

# 27-254

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Van Wert County Name: DECATUR Date Budget Adopted: 03/12/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2006 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	1,755,437	2b		1,671,929
		<b>DEBT SERVICE</b>	3a	1,755,437	3b		1,671,929
Ag Land	4a	17,406					

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)		
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate		
384.1	#N/A		Regular General levy	###	5	14,219	13,543	43	8.10000
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500		Contract for use of Bridge		6	0	0	44	0
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	0	45	0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	0	46	0
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	0	0	47	0
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	0	48	0
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	0	49	0
12(15)	Amt Nec		Joint city-county building lease		12	0	0	50	0
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	0	51	0
12(18)	Amt Nec		Liability, property & self insurance costs		14	0	0	52	0
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0
(384)		Voted Other Permissible Levies							
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	0	53	0
12(2)	0.81000		Memorial Building		16	0	0	54	0
12(3)	0.13500		Symphony Orchestra		17	0	0	55	0
12(4)	0.27000		Cultural & Scientific Facilities		18	0	0	56	0
12(5)	As Voted		County Bridge		19	0	0	57	0
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	0	58	0
12(9)	0.03375		Aid to a Transit Company		21	0	0	59	0
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	0	60	0
12(19)	1.00000		City Emergency Medical District		463	0	0	466	0
12(21)	0.27000		Support Public Library		23	0	0	61	0
28E.22	1.50000		Unified Law Enforcement		24	0	0	62	0
<b>Total General Fund Regular Levies (5 thru 24)</b>					25	<b>14,219</b>	<b>13,543</b>		
384.1	3.00375		Ag Land		26	0	0	63	0
<b>Total General Fund Tax Levies (25 + 26)</b>					27	<b>14,219</b>	<b>13,543</b>		Do Not Add
		Special Revenue Levies							
384.8	0.27000		Emergency (if general fund at levy limit)		28	0	0	64	0
384.6	Amt Nec		Police & Fire Retirement		29	0	0		0
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	0	0		0
	Amt Nec		Other Employee Benefits		31	0	0		0
<b>Total Employee Benefit Levies (29,30,31)</b>					32	<b>0</b>	<b>0</b>	65	<b>0</b>
<b>Sub Total Special Revenue Levies (28+32)</b>					33	<b>0</b>	<b>0</b>		
		Valuation							
386	As Req								
			With Gas & Elec						
			Without Gas & Elec						
SSMID 1	(A)				34	0	0	66	0
SSMID 2	(A)				35	0	0	67	0
SSMID 3	(A)				36	0	0	68	0
SSMID 4	(A)				35a	0	0	69	0
SSMID 5	(A)				36a	0	0	565	0
SSMID 6	(A)				37	0	0	566	0
<b>Total SSMID (34 thru 37)</b>					38	<b>0</b>	<b>0</b>		Do Not Add
<b>Total Special Revenue Levies (33+38)</b>					39	<b>0</b>	<b>0</b>		
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	0	0	70	0
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	0	71	0
<b>Total Property Taxes (27+39+40+41)</b>					42	<b>14,219</b>	<b>13,543</b>	72	<b>8.10000</b>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Van Wert

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	107,719	56,875				164,594		164,594
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	36,698	21,795				58,493		58,493
Actual Expenditures Except End Bal (pg 12, line 259) *	3	31,861	17,277				49,138		49,138
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	112,556	61,393	0	0	0	173,949	0	173,949
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	112,556	61,393	0	0	0	173,949	0	173,949
Re-Est Revenues	6	24,641	20,430	0	0	0	45,071	0	45,071
Re-Est Expenditures	7	46,804	20,430	0	0	0	67,234	0	67,234
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	90,393	61,393	0	0	0	151,786	0	151,786
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	90,393	61,393	0	0	0	151,786	0	151,786
Revenues	11	49,534	20,430	0	0	0	69,964	0	69,964
Expenditures	12	46,704	21,600	0	0	0	68,304	0	68,304
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	93,223	60,223	0	0	0	153,446	0	153,446

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**EXPENDITURES SCHEDULE PAGE 1**

