

36-343

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: SIDNEY County Name: FREMONT Date Budget Adopted: 03/12/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number _____ Signature _____ January 1, 2006 Property Valuations	Last Official Census
	Regular 2a <u>18,804,631</u> 2b <u>18,130,371</u>	
	DEBT SERVICE 3a <u>18,804,631</u> 3b <u>18,130,371</u>	
	Ag Land 4a <u>102,890</u>	

				(A)		(B)		(C)		
Code	Dollar	Purpose	#/N/A	Request with	Property Taxes	Levied	Rate			
Sec.	Limit		#/N/A	Utility Replacement						
384.1	#N/A	Regular General levy	###	5	152,317	146,855	43	8.09997		
(384)		Non-Voted Other Permissible Levies								
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0		
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0		
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0		
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0		
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0		
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0		
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0		
12(18)	Amt Nec	Liability, property & self insurance costs		14	35,000	33,745	52	1.86124		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0		
(384)		Voted Other Permissible Levies								
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0		
12(2)	0.81000	Memorial Building		16	0	0	54	0		
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0		
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0		
12(5)	As Voted	County Bridge		19	0	0	57	0		
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0		
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0		
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0		
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0		
12(21)	0.27000	Support Public Library		23	0	0	61	0		
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0		
Total General Fund Regular Levies (5 thru 24)				25	187,317	180,600				
384.1	3.00375	Ag Land		26	309	309	63	3.00375		
Total General Fund Tax Levies (25 + 26)				27	187,626	180,909			Do Not Add	
Special Revenue Levies										
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0		
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0		
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0		0		
	Amt Nec	Other Employee Benefits		31	30,000	28,924		1.59535		
Total Employee Benefit Levies (29,30,31)				32	30,000	28,924	65	1.59535		
Sub Total Special Revenue Levies (28+32)				33	30,000	28,924				
Valuation										
386	As Req									
		<i>With Gas & Elec</i>	<i>Without Gas & Elec</i>							
	SSMID 1 (A)	(B)		34		0	66	0		
	SSMID 2 (A)	(B)		35		0	67	0		
	SSMID 3 (A)	(B)		36		0	68	0		
	SSMID 4 (A)	(B)		35a		0	69	0		
	SSMID 5 (A)	(B)		36a		0	565	0		
	SSMID 6 (A)	(B)		37		0	566	0		
Total SSMID (34 thru 37)				38	0	0			Do Not Add	
Total Special Revenue Levies (33+38)				39	30,000	28,924				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	45,155	43,536	70	2.40127		
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0		
Total Property Taxes (27+39+40+41)				42	262,781	253,369	72	13.95783		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **SIDNEY**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	105,703	215,591	7,905	125,270	920	455,389	224,790	680,179
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,185,258	202,039	83,110		480	1,470,887	184,615	1,655,502
Actual Expenditures Except End Bal (pg 12, line 259) *	3	596,483	267,532	51,375	125,270		1,040,660	199,617	1,240,277
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	694,478	150,098	39,640	0	1,400	885,616	209,788	1,095,404
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	694,478	150,098	39,640	0	1,400	885,616	209,788	1,095,404
Re-Est Revenues	6	321,901	108,000	46,625	730,000	400	1,206,926	300,300	1,507,226
Re-Est Expenditures	7	406,160	160,870	46,625	730,000	400	1,344,055	223,685	1,567,740
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	610,219	97,228	39,640	0	1,400	748,487	286,403	1,034,890
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	610,219	97,228	39,640	0	1,400	748,487	286,403	1,034,890
Revenues	11	345,696	139,000	45,155	730,000	400	1,260,251	301,000	1,561,251
Expenditures	12	402,619	162,140	45,155	730,000	400	1,340,314	206,840	1,547,154
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	553,296	74,088	39,640	0	1,400	668,424	380,563	1,048,987

