227	224,616	49,000	0	0	983,843	546,762	1,530,605
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	355,193	311,621	6,920	0	0	673,734	200,490	874,224

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	157,383					325	157,383	111,742	105,744
Jail	2		44,500				327	44,500	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	39,602					330	39,602	37,603	43,861
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	2,455					349	2,455	2,455	2,155
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	199,440	44,500		0			243,940	151,800	151,760
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12		180,116				353	180,116	178,841	182,452
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14						324	0	0	0
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	117,765					358	117,765	117,765	118,180
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	117,765	180,116		0			297,881	296,606	300,632
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
<b>Culture and Recreation</b>										
Library Services 31	85,996						344 85,996	82,426	78,330	
Museum, Band and Theater 32							345 0	0	0	
Parks 33	33,651						346 33,651	30,975	37,897	
Recreation 34	56,320						587 56,320	51,376	49,651	
Cemetery 35	8,000						366 8,000	8,000	8,000	
Community Center, Zoo, & Marina 36	39,455						347 39,455	40,000	22,652	
Other Culture and Recreation 37	2,500						348 2,500	0	2,350	
TOTAL (lines 31 - 37) 38	225,922	0			0		225,922	212,777	198,880	
<b>Community and Economic Development</b>										
Community Beautification 39							367 0	0	0	
Economic Development 40							368 0	0	0	
Housing and Urban Renewal 41							369 0	0	0	
Planning & Zoning 42							379 0	0	0	
Other Com & Econ Development 43							370 0	0	0	
TOTAL (lines 39 - 43) 44	0	0			0		0	0	0	
<b>General Government</b>										
Mayor, Council, & City Manager 45	8,075						375 8,075	8,075	8,075	
Clerk, Treasurer, & Finance Adm. 46	29,373						376 29,373	29,010	44,681	
Elections 47	1,500						377 1,500	0	1,000	
Legal Services & City Attorney 48	5,500						378 5,500	6,500	7,500	
City Hall & General Buildings 49	2,700						380 2,700	77,958	71,135	
Tort Liability 50							382 0	0	0	
Other General Government 51	119,952						381 119,952	2,500	0	
TOTAL (lines 45 - 51) 52	167,100	0			0		167,100	124,043	132,391	
<b>Debt Service</b> 53			49,000					49,000	0	63,590
<b>Capital Projects</b> 54								0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+44+52+53+54) 55	710,227	224,616	49,000	0	0		983,843			
<b>BUSINESS TYPE ACTIVITIES</b>										
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>										
Water Utility 56						246,385	360 246,385	233,165	154,132	
Sewer Utility 57						300,377	357 300,377	276,687	1,035,143	
Electric Utility 58							361 0	0	0	
Gas Utility 59							362 0	0	0	
Airport 60							365 0	0	0	
Landfill/Garbage 61							383 0	0	0	
Transit 62							364 0	0	0	
Cable TV, Internet & Telephone 63							443 0	0	0	
Housing Authority 64							444 0	0	0	
Storm Water Utility 65							445 0	0	0	
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0	
Enterprise DEBT SERVICE 67							447 0	0	0	
Enterprise CAPITAL PROJECTS 68							448 0	0	0	
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						546,762	546,762	509,852	1,189,275	
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	710,227	224,616	49,000	0	0	546,762	1,530,605	509,852	1,189,275	
Transfers Out 71							0	0	0	
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	710,227	224,616	49,000	0	0	546,762	1,530,605	1,295,078	2,036,528	
Continuing Appropriation 73							0	0	0	
<b>Ending Fund Balance June 30 74</b>	355,193	311,621	6,920	0	0	200,490	874,224	874,224	993,996	

