

18-157

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Marcus County Name: CHEROKEE Date Budget Adopted: 03/12/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number _____ Signature _____ January 1, 2006 Property Valuations	Last Official Census
	With Gas & Electric Regular 2a <u>23,265,513</u> 2b	Without Gas & Electric <u>22,558,385</u>
	DEBT SERVICE 3a <u>23,967,116</u> 3b	<u>23,259,988</u>
	Ag Land 4a <u>407,531</u>	
		1,139

				(A)		(B)		(C)	
Code	Dollar	#/N/A	Purpose	#/N/A	Request with	Property Taxes	Levied	Rate	
Sec.	Limit				Utility Replacement				
384.1	#N/A		Regular General levy ###	5	188,451		182,723	43	8.10000
(384)			Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6	0		0	44	0
12(10)	0.95000		Opr & Maint publicly owned Transit	7	0		0	45	0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8	0		0	46	0
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	3,141		3,045	47	0.13500
12(13)	0.06750		Planning a Sanitary Disposal Project	10	0		0	48	0
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11	0		0	49	0
12(15)	Amt Nec		Joint city-county building lease	12	0		0	50	0
12(16)	0.06750		Levee Impr. fund in special charter city	13	0		0	51	0
12(18)	Amt Nec		Liability, property & self insurance costs	14	22,000		21,331	52	0.94561
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	0		0	465	0
(384)			Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15	0		0	53	0
12(2)	0.81000		Memorial Building	16	0		0	54	0
12(3)	0.13500		Symphony Orchestra	17	0		0	55	0
12(4)	0.27000		Cultural & Scientific Facilities	18	0		0	56	0
12(5)	As Voted		County Bridge	19	0		0	57	0
12(6)	1.35000		Missi or Missouri River Bridge Const.	20	0		0	58	0
12(9)	0.03375		Aid to a Transit Company	21	0		0	59	0
12(17)	0.20500		Maintain Institution received by gift/devise	22	0		0	60	0
12(19)	1.00000		City Emergency Medical District	463	0		0	466	0
12(21)	0.27000		Support Public Library	23	0		0	61	0
28E.22	1.50000		Unified Law Enforcement	24	0		0	62	0
Total General Fund Regular Levies (5 thru 24)					213,592		207,099		
384.1	3.00375		Ag Land	26	1,224		1,224	63	3.00375
Total General Fund Tax Levies (25 + 26)					214,816		208,323		Do Not Add
Special Revenue Levies									
384.8	0.27000		Emergency (if general fund at levy limit)	28	6,282		6,091	64	0.27000
384.6	Amt Nec		Police & Fire Retirement	29	0		0		0
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	20,603		19,977		0.88556
	Amt Nec		Other Employee Benefits	31	102,000		98,900		4.38417
Total Employee Benefit Levies (29,30,31)					122,603		118,877	65	5.26973
Sub Total Special Revenue Levies (28+32)					128,885		124,968		
Valuation									
386	As Req		With Gas & Elec						
			Without Gas & Elec						
			(A)						
			(B)						
SSMID 1	(A)			34			0	66	0
SSMID 2	(A)			35			0	67	0
SSMID 3	(A)			36			0	68	0
SSMID 4	(A)			35a			0	69	0
SSMID 5	(A)			36a			0	565	0
SSMID 6	(A)			37			0	566	0
Total SSMID (34 thru 37)					0		0		Do Not Add
Total Special Revenue Levies (33+38)					128,885		124,968		
384.4	Amt Nec		Debt Service Levy 76.10(6)	40	161,500	40	156,735	70	6.73840
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	41	0	71	0
Total Property Taxes (27+39+40+41)					505,201	42	490,026	72	21.45874