**Fiscal Year Ending 2008**

**Fiscal Years**

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>GOVERNMENT ACTIVITIES</b>									
<b>Public Safety</b>									
Police Department/Crime Prevention	1	3,062					325   3,062	3,062	2,886
Jail	2						327   0	0	0
Emergency Management	3	378					328   378	378	168
Flood Control	4						329   0	0	0
Fire Department	5	15,000					330   15,000	15,000	35,000
Ambulance	6						331   0	0	0
Building Inspections	7						332   0	0	0
Miscellaneous Protective Services	8	500					333   500	500	500
Animal Control	9	350					349   350	350	526
Other Public Safety	10						334   0	0	0
<b>TOTAL (lines 1 - 10)</b>	<b>11</b>	<b>19,290</b>	<b>0</b>		<b>0</b>		<b>19,290</b>	<b>19,290</b>	<b>39,080</b>
<b>Public Works</b>									
Roads, Bridges, & Sidewalks	12		21,600				353   21,600	20,430	20,430
Parking - Meter and Off-Street	13						356   0	0	0
Street Lighting	14	7,184					324   7,184	7,284	6,684
Traffic Control and Safety	15						326   0	0	0
Snow Removal	16						354   0	0	0
Highway Engineering	17						355   0	0	0
Street Cleaning	18						359   0	0	0
Airport (if not Enterprise)	19						365   0	0	0
Garbage (if not Enterprise)	20	2,200					358   2,200	2,200	1,848
Other Public Works	21						350   0	0	0
<b>TOTAL (lines 12 - 21)</b>	<b>22</b>	<b>9,384</b>	<b>21,600</b>		<b>0</b>		<b>30,984</b>	<b>29,914</b>	<b>28,962</b>
<b>Health and Social Services</b>									
Welfare Assistance	23						337   0	0	0
City Hospital	24						338   0	0	0
Payments to Private Hospitals	25						339   0	0	0
Health Regulation and Inspection	26						340   0	0	0
Water, Air, and Mosquito Control	27						341   0	0	0
Community Mental Health	28						342   0	0	0
Other Health and Social Services	29						343   0	0	0
<b>TOTAL (lines 23 - 29)</b>	<b>30</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>Culture and Recreation</b>									
Library Services 31							344	0	0
Museum, Band and Theater 32							345	0	0
Parks 33	2,500						346	2,500	2,500
Recreation 34							587	0	0
Cemetery 35							366	0	0
Community Center, Zoo, & Marina 36							347	0	0
Other Culture and Recreation 37							348	0	0
TOTAL (lines 31 - 37) 38	2,500	0			0		2,500	2,500	2,500
<b>Community and Economic Development</b>									
Community Beautification 39	500						367	500	500
Economic Development 40	530						368	530	530
Housing and Urban Renewal 41							369	0	0
Planning & Zoning 42							379	0	0
Other Com & Econ Development 43							370	0	0
TOTAL (lines 39 - 43) 44	1,030	0			0		1,030	1,030	1,030
<b>General Government</b>									
Mayor, Council, & City Manager 45	1,400						375	1,400	1,400
Clerk, Treasurer, & Finance Adm. 46	3,600						376	3,600	3,600
Elections 47							377	0	0
Legal Services & City Attorney 48	1,500						378	1,500	1,500
City Hall & General Buildings 49							380	0	0
Tort Liability 50	7,000						382	7,000	6,000
Other General Government 51	1,000						381	1,000	1,000
TOTAL (lines 45 - 51) 52	14,500	0			0		14,500	14,500	13,500
Debt Service 53								0	0
Capital Projects 54								0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+44+52+53+54) 55	46,704	21,600	0	0	0		68,304		
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56							360	0	0
Sewer Utility 57							357	0	6,500
Electric Utility 58							361	0	0
Gas Utility 59							362	0	0
Airport 60							365	0	0
Landfill/Garbage 61							383	0	0
Transit 62							364	0	0
Cable TV, Internet & Telephone 63							443	0	0
Housing Authority 64							444	0	0
Storm Water Utility 65							445	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446	0	0
Enterprise DEBT SERVICE 67							447	0	18,055
Enterprise CAPITAL PROJECTS 68							448	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						0	0	0	24,555
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	46,704	21,600	0	0	0	0	68,304	0	24,555
Transfers Out 71								0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	46,704	21,600	0	0	0	0	68,304	67,234	109,627
Continuing Appropriation 73								0	0
<b>Ending Fund Balance June 30 74</b>	93,223	60,223	20	0	0	0	153,446	151,786	125,976

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Van Wert

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	13,543	0	0	0			13,543	14,381	14,384
Less: Uncollected Property Taxes - Levy Year 2							0	600	0
Net Current Property Taxes (line 1 minus line 2) 3	13,543	0	0	0			13,543	13,781	14,384
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	676	0	0	0			472	745	745
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11	8,140						395	8,140	8,475
Subtotal - Other City Taxes (lines 6 thru 11) 12	8,816	0	0	0			8,816	8,885	9,220
Licenses & Permits 13	225						225	225	225
Use of Money & Property 14	1,750						1,750	1,750	1,750
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	0
State Shared Revenues 16		20,430					400	20,430	20,430
Other State Grants & Reimbursements 17	25,200						401	0	0
Local Grants & Reimbursements 18							402	0	25,000
Subtotal - Intergovernmental (lines 15 thru 18) 19	25,200	20,430	0	0		0	45,630	20,430	45,430
Charges for Fees & Service:									
Water Utility 20							404	0	0
Sewer Utility 21							405	0	0
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26							410	0	0
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32							413	0	0
Subtotal - Charges for Service (lines 20 thru 32) 33	0	0	0	0	0	0	0	0	0
Special Assessments 34							0	0	0
Miscellaneous 35							0	0	0
Other Financing Sources:									
Operating Transfers In 36							0	0	0
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>49,534</b>	<b>20,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,964</b>	<b>45,071</b>	<b>71,009</b>
Beginning Fund Balance July 1 41	90,393	61,393	0	0	0	0	151,786	173,949	164,594
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>139,927</b>	<b>81,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,750</b>	<b>219,020</b>	<b>235,603</b>