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	66,260					325	66,260	76,500	85,884
Jail	2						327	0	0	0
Emergency Management	3	1,000					328	1,000	1,000	1,000
Flood Control	4						329	0	0	0
Fire Department	5	15,750					330	15,750	18,750	12,604
Ambulance	6	26,000					331	26,000	20,000	19,186
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	1,500					349	1,500	1,000	1,187
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	110,510	0		0			110,510	117,250	119,861
Public Works										
Roads, Bridges, & Sidewalks	12		132,140				353	132,140	136,495	230,813
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14						324	0	0	12,994
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16	3,200					354	3,200	3,200	1,264
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	24,700					358	24,700	24,700	19,683
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	27,900	132,140		0			160,040	164,395	264,754
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	46,400						344 46,400	31,980	30,701
Museum, Band and Theater 32							345 0	0	0
Parks 33	2,000						346 2,000	1,500	1,500
Recreation 34							587 0	0	0
Cemetery 35	17,060	30,000			400		366 47,460	19,270	11,272
Community Center, Zoo, & Marina 36	41,169						347 41,169	39,705	24,466
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	106,629	30,000			400		137,029	92,455	67,939
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	20,000	16,967
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	0	0			0		0	20,000	16,967
General Government									
Mayor, Council, & City Manager 45	4,220						375 4,220	4,085	2,239
Clerk, Treasurer, & Finance Adm. 46	76,360						376 76,360	78,495	76,488
Elections 47	6,500						377 6,500	1,500	3,236
Legal Services & City Attorney 48	20,000						378 20,000	15,000	14,031
City Hall & General Buildings 49	50,500						380 50,500	58,000	61,739
Tort Liability 50							382 0	0	0
Other General Government 51							381 0	16,250	0
TOTAL (lines 45 - 51) 52	157,580	0			0		157,580	173,330	157,733
Debt Service 53			45,155					45,155	46,625
Capital Projects 54				730,000				730,000	730,000
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	402,619	162,140	45,155	730,000	400		1,340,314		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						140,390	360 140,390	160,915	142,540
Sewer Utility 57						66,450	357 66,450	62,770	57,077
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						206,840	206,840	223,685	199,617
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	402,619	162,140	45,155	730,000	400	206,840	1,547,154	223,685	199,617
Transfers Out 71								0	114,246
Total Expenditures & Other Financing Uses (lines 71 +72) 72	402,619	162,140	45,155	730,000	400	206,840	1,547,154	1,567,740	1,240,277
Continuing Appropriation 73					0			0	0
Ending Fund Balance June 30 74	553,296	74,088	39,640	0	1,400	380,563	1,048,987	1,034,890	1,095,404

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF SIDNEY

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	180,909	28,924	43,536	0			253,369	208,836	285,230
Less: Uncollected Property Taxes - Levy Year							0	0	0
Net Current Property Taxes (line 1 minus line 2)	180,909	28,924	43,536	0			253,369	208,836	285,230
Delinquent Property Taxes							0	0	0
TIF Revenues							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6,717	1,076	1,619	0			9,412	8,220	85,402
Parimutuel wager tax							0	0	0
Gaming wager tax							0	0	0
Mobile Home Taxes							0	0	0
Hotel/Motel Taxes							0	0	0
Other Local Option Taxes	80,000						80,000	80,000	0
Subtotal - Other City Taxes (lines 6 thru 11)	86,717	1,076	1,619	0			89,412	88,220	85,402
Licenses & Permits	6,600						6,600	0	810
Use of Money & Property					400		400	400	28,327
Intergovernmental:									
Federal Grants & Reimbursements							0	0	0
State Shared Revenues				730,000			730,000	730,000	108,843
Other State Grants & Reimbursements		109,000					109,000	108,000	3,338
Local Grants & Reimbursements	3,400						3,400	3,400	753,202
Subtotal - Intergovernmental (lines 15 thru 18)	3,400	109,000	0	730,000			842,400	841,400	865,383
Charges for Fees & Service:									
Water Utility						158,000	158,000	157,800	107,705
Sewer Utility						143,000	143,000	142,500	75,733
Electric Utility							0	0	0
Gas Utility							0	0	0
Parking							0	0	0
Airport							0	0	0
Landfill/Garbage	19,000						19,000	19,000	11,276
Hospital							0	0	0
Transit							0	0	0
Cable TV, Internet & Telephone							0	0	0
Housing Authority							0	0	0
Storm Water Utility							0	0	0
Other Fees & Charges for Service	49,070						49,070	49,070	26,300
Subtotal - Charges for Service (lines 20 thru 32)	68,070	0	0	0	0	301,000	369,070	368,370	221,014
Special Assessments							0	0	0
Miscellaneous							0	0	55,090
Other Financing Sources:									
Operating Transfers In							0	0	114,246
Proceeds of Debt							0	0	0
Proceeds of Capital Asset Sales							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	0	0	0	0	0	0	0	0	114,246
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	345,696	139,000	45,155	730,000	400	301,000	1,561,251	1,507,226	1,655,502
Beginning Fund Balance July 1	610,219	97,228	39,640	0	1,400	286,403	1,034,890	1,095,404	680,179
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	955,915	236,228	84,795	730,000	1,800	587,403	2,596,141	2,602,630	2,335,681