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Wapello

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property	1	360,662	0	47,619	0		408,281	386,894	372,655
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	360,662	0	47,619	0		408,281	386,894	372,655
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5		177,000				177,000	51,033	98,742
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	12,158	0	1,381	0		472 13,539	12,376	11,949
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9						393 0	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11		89,000				395 89,000	0	0
Subtotal - Other City Taxes (lines 6 thru 11)	12	12,158	89,000	1,381	0		102,539	12,376	11,949
Licenses & Permits	13	3,995					3,995	4,195	3,920
Use of Money & Property	14	4,300					4,300	6,500	6,150
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	0	0
State Shared Revenues	16		180,116				400 180,116	178,841	182,452
Other State Grants & Reimbursements	17	8,800					401 8,800	8,800	8,800
Local Grants & Reimbursements	18						402 0	0	0
Subtotal - Intergovernmental (lines 15 thru 18)	19	8,800	180,116	0	0	0	188,916	187,641	191,252
Charges for Fees & Service:									
Water Utility	20					183,852	404 183,852	182,132	180,132
Sewer Utility	21					269,187	405 269,187	269,187	1,042,385
Electric Utility	22						406 0	0	0
Gas Utility	23						407 0	0	0
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26	126,805					410 126,805	126,800	126,800
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29						429 0	0	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31						431 0	0	0
Other Fees & Charges for Service	32	58,230					413 58,230	60,820	75,610
Subtotal - Charges for Service (lines 20 thru 32)	33	185,035	0	0	0	453,039	638,074	638,939	1,424,927
Special Assessments	34					7,500	7,500	7,500	7,500
Miscellaneous	35						0	0	0
Other Financing Sources:									
Operating Transfers In	36						0	0	0
Proceeds of Debt	37						0	0	0
Proceeds of Capital Asset Sales	38						0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39)</b>	40	574,950	446,116	49,000	0	460,539	1,530,605	1,295,078	2,117,095
Beginning Fund Balance July 1	41	490,470	90,121	6,920	0	286,713	874,224	874,224	913,429
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41)</b>	42	1,065,420	536,237	55,920	0	747,252	2,404,829	2,169,302	3,030,524

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	360,662	106	0	134	47,619	161	0					234	408,281	264	386,894	294	372,655	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	360,662	108	0	136	47,619	163	0					236	408,281	266	386,894	296	372,655	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	177,000									238	177,000	268	51,033	298	98,742	
Other City Taxes	81	12,158	111	89,000	138	1,381	165	0					239	102,539	269	12,376	299	11,949	
Licenses & Permits	82	3,995	112	0							212	0	240	3,995	270	4,195	300	3,920	
Use of Money and Property	83	4,300	113	0	139	0	166	0	194	0	213	0	241	4,300	271	6,500	301	6,150	
Intergovernmental	84	8,800	114	180,116	140	0	167	0			216	0	242	188,916	272	187,641	302	191,252	
Charges for Fees & Service	85	185,035	115	0	141	0	168	0	195	0	214	453,039	243	638,074	273	638,939	303	1,424,927	
Special Assessments	86	0	116	0	142	0	169	0			217	7,500	244	7,500	274	7,500	304	7,500	
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	0	305	0	
Sub-Total Revenues	88	574,950	118	446,116	144	49,000	171	0	197	0	216	460,539	246	1,530,605	276	1,295,078	306	2,117,095	
<b>Other Financing Sources:</b>																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0	
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
<b>Total Revenues and Other Sources</b>	92	574,950	120	446,116	148	49,000	175	0	200	0	220	460,539	250	1,530,605	280	1,295,078	310	2,117,095	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	199,440	609	44,500					623	0			335	243,940	632	151,800	642	151,760	
Public Works	601	117,765	610	180,116					624	0			336	297,881	633	296,606	643	300,632	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	225,922	612	0					626	0			371	225,922	635	212,777	645	198,880	
Community and Economic Development	604	0	613	0					627	0			372	0	636	0	646	0	
General Government	605	167,100	614	0					628	0			373	167,100	637	124,043	647	132,391	
Debt Service	606	0	615	0	618	49,000			629	0			440	49,000	638	0	648	63,590	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
<b>Total Government Activities Expenditures</b>	608	710,227	617	224,616	619	49,000	622	0	631	0			442	983,843	640	785,226	650	0	
Business Type Proprietary: Enterprise & ISF											546,762	374	546,762	641	509,852	651	1,189,275		
<b>Total Gov &amp; Bus Type Expenditures</b>	97	710,227	125	224,616	153	49,000	180	0	205	0	225	546,762	255	1,530,605	285	1,295,078	315	1,189,275	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0	
<b>Total ALL Expenditures/Transfers Out</b>	102	710,227	130	224,616	157	49,000	185	0	208	0	230	546,762	260	1,530,605	290	509,852	320	1,189,275	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-135,277	131	221,500	158	0	186	0	209	0	231	-86,223	261	0	291	785,226	321	927,820	
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	490,470	132	90,121	159	6,920	187	0	210	0	232	286,713	262	874,224	292	874,224	322	913,429	
<b>Ending Fund Balance June 30</b>	105	355,193	133	311,621	160	6,920	188	0	211	0	233	200,490	263	874,224	293	1,659,450	323	1,841,249	

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Wapello

Fiscal Year  
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	State Street Sewer	50,381	03-06-07	47,000	2,000		49,000		49,000
(2)	2005 NE CSO Project	503,000		19,000	18,000		37,000	37,000	0
(3)	South End Water/Sewer 876569003	19,000		7,779	8,800		16,579	16,579	0
(4)	South End Sewer 5008315	227,665		22,362	6,721		29,083	29,083	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	96,141	35,521	0	131,662	82,662	49,000

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
 2008

City Name: Wapello

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	49,000