CITY OF Van Wert ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)	
<b>Revenues &amp; Other Financing Sources</b>																		
Taxes Levied on Property	77	13,543	106	0	134	0	161	0					234	13,543	264	14,381	294	14,384
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	600	295	0
Net Current Property Taxes	79	13,543	108	0	136	0	163	0					236	13,543	266	13,781	296	14,384
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	8,816	111	0	138	0	165	0					239	8,816	269	8,885	299	9,220
Licenses & Permits	82	225	112	0							212	0	240	225	270	225	300	225
Use of Money and Property	83	1,750	113	0	139	0	166	0	194	0	213	0	241	1,750	271	1,750	301	1,750
Intergovernmental	84	25,200	114	20,430	140	0	167	0			426	0	242	45,630	272	20,430	302	45,430
Charges for Fees & Service	85	0	115	0	141	0	168	0	195	0	214	0	243	0	273	0	303	0
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	0	305	0
Sub-Total Revenues	88	49,534	118	20,430	144	0	171	0	197	0	216	0	246	69,964	276	45,071	306	71,009
<b>Other Financing Sources:</b>																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0
<b>Total Revenues and Other Sources</b>	92	49,534	120	20,430	148	0	175	0	200	0	220	0	250	69,964	280	45,071	310	71,009
<b>Expenditures &amp; Other Financing Uses</b>																		
Public Safety	600	19,290	609	0					623	0			335	19,290	632	19,290	642	39,080
Public Works	601	9,384	610	21,600					624	0			336	30,984	633	29,914	643	28,962
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0
Culture and Recreation	603	2,500	612	0					626	0			371	2,500	635	2,500	645	2,500
Community and Economic Development	604	1,030	613	0					627	0			372	1,030	636	1,030	646	1,030
General Government	605	14,500	614	0					628	0			373	14,500	637	14,500	647	13,500
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0
<b>Total Government Activities Expenditures</b>	608	46,704	617	21,600	619	0	622	0	631	0			442	68,304	640	67,234	650	0
Business Type Proprietary: Enterprise & ISF											0	374	0	641	0	651	24,555	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	46,704	125	21,600	153	0	180	0	205	0	225	0	255	68,304	285	67,234	315	24,555
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0
<b>Total ALL Expenditures/Transfers Out</b>	102	46,704	130	21,600	157	0	185	0	208	0	230	0	260	68,304	290	0	320	24,555
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	2,830	131	-1,170	158	0	186	0	209	0	231	0	261	1,660	291	45,071	321	46,454
Continuing Appropriation							652	0			653	0	654	0	655	0		
<b>Beginning Fund Balance July 1</b>	104	90,393	132	61,393	159	0	187	0	210	0	232	0	262	151,786	292	173,949	322	164,594
<b>Ending Fund Balance June 30</b>	105	93,223	133	60,223	160	0	188	0	211	0	233	0	263	153,446	293	219,020	323	211,048

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Van Wert

Fiscal Year  
2008

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
<b>TOTALS</b>			0	0	0	0	0	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
 2008

City Name: Van Wert

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	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Van Wert, Iowa

The City Council will conduct a public hearing on the proposed Budget at \_\_\_\_\_  
on \_\_\_\_\_ at \_\_\_\_\_  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

\_\_\_\_\_ phone number \_\_\_\_\_ City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	13,543	14,381	14,384
Less: Uncollected Property Taxes-Levy Year	2	0	600	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>13,543</b>	<b>13,781</b>	<b>14,384</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	8,816	8,885	9,220
Licenses & Permits	7	225	225	225
Use of Money and Property	8	1,750	1,750	1,750
Intergovernmental	9	45,630	20,430	45,430
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>69,964</b>	<b>45,071</b>	<b>71,009</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	19,290	19,290	39,080
Public Works	16	30,984	29,914	28,962
Health and Social Services	17	0	0	0
Culture and Recreation	18	2,500	2,500	2,500
Community and Economic Development	19	1,030	1,030	1,030
General Government	20	14,500	14,500	13,500
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>68,304</b>	<b>67,234</b>	<b>0</b>
Business Type / Enterprises	24	0	0	24,555
<b>Total ALL Expenditures</b>	<b>25</b>	<b>68,304</b>	<b>67,234</b>	<b>24,555</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>68,304</b>	<b>0</b>	<b>24,555</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>1,660</b>	<b>45,071</b>	<b>46,454</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	151,786	173,949	164,594
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>153,446</b>	<b>219,020</b>	<b>211,048</b>