CITY OF SIDNEY ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	180,909	106	28,924	134	43,536	161	0					234	253,369	264	208,836	294	285,230	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	180,909	108	28,924	136	43,536	163	0					236	253,369	266	208,836	296	285,230	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	86,717	111	1,076	138	1,619	165	0					239	89,412	269	88,220	299	85,402	
Licenses & Permits	82	6,600	112	0							212	0	240	6,600	270	0	300	810	
Use of Money and Property	83	0	113	0	139	0	166	0	194	400	213	0	241	400	271	400	301	28,327	
Intergovernmental	84	3,400	114	109,000	140	0	167	730,000			426	0	242	842,400	272	841,400	302	865,383	
Charges for Fees & Service	85	68,070	115	0	141	0	168	0	195	0	214	301,000	243	369,070	273	368,370	303	221,014	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	0	305	55,090	
Sub-Total Revenues	88	345,696	118	139,000	144	45,155	171	730,000	197	400	216	301,000	246	1,561,251	276	1,507,226	306	1,541,256	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	114,246	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	345,696	120	139,000	148	45,155	175	730,000	200	400	220	301,000	250	1,561,251	280	1,507,226	310	1,655,502	
Expenditures & Other Financing Uses																			
Public Safety	600	110,510	609	0					623	0			335	110,510	632	117,250	642	119,861	
Public Works	601	27,900	610	132,140					624	0			336	160,040	633	164,395	643	264,754	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	106,629	612	30,000					626	400			371	137,029	635	92,455	645	67,939	
Community and Economic Development	604	0	613	0					627	0			372	0	636	20,000	646	16,967	
General Government	605	157,580	614	0					628	0			373	157,580	637	173,330	647	157,733	
Debt Service	606	0	615	0	618	45,155			629	0			440	45,155	638	46,625	648	202,734	
Capital Projects	607	0	616	0			621	730,000	630	0			441	730,000	639	730,000	649	96,426	
Total Government Activities Expenditures	608	402,619	617	162,140	619	45,155	622	730,000	631	400			442	1,340,314	640	1,344,055	650	0	
Business Type Proprietary: Enterprise & ISF											206,840	374	206,840	641	223,685	651	199,617		
Total Gov & Bus Type Expenditures	97	402,619	125	162,140	153	45,155	180	730,000	205	400	225	206,840	255	1,547,154	285	1,567,740	315	199,617	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	114,246	
Total ALL Expenditures/Transfers Out	102	402,619	130	162,140	157	45,155	185	730,000	208	400	230	206,840	260	1,547,154	290	223,685	320	313,863	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-56,923	131	-23,140	158	0	186	0	209	0	231	94,160	261	14,097	291	1,283,541	321	1,341,639	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	610,219	132	97,228	159	39,640	187	0	210	1,400	232	286,403	262	1,034,890	292	1,095,404	322	680,179	
Ending Fund Balance June 30	105	553,296	133	74,088	160	39,640	188	0	211	1,400	233	380,563	263	1,048,987	293	2,378,945	323	2,021,818	

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: SIDNEY

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	G.O. STREET IMPROVEMENT	340,000	DECEMBER 2002	35,000	10,155		45,155		45,155
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	35,000	10,155	0	45,155	0	45,155

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2008

City Name: SIDNEY

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	45,155

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **SIDNEY** , Iowa

The City Council will conduct a public hearing on the proposed Budget at CITY HALL
on 03/12/2007 at 6:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.95783

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712-374-2223
phone number

SUZANNE C. MOORES
City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	253,369	208,836	285,230
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	253,369	208,836	285,230
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	89,412	88,220	85,402
Licenses & Permits	7	6,600	0	810
Use of Money and Property	8	400	400	28,327
Intergovernmental	9	842,400	841,400	865,383
Charges for Fees & Service	10	369,070	368,370	221,014
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	55,090
Other Financing Sources	13	0	0	114,246
Total Revenues and Other Sources	14	1,561,251	1,507,226	1,655,502
Expenditures & Other Financing Uses				
Public Safety	15	110,510	117,250	119,861
Public Works	16	160,040	164,395	264,754
Health and Social Services	17	0	0	0
Culture and Recreation	18	137,029	92,455	67,939
Community and Economic Development	19	0	20,000	16,967
General Government	20	157,580	173,330	157,733
Debt Service	21	45,155	46,625	202,734
Capital Projects	22	730,000	730,000	96,426
Total Government Activities Expenditures	23	1,340,314	1,344,055	0
Business Type / Enterprises	24	206,840	223,685	199,617
Total ALL Expenditures	25	1,547,154	1,567,740	199,617
Transfers Out	26	0	0	114,246
Total ALL Expenditures/Transfers Out	27	1,547,154	223,685	313,863
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	14,097	1,283,541	1,341,639
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,034,890	1,095,404	680,179
Ending Fund Balance June 30	31	1,048,987	2,378,945	2,021,818