

# 42-398

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Union County Name: HARDIN Date Budget Adopted: 04/02/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2006 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	7,975,300	2b		7,660,096
		<b>DEBT SERVICE</b>	3a		3b		
Ag Land	4a	164,010					

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate
384.1	#N/A		Regular General levy	###	5	64,600	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500		Contract for use of Bridge		6	0	0
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	0
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	0	0
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	0
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	0
12(15)	Amt Nec		Joint city-county building lease		12	0	0
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	0
12(18)	Amt Nec		Liability, property & self insurance costs		14	12,960	1.62502
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	0
(384)		Voted Other Permissible Levies					
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	0
12(2)	0.81000		Memorial Building		16	0	0
12(3)	0.13500		Symphony Orchestra		17	0	0
12(4)	0.27000		Cultural & Scientific Facilities		18	0	0
12(5)	As Voted		County Bridge		19	0	0
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	0
12(9)	0.03375		Aid to a Transit Company		21	0	0
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	0
12(19)	1.00000		City Emergency Medical District		463	0	0
12(21)	0.27000		Support Public Library		23	0	0
28E.22	1.50000		Unified Law Enforcement		24	0	0
<b>Total General Fund Regular Levies (5 thru 24)</b>					25	77,560	74,495
384.1	3.00375		Ag Land		26	493	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>					27	78,053	74,988
Special Revenue Levies							
384.8	0.27000		Emergency (if general fund at levy limit)		28	2,153	0.27000
384.6	Amt Nec		Police & Fire Retirement		29	0	0
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	9,581	1.20133
	Amt Nec		Other Employee Benefits		31	6,872	0.86166
<b>Total Employee Benefit Levies (29,30,31)</b>					32	16,453	15,802
<b>Sub Total Special Revenue Levies (28+32)</b>					33	18,606	17,870
Valuation							
386	As Req		With Gas & Elec		Without Gas & Elec		
	SSMID 1 (A)		(B)		34	0	0
	SSMID 2 (A)		(B)		35	0	0
	SSMID 3 (A)		(B)		36	0	0
	SSMID 4 (A)		(B)		35a	0	0
	SSMID 5 (A)		(B)		36a	0	0
	SSMID 6 (A)		(B)		37	0	0
<b>Total SSMID (34 thru 37)</b>					38	0	0
<b>Total Special Revenue Levies (33+38)</b>					39	18,606	17,870
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	0	0
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	0
<b>Total Property Taxes (27+39+40+41)</b>					42	96,659	92,858
					43		12.05801

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Union

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	43,021	85,591				128,612	77,250	205,862
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	145,851	85,191				231,042	93,859	324,901
Actual Expenditures Except End Bal (pg 12, line 259) *	3	156,134	78,196				234,330	90,599	324,929
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	32,738	92,586	0	0	0	125,324	80,510	205,834
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	32,738	92,586	0	0	0	125,324	80,510	205,834
Re-Est Revenues	6	88,851	90,263	0	0	0	179,114	93,680	272,794
Re-Est Expenditures	7	126,291	77,364	0	0	0	203,655	105,370	309,025
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	-4,702	105,485	0	0	0	100,783	68,820	169,603
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	-4,702	105,485	0	0	0	100,783	68,820	169,603
Revenues	11	112,503	98,669	0	0	0	211,172	101,990	313,162
Expenditures	12	143,313	83,843	0	0	0	227,156	86,068	313,224
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-35,512	120,311	0	0	0	84,799	84,742	169,541