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Marcus

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	973,255	221,786	66,366	47		1,261,454	280,438	1,541,892
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	285,753	294,295	94,225	233,000		907,273	319,790	1,227,063
Actual Expenditures Except End Bal (pg 12, line 259) *	3	262,822	267,151	84,830	326,268		941,071	360,120	1,301,191
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	996,186	248,930	75,761	-93,221	0	1,227,656	240,108	1,467,764
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	996,186	248,930	75,761	-93,221	0	1,227,656	240,108	1,467,764
Re-Est Revenues	6	278,958	326,503	92,518	1,337,262	0	2,035,241	422,888	2,458,129
Re-Est Expenditures	7	311,282	317,797	111,672	1,009,474	0	1,750,225	516,190	2,266,415
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	963,862	257,636	56,607	234,567	0	1,512,672	146,806	1,659,478
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	963,862	257,636	56,607	234,567	0	1,512,672	146,806	1,659,478
Revenues	11	279,164	323,317	181,500	0	0	783,981	305,168	1,089,149
Expenditures	12	287,149	273,985	166,500	0	0	727,634	451,131	1,178,765
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	955,877	306,968	71,607	234,567	0	1,569,019	843	1,569,862

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

		GENERAL	SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2008	RE-ESTIMATED 2007	ACTUAL 2006
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	63,350	8,060					325 71,410	68,461	64,732
Jail	2							327 0	0	0
Emergency Management	3							328 0	0	0
Flood Control	4							329 0	0	0
Fire Department	5	10,500						330 10,500	10,062	9,962
Ambulance	6							331 0	0	0
Building Inspections	7							332 0	0	0
Miscellaneous Protective Services	8							333 0	0	0
Animal Control	9	200						349 200	200	551
Other Public Safety	10							334 0	0	0
TOTAL (lines 1 - 10)	11	74,050	8,060			0		82,110	78,723	75,245
Public Works										
Roads, Bridges, & Sidewalks	12	2,000	88,288					353 90,288	96,608	84,239
Parking - Meter and Off-Street	13							356 0	0	15,548
Street Lighting	14		18,100					324 18,100	18,100	18,101
Traffic Control and Safety	15							326 0	0	0
Snow Removal	16		3,600					354 3,600	3,600	7,790
Highway Engineering	17							355 0	0	0
Street Cleaning	18							359 0	0	3,842
Airport (if not Enterprise)	19							365 0	0	0
Garbage (if not Enterprise)	20							358 0	0	0
Other Public Works	21							350 0	0	0
TOTAL (lines 12 - 21)	22	2,000	109,988			0		111,988	118,308	129,520
Health and Social Services										
Welfare Assistance	23							337 0	0	0
City Hospital	24							338 0	0	0
Payments to Private Hospitals	25							339 0	0	0
Health Regulation and Inspection	26							340 0	0	0
Water, Air, and Mosquito Control	27							341 0	0	0
Community Mental Health	28							342 0	0	0
Other Health and Social Services	29							343 0	0	0
TOTAL (lines 23 - 29)	30	0	0			0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	43,924	3,170					344 47,094	43,957	54,262
Museum, Band and Theater 32							345 0	0	0
Parks 33	200						346 200	0	0
Recreation 34	46,700	1,760					587 48,460	61,006	38,817
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36	13,500						347 13,500	18,500	4,860
Other Culture and Recreation 37	1,000						348 1,000	1,000	300
TOTAL (lines 31 - 37) 38	105,324	4,930			0		110,254	124,463	98,239
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40	14,000						368 14,000	34,000	33,675
Housing and Urban Renewal 41		26,600					369 26,600	73,539	0
Planning & Zoning 42	500	38					379 538	1,017	299
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	14,500	26,638			0		41,138	108,556	33,974
General Government									
Mayor, Council, & City Manager 45	6,425	491					375 6,916	6,916	7,299
Clerk, Treasurer, & Finance Adm. 46	12,500	1,713					376 14,213	13,499	12,293
Elections 47	1,000						377 1,000	0	917
Legal Services & City Attorney 48	13,600	165					378 13,765	13,737	15,656
City Hall & General Buildings 49	17,000						380 17,000	15,000	32,259
Tort Liability 50	21,500	102,000					382 123,500	115,444	82,652
Other General Government 51	19,250						381 19,250	14,433	16,880
TOTAL (lines 45 - 51) 52	91,275	104,369			0		195,644	179,029	167,956
Debt Service 53			166,500						
Capital Projects 54								0	1,009,474
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	287,149	253,985	166,500		0	0	707,634		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						172,446	360 172,446	133,167	122,343
Sewer Utility 57						167,482	357 167,482	167,073	158,344
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61						111,203	383 111,203	215,950	79,433
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						451,131	451,131	516,190	360,120
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	287,149	253,985	166,500	0	0	451,131	1,158,765	516,190	360,120
Transfers Out 71		20,000						20,000	25,039
Total Expenditures & Other Financing Uses (lines 71 +72) 72	287,149	273,985	166,500	0	0	451,131	1,178,765	2,266,415	1,301,191
Continuing Appropriation 73					0			0	0
Ending Fund Balance June 30 74	955,877	306,968	71,687	234,567	0	843	1,569,862	1,659,478	1,467,764

