

# 31-296

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: New Vienna County Name: DUBUQUE Date Budget Adopted: 03/05/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature
County Auditor Date Stamp	<b>January 1, 2006 Property Valuations</b>	
	With Gas & Electric	Without Gas & Electric
Regular	2a <u>9,768,479</u>	2b <u>9,482,622</u>
<b>DEBT SERVICE</b>	3a <u>9,768,479</u>	3b <u>9,482,622</u>
Ag Land	4a <u>118,374</u>	
		Last Official Census

				(A)		(B)		(C)	
Code	Dollar		#/N/A	Request with	Property Taxes				
Sec.	Limit	Purpose	#/N/A	Utility Replacement	Levied			Rate	
384.1	#N/A	Regular General levy	###	5	79,125	76,809	43	8.10000	
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	13,221	12,834	52	1.35343	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	<b>92,346</b>	<b>89,643</b>			
384.1	3.00375	Ag Land		26	356	356	63	3.00375	
<b>Total General Fund Tax Levies (25 + 26)</b>				27	<b>92,702</b>	<b>89,999</b>		<b>Do Not Add</b>	
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	2,637	2,560	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	4,338	4,211		0.44408	
	Amt Nec	Other Employee Benefits		31	0	0		0	
<b>Total Employee Benefit Levies (29,30,31)</b>				32	<b>4,338</b>	<b>4,211</b>	65	<b>0.44408</b>	
<b>Sub Total Special Revenue Levies (28+32)</b>				33	<b>6,975</b>	<b>6,771</b>			
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
SSMID 1	(A)			34		0	66	0	
SSMID 2	(A)			35		0	67	0	
SSMID 3	(A)			36		0	68	0	
SSMID 4	(A)			35a		0	69	0	
SSMID 5	(A)			36a		0	565	0	
SSMID 6	(A)			37		0	566	0	
<b>Total SSMID (34 thru 37)</b>				38	<b>0</b>	<b>0</b>		<b>Do Not Add</b>	
<b>Total Special Revenue Levies (33+38)</b>				39	<b>6,975</b>	<b>6,771</b>			
384.4	Amt Nec	<b>Debt Service Levy</b>	<b>76.10(6)</b>	40	<b>2,886</b>	<b>2,802</b>	70	<b>0.29544</b>	
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>		41	<b>0</b>	<b>0</b>	71	<b>0</b>	
<b>Total Property Taxes (27+39+40+41)</b>				42	<b>102,563</b>	<b>99,572</b>	72	<b>10.46295</b>	

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of New Vienna

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	66,202	84,354	407	97,559		248,522	113,071	361,593
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	128,685	55,023	122	250,093		433,923	397,608	831,531
Actual Expenditures Except End Bal (pg 12, line 259) *	3	132,526	53,984		295,124		481,634	420,151	901,785
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	62,361	85,393	529	52,528	0	200,811	90,528	291,339
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	62,361	85,393	529	52,528	0	200,811	90,528	291,339
Re-Est Revenues	6	125,418	57,404	2,886	30,346	0	216,054	438,376	654,430
Re-Est Expenditures	7	125,937	44,304	2,886	51,009	0	224,136	322,958	547,094
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	61,842	98,493	529	31,865	0	192,729	205,946	398,675
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	61,842	98,493	529	31,865	0	192,729	205,946	398,675
Revenues	11	127,626	57,235	2,886	24,724	0	212,471	123,680	336,151
Expenditures	12	126,904	95,975	2,886	48,638	0	274,403	104,138	378,541
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	62,564	59,753	529	7,951	0	130,797	225,488	356,285

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**EXPENDITURES SCHEDULE PAGE 1**

**Fiscal Year Ending 2008**

**Fiscal Years**

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	19,518					325	19,518	16,421	41,422
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	6,506					330	6,506	6,166	6,442
Ambulance	6	1,274					331	1,274	1,213	1,213
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	27,298	0		0			27,298	23,800	49,077
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12	12,639	67,000				353	79,639	25,739	39,593
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	7,300					324	7,300	7,200	7,133
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16	6,572					354	6,572	9,343	5,163
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	17,440					358	17,440	17,400	15,093
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	43,951	67,000		0			110,951	59,682	66,982
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29	350					343	350	325	300
TOTAL (lines 23 - 29)	30	350	0		0			350	325	300