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	9,915					325	9,915	9,915	9,394
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	8,400					330	8,400	6,813	44,246
Ambulance	6	100					331	100	100	100
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	18,415	0		0			18,415	16,828	53,740
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12	10,300	23,526				353	33,826	38,656	24,685
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		13,000				324	13,000	10,896	10,494
Traffic Control and Safety	15		500				326	500	250	596
Snow Removal	16		1,500				354	1,500	1,000	2,053
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	25,340					358	25,340	0	0
Other Public Works	21	1,400					350	1,400	0	14,781
TOTAL (lines 12 - 21)	22	37,040	38,526		0			75,566	50,802	52,609
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>Culture and Recreation</b>									
Library Services 31	19,000	3,981					344 22,981	37,187	16,500
Museum, Band and Theater 32							345 0	0	0
Parks 33	1,360						346 1,360	1,000	842
Recreation 34	23,919	0					587 23,919	32,264	27,881
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	0
<b>TOTAL (lines 31 - 37) 38</b>	<b>44,279</b>	<b>3,981</b>			0		<b>48,260</b>	<b>70,451</b>	<b>45,223</b>
<b>Community and Economic Development</b>									
Community Beautification 39							367 0	0	0
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
<b>TOTAL (lines 39 - 43) 44</b>	<b>0</b>	<b>0</b>			0		<b>0</b>	<b>0</b>	<b>0</b>
<b>General Government</b>									
Mayor, Council, & City Manager 45	2,453						375 2,453	2,287	2,157
Clerk, Treasurer, & Finance Adm. 46	4,848						376 4,848	4,835	4,331
Elections 47	1,000						377 1,000	0	1,036
Legal Services & City Attorney 48	5,000						378 5,000	11,000	16,823
City Hall & General Buildings 49	17,570	5,000					380 22,570	10,000	10,831
Tort Liability 50	12,448						382 12,448	11,372	8,947
Other General Government 51	260	20,336					381 20,596	26,080	38,633
<b>TOTAL (lines 45 - 51) 52</b>	<b>43,579</b>	<b>25,336</b>			0		<b>68,915</b>	<b>65,574</b>	<b>82,758</b>
<b>Debt Service 53</b>							0	0	0
<b>Capital Projects 54</b>							0	0	0
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55</b>	<b>143,313</b>	<b>67,843</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>211,156</b>		
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56						53,909	360 53,909	42,063	39,474
Sewer Utility 57						32,159	357 32,159	37,109	24,805
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	26,198	26,320
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						<b>86,068</b>	<b>86,068</b>	<b>105,370</b>	<b>90,599</b>
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	<b>143,313</b>	<b>67,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,068</b>	<b>297,224</b>	<b>105,370</b>	<b>90,599</b>
Transfers Out 71	0	16,000					16,000	0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	<b>143,313</b>	<b>83,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,068</b>	<b>313,224</b>	<b>309,025</b>	<b>324,929</b>
Continuing Appropriation 73					0		0	0	0
<b>Ending Fund Balance June 30 74</b>	<b>-35,512</b>	<b>120,311</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>84,742</b>	<b>169,541</b>	<b>169,603</b>	<b>205,834</b>

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Union

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	74,988	17,870	0	0			92,858	88,572	92,195
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	74,988	17,870	0	0			92,858	88,572	92,195
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	3,065	736	0	0			472	3,962	3,915
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11		32,000					395	32,000	33,351
Subtotal - Other City Taxes (lines 6 thru 11) 12	3,065	32,736	0	0			35,801	35,962	37,266
Licenses & Permits 13	1,400							1,450	1,495
Use of Money & Property 14	3,000							1,300	2,931
Intergovernmental:									
Federal Grants & Reimbursements 15	200						399	200	31,352
State Shared Revenues 16	500	35,532					400	36,983	34,633
Other State Grants & Reimbursements 17	3,926						401	3,726	0
Local Grants & Reimbursements 18	0	12,531					402	12,531	4,180
Subtotal - Intergovernmental (lines 15 thru 18) 19	4,626	48,063	0	0		0	52,689	45,830	70,165
Charges for Fees & Service:									
Water Utility 20						42,800	404	42,800	39,020
Sewer Utility 21						31,300	405	31,300	29,981
Electric Utility 22						0	406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26						27,890	410	27,890	25,858
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32	9,424						413	9,424	6,000
Subtotal - Charges for Service (lines 20 thru 32) 33	9,424	0	0	0	0	101,990	111,414	99,680	120,016
Special Assessments 34								0	0
Miscellaneous 35	0	0						0	833
Other Financing Sources:									
Operating Transfers In 36	16,000							16,000	0
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	16,000	0	0	0	0	0	16,000	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>112,503</b>	<b>98,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,990</b>	<b>313,162</b>	<b>272,794</b>	<b>324,901</b>
Beginning Fund Balance July 1 41	-4,702	105,485	0	0	0	68,820	169,603	205,834	205,862
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>107,801</b>	<b>204,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,810</b>	<b>482,765</b>	<b>478,628</b>	<b>530,763</b>