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Marcus

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	208,323	124,968	156,735	0		490,026	421,520	373,611
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	208,323	124,968	156,735	0		490,026	421,520	373,611
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5		15,000				15,000	12,000	12,447
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	6,493	3,917	4,765	0		472 15,175	0	0
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9						393 0	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11		80,000				395 80,000	80,000	83,462
Subtotal - Other City Taxes (lines 6 thru 11)	12	6,493	83,917	4,765	0		95,175	80,000	83,462
Licenses & Permits	13	950				60	1,010	1,085	1,030
Use of Money & Property	14	38,405	3,300			6,350	48,055	48,668	51,137
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	0	0
State Shared Revenues	16	2,700	96,132				400 98,832	97,818	95,363
Other State Grants & Reimbursements	17						401 0	226,662	0
Local Grants & Reimbursements	18	6,800					402 6,800	6,600	6,800
Subtotal - Intergovernmental (lines 15 thru 18)	19	9,500	96,132	0	0	0	105,632	331,080	102,163
Charges for Fees & Service:									
Water Utility	20					101,700	404 101,700	102,300	103,848
Sewer Utility	21					130,050	405 130,050	130,050	127,928
Electric Utility	22						406 0	0	0
Gas Utility	23						407 0	0	0
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26					67,008	410 67,008	148,588	76,601
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29						429 0	0	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31						431 0	0	0
Other Fees & Charges for Service	32	11,400					413 11,400	13,070	15,813
Subtotal - Charges for Service (lines 20 thru 32)	33	11,400	0	0	0	298,758	310,158	394,008	324,190
Special Assessments	34							0	0
Miscellaneous	35	4,093					4,093	6,168	20,984
Other Financing Sources:									
Operating Transfers In	36			20,000			20,000	20,000	25,039
Proceeds of Debt	37						0	1,143,600	233,000
Proceeds of Capital Asset Sales	38						0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	0	0	20,000	0	0	20,000	1,163,600	258,039
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	40	279,164	323,317	181,500	0	305,168	1,089,149	2,458,129	1,227,063
Beginning Fund Balance July 1	41	963,862	257,636	56,607	234,567	146,806	1,659,478	1,467,764	1,541,892
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	42	1,243,026	580,953	238,107	234,567	451,974	2,748,627	3,925,893	2,768,955