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>Culture and Recreation</b>									
Library Services 31	5,600						344 5,600	5,200	4,800
Museum, Band and Theater 32							345 0	0	0
Parks 33	7,741						346 7,741	4,512	3,246
Recreation 34							587 0	0	0
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	13,341	0			0		13,341	9,712	8,046
<b>Community and Economic Development</b>									
Community Beautification 39	6,176						367 6,176	6,827	5,743
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	6,176	0			0		6,176	6,827	5,743
<b>General Government</b>									
Mayor, Council, & City Manager 45	2,473						375 2,473	2,411	2,387
Clerk, Treasurer, & Finance Adm. 46	16,100						376 16,100	15,990	15,355
Elections 47	680						377 680	0	561
Legal Services & City Attorney 48	600						378 600	400	219
City Hall & General Buildings 49	1,580						380 1,580	6,800	365
Tort Liability 50	4,250						382 4,250	4,100	2,908
Other General Government 51	10,105						381 10,105	9,890	7,582
TOTAL (lines 45 - 51) 52	35,788	0			0		35,788	39,591	29,377
Debt Service 53			2,886					2,886	0
Capital Projects 54				48,638				48,638	295,124
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	126,904	67,000	2,886	48,638	0		245,428		
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56						41,081	360 41,081	38,263	27,190
Sewer Utility 57						28,424	357 28,424	284,695	392,961
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67						34,633	447 34,633	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						104,138	104,138	322,958	420,151
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	126,904	67,000	2,886	48,638	0	104,138	349,566	322,958	420,151
Transfers Out 71		28,975					28,975	30,304	26,985
Total Expenditures & Other Financing Uses (lines 71 +72) 72	126,904	95,975	2,886	48,638	0	104,138	378,541	547,094	901,785
Continuing Appropriation 73				0			0	0	0
Ending Fund Balance June 30 74	62,564	59,753	529	7,951	0	225,488	356,285	398,675	291,339

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF New Vienna

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property	1	89,999	6,771	2,802	0		99,572	98,715	85,992
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	89,999	6,771	2,802	0		99,572	98,715	85,992
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5						0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	2,703	204	84	0		472	2,991	0
Parimutuel wager tax	7						473	0	0
Gaming wager tax	8						474	0	0
Mobile Home Taxes	9						393	0	0
Hotel/Motel Taxes	10						394	0	0
Other Local Option Taxes	11		22,000		22,000		395	44,000	44,728
Subtotal - Other City Taxes (lines 6 thru 11)	12	2,703	22,204	84	22,000		46,991	44,000	44,728
Licenses & Permits	13	363						363	287
Use of Money & Property	14	1,750		120		1,050		2,920	3,155
Intergovernmental:									
Federal Grants & Reimbursements	15	2,200					399	2,200	124,871
State Shared Revenues	16		28,260				400	28,260	27,100
Other State Grants & Reimbursements	17						401	0	0
Local Grants & Reimbursements	18	3,300					402	3,300	5,500
Subtotal - Intergovernmental (lines 15 thru 18)	19	5,500	28,260	0	0	0	33,760	157,471	139,492
Charges for Fees & Service:									
Water Utility	20					35,430	404	35,430	35,430
Sewer Utility	21					65,200	405	65,200	65,200
Electric Utility	22						406	0	0
Gas Utility	23						407	0	0
Parking	24						408	0	0
Airport	25						409	0	0
Landfill/Garbage	26	17,016					410	17,016	17,016
Hospital	27						411	0	0
Transit	28						412	0	0
Cable TV, Internet & Telephone	29						429	0	0
Housing Authority	30						430	0	0
Storm Water Utility	31						431	0	0
Other Fees & Charges for Service	32						413	0	0
Subtotal - Charges for Service (lines 20 thru 32)	33	17,016	0	0	0	100,630	117,646	117,646	124,580
Special Assessments	34			2,604				2,604	8,166
Miscellaneous	35	3,320						3,320	3,520
Other Financing Sources:									
Operating Transfers In	36	6,975				22,000		28,975	30,304
Proceeds of Debt	37							0	191,090
Proceeds of Capital Asset Sales	38							0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	6,975	0	0	0	22,000	28,975	221,394	400,119
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39)</b>	40	127,626	57,235	2,886	24,724	0	123,680	336,151	654,430
Beginning Fund Balance July 1	41	61,842	98,493	529	31,865	0	205,946	398,675	291,339
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41)</b>	42	189,468	155,728	3,415	56,589	0	329,626	734,826	945,769