**CITY OF Union ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2008 Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	74,988	106	17,870	134	0	161	0					234	92,858	264	88,572	294	92,195	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	74,988	108	17,870	136	0	163	0					236	92,858	266	88,572	296	92,195	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	3,065	111	32,736	138	0	165	0					239	35,801	269	35,962	299	37,266	
Licenses & Permits	82	1,400	112	0							212	0	240	1,400	270	1,450	300	1,495	
Use of Money and Property	83	3,000	113	0	139	0	166	0	194	0	213	0	241	3,000	271	1,300	301	2,931	
Intergovernmental	84	4,626	114	48,063	140	0	167	0			426	0	242	52,689	272	45,830	302	70,165	
Charges for Fees & Service	85	9,424	115	0	141	0	168	0	195	0	214	101,990	243	111,414	273	99,680	303	120,016	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	0	305	833	
Sub-Total Revenues	88	96,503	118	98,669	144	0	171	0	197	0	216	101,990	246	297,162	276	272,794	306	324,901	
<b>Other Financing Sources:</b>																			
Transfers In	89	16,000	119	0	145	0	172	0	198	0	217	0	247	16,000	277	0	307	0	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
<b>Total Revenues and Other Sources</b>	92	112,503	120	98,669	148	0	175	0	200	0	220	101,990	250	313,162	280	272,794	310	324,901	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	18,415	609	0					623	0			335	18,415	632	16,828	642	53,740	
Public Works	601	37,040	610	38,526					624	0			336	75,566	633	50,802	643	52,609	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	44,279	612	3,981					626	0			371	48,260	635	70,451	645	45,223	
Community and Economic Development	604	0	613	0					627	0			372	0	636	0	646	0	
General Government	605	43,579	614	25,336					628	0			373	68,915	637	65,574	647	82,758	
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
<b>Total Government Activities Expenditures</b>	608	143,313	617	67,843	619	0	622	0	631	0			442	211,156	640	203,655	650	0	
Business Type Proprietary: Enterprise & ISF											86,068	374	86,068	641	105,370	651	90,599		
<b>Total Gov &amp; Bus Type Expenditures</b>	97	143,313	125	67,843	153	0	180	0	205	0	225	86,068	255	297,224	285	309,025	315	90,599	
Transfers Out	101	0	129	16,000	156	0	184	0	207	0	229	0	259	16,000	289	0	319	0	
<b>Total ALL Expenditures/Transfers Out</b>	102	143,313	130	83,843	157	0	185	0	208	0	230	86,068	260	313,224	290	105,370	320	90,599	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-30,810	131	14,826	158	0	186	0	209	0	231	15,922	261	-62	291	167,424	321	234,302	
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	-4,702	132	105,485	159	0	187	0	210	0	232	68,820	262	169,603	292	205,834	322	205,862	
<b>Ending Fund Balance June 30</b>	105	-35,512	133	120,311	160	0	188	0	211	0	233	84,742	263	169,541	293	373,258	323	440,164	

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Union

Fiscal Year  
2008

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
<b>TOTALS</b>			0	0	0	0	0	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2008

City Name: Union

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Union, Iowa

The City Council will conduct a public hearing on the proposed Budget at Union City Hall

on 04/02/07 at 6:00 p.m.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.05801

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-486-2302  
phone number

Bonita Schaeffer  
City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	92,858	88,572	92,195
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>92,858</b>	<b>88,572</b>	<b>92,195</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	35,801	35,962	37,266
Licenses & Permits	7	1,400	1,450	1,495
Use of Money and Property	8	3,000	1,300	2,931
Intergovernmental	9	52,689	45,830	70,165
Charges for Fees & Service	10	111,414	99,680	120,016
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	833
Other Financing Sources	13	16,000	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>313,162</b>	<b>272,794</b>	<b>324,901</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	18,415	16,828	53,740
Public Works	16	75,566	50,802	52,609
Health and Social Services	17	0	0	0
Culture and Recreation	18	48,260	70,451	45,223
Community and Economic Development	19	0	0	0
General Government	20	68,915	65,574	82,758
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>211,156</b>	<b>203,655</b>	<b>0</b>
Business Type / Enterprises	24	86,068	105,370	90,599
<b>Total ALL Expenditures</b>	<b>25</b>	<b>297,224</b>	<b>309,025</b>	<b>90,599</b>
Transfers Out	26	16,000	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>313,224</b>	<b>105,370</b>	<b>90,599</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-62</b>	<b>167,424</b>	<b>234,302</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	169,603	205,834	205,862
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>169,541</b>	<b>373,258</b>	<b>440,164</b>