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	208,323	106	124,968	134	156,735	161	0					234	490,026	264	421,520	294	373,611	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	208,323	108	124,968	136	156,735	163	0					236	490,026	266	421,520	296	373,611	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	15,000									238	15,000	268	12,000	298	12,447	
Other City Taxes	81	6,493	111	83,917	138	4,765	165	0					239	95,175	269	80,000	299	83,462	
Licenses & Permits	82	950	112	0							212	60	240	1,010	270	1,085	300	1,030	
Use of Money and Property	83	38,405	113	3,300	139	0	166	0	194	0	213	6,350	241	48,055	271	48,668	301	51,137	
Intergovernmental	84	9,500	114	96,132	140	0	167	0			216	0	242	105,632	272	331,080	302	102,163	
Charges for Fees & Service	85	11,400	115	0	141	0	168	0	195	0	214	298,758	243	310,158	273	394,008	303	324,190	
Special Assessments	86	0	116	0	142	0	169	0			217	0	244	0	274	0	304	0	
Miscellaneous	87	4,093	117	0	143	0	170	0	196	0	215	0	245	4,093	275	6,168	305	20,984	
Sub-Total Revenues	88	279,164	118	323,317	144	161,500	171	0	197	0	216	305,168	246	1,069,149	276	1,294,529	306	969,024	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	20,000	172	0	198	0	217	0	247	20,000	277	20,000	307	25,039	
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	1,143,600	308	233,000	
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	279,164	120	323,317	148	181,500	175	0	200	0	220	305,168	250	1,089,149	280	2,458,129	310	1,227,063	
Expenditures & Other Financing Uses																			
Public Safety	600	74,050	609	8,060					623	0			335	82,110	632	78,723	642	75,245	
Public Works	601	2,000	610	109,988					624	0			336	111,988	633	118,308	643	129,520	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	105,324	612	4,930					626	0			371	110,254	635	124,463	645	98,239	
Community and Economic Development	604	14,500	613	26,638					627	0			372	41,138	636	108,556	646	33,974	
General Government	605	91,275	614	104,369					628	0			373	195,644	637	179,029	647	167,956	
Debt Service	606	0	615	0	618	166,500			629	0			440	166,500	638	111,672	648	84,830	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	1,009,474	649	326,268	
Total Government Activities Expenditures	608	287,149	617	253,985	619	166,500	622	0	631	0			442	707,634	640	1,730,225	650	0	
Business Type Proprietary: Enterprise & ISF											451,131	374	451,131	641	516,190	651	360,120		
Total Gov & Bus Type Expenditures	97	287,149	125	253,985	153	166,500	180	0	205	0	225	451,131	255	1,158,765	285	2,246,415	315	360,120	
Transfers Out	101	0	129	20,000	156	0	184	0	207	0	229	0	259	20,000	289	20,000	319	25,039	
Total ALL Expenditures/Transfers Out	102	287,149	130	273,985	157	166,500	185	0	208	0	230	451,131	260	1,178,765	290	536,190	320	385,159	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-7,985	131	49,332	158	15,000	186	0	209	0	231	-145,963	261	-89,616	291	1,921,939	321	841,904	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	963,862	132	257,636	159	56,607	187	234,567	210	0	232	146,806	262	1,659,478	292	1,467,764	322	1,541,892	
Ending Fund Balance June 30	105	955,877	133	306,968	160	71,607	188	234,567	211	0	233	843	263	1,569,862	293	3,389,703	323	2,383,796	

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Marcus

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Swimming Pool	465,000	4-06	75,000	6,438	400	81,838	20,000	61,838
(2)	Sewer Rental Capitol Loan Notes	1,128,000		54,000	28,381	362	82,743	82,743	0
(3)	Sewer Rental Capitol Loan Notes	211,000		10,000	5,615	67	15,682	15,682	0
(4)	TIF Project	320,000	November-99	13,277	13,323		26,600	11,600	15,000
(5)	G.O Capitol Loan Notes 2006B	260,000	August-06	20,000	16,185	400	36,585		36,585
(6)	G.O Capitol Loan Notes 2006A	850,000			47,677	400	48,077		48,077
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			172,277	117,619	1,629	291,525	130,025	161,500

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2008

City Name: Marcus

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	161,500