**CITY OF New Vienna ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2008 Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	89,999	106	6,771	134	2,802	161	0					234	99,572	264	98,715	294	85,992	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	89,999	108	6,771	136	2,802	163	0					236	99,572	266	98,715	296	85,992	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	2,703	111	22,204	138	84	165	22,000					239	46,991	269	44,000	299	44,728	
Licenses & Permits	82	363	112	0							212	0	240	363	270	363	300	287	
Use of Money and Property	83	1,750	113	0	139	0	166	120	194	0	213	1,050	241	2,920	271	3,155	301	4,480	
Intergovernmental	84	5,500	114	28,260	140	0	167	0			216	0	242	33,760	272	157,471	302	139,492	
Charges for Fees & Service	85	17,016	115	0	141	0	168	0	195	0	214	100,630	243	117,646	273	117,646	303	124,580	
Special Assessments	86	0	116	0	142	0	169	2,604			217	0	244	2,604	274	8,166	304	23,629	
Miscellaneous	87	3,320	117	0	143	0	170	0	196	0	218	0	245	3,320	275	3,520	305	8,224	
Sub-Total Revenues	88	120,651	118	57,235	144	2,886	171	24,724	197	0	219	101,680	246	307,176	276	433,036	306	431,412	
<b>Other Financing Sources:</b>																			
Transfers In	89	6,975	119	0	145	0	172	0	198	0	217	22,000	247	28,975	277	30,304	307	26,985	
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	191,090	308	373,134	
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
<b>Total Revenues and Other Sources</b>	92	127,626	120	57,235	148	2,886	175	24,724	200	0	220	123,680	250	336,151	280	654,430	310	831,531	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	27,298	609	0					623	0			335	27,298	632	23,800	642	49,077	
Public Works	601	43,951	610	67,000					624	0			336	110,951	633	59,682	643	66,982	
Health and Social Services	602	350	611	0					625	0			352	350	634	325	644	300	
Culture and Recreation	603	13,341	612	0					626	0			371	13,341	635	9,712	645	8,046	
Community and Economic Development	604	6,176	613	0					627	0			372	6,176	636	6,827	646	5,743	
General Government	605	35,788	614	0					628	0			373	35,788	637	39,591	647	29,377	
Debt Service	606	0	615	0	618	2,886			629	0			440	2,886	638	2,886	648	0	
Capital Projects	607	0	616	0			621	48,638	630	0			441	48,638	639	51,009	649	295,124	
<b>Total Government Activities Expenditures</b>	608	126,904	617	67,000	619	2,886	622	48,638	631	0			442	245,428	640	193,832	650	0	
Business Type Proprietary: Enterprise & ISF											104,138	374	104,138	641	322,958	651	420,151		
<b>Total Gov &amp; Bus Type Expenditures</b>	97	126,904	125	67,000	153	2,886	180	48,638	205	0	225	104,138	255	349,566	285	516,790	315	420,151	
Transfers Out	101	0	129	28,975	156	0	184	0	207	0	229	0	259	28,975	289	30,304	319	26,985	
<b>Total ALL Expenditures/Transfers Out</b>	102	126,904	130	95,975	157	2,886	185	48,638	208	0	230	104,138	260	378,541	290	353,262	320	447,136	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	722	131	-38,740	158	0	186	-23,914	209	0	231	19,542	261	-42,390	291	301,168	321	384,395	
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	61,842	132	98,493	159	529	187	31,865	210	0	232	205,946	262	398,675	292	291,339	322	361,593	
<b>Ending Fund Balance June 30</b>	105	62,564	133	59,753	160	529	188	7,951	211	0	233	225,488	263	356,285	293	592,507	323	745,988	

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: New Vienna

Fiscal Year  
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	2000 Street Project	120,000	Apr. 01	20,000	1,030		21,030	21,030	0
(2)	2005 Street Project	200,000	Mar. 06	18,000	9,608		27,608	27,608	0
(3)	Police Vehicle	8,000	Mar. 06	2,692	194		2,886		2,886
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			40,692	10,832	0	51,524	48,638	2,886

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2008

City Name: New Vienna

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	2,886

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of           **New Vienna**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           New Vienna City Hall          

on           03/05/07           at           5:30 p.m.            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           10.46295          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

563-921-2295  
 phone number

Jane Niehaus  
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	99,572	98,715	85,992
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>99,572</b>	<b>98,715</b>	<b>85,992</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	46,991	44,000	44,728
Licenses & Permits	7	363	363	287
Use of Money and Property	8	2,920	3,155	4,480
Intergovernmental	9	33,760	157,471	139,492
Charges for Fees & Service	10	117,646	117,646	124,580
Special Assessments	11	2,604	8,166	23,629
Miscellaneous	12	3,320	3,520	8,224
Other Financing Sources	13	28,975	221,394	400,119
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>336,151</b>	<b>654,430</b>	<b>831,531</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	27,298	23,800	49,077
Public Works	16	110,951	59,682	66,982
Health and Social Services	17	350	325	300
Culture and Recreation	18	13,341	9,712	8,046
Community and Economic Development	19	6,176	6,827	5,743
General Government	20	35,788	39,591	29,377
Debt Service	21	2,886	2,886	0
Capital Projects	22	48,638	51,009	295,124
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>245,428</b>	<b>193,832</b>	<b>0</b>
Business Type / Enterprises	24	104,138	322,958	420,151
<b>Total ALL Expenditures</b>	<b>25</b>	<b>349,566</b>	<b>516,790</b>	<b>420,151</b>
Transfers Out	26	28,975	30,304	26,985
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>378,541</b>	<b>353,262</b>	<b>447,136</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-42,390</b>	<b>301,168</b>	<b>384,395</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	398,675	291,339	361,593
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>356,285</b>	<b>592,507</b>	<b>745,988</b>