

40-374

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Kamrar County Name: HAMILTON Date Budget Adopted: 02/12/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number _____ Signature _____ January 1, 2006 Property Valuations	Last Official Census
	Regular 2a <u> 2,881,860 </u> 2b <u> 2,787,551 </u>	
	DEBT SERVICE 3a <u> 2,881,860 </u> 3b <u> 2,787,551 </u>	
	Ag Land 4a <u> 296,490 </u>	
	With Gas & Electric _____ Without Gas & Electric _____	

Code		Dollar		Purpose		#/N/A		(A)	(B)	(C)
Sec.	Limit							Request with Utility Replacement	Property Taxes Levied	Rate
384.1	#N/A	Regular General levy	###	5			23,343		22,579	43 8.10000
Non-Voted Other Permissible Levies										
12(8)	0.67500	Contract for use of Bridge		6			0		0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7			0		0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8			0		0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9			0		0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10			0		0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11			0		0	49 0
12(15)	Amt Nec	Joint city-county building lease		12			0		0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13			0		0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14		9,750			9,431	52 3.38323
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462		0			0	465 0
Voted Other Permissible Levies										
12(1)	0.13500	Instrumental/Vocal Music Groups		15			0		0	53 0
12(2)	0.81000	Memorial Building		16			0		0	54 0
12(3)	0.13500	Symphony Orchestra		17			0		0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18			0		0	56 0
12(5)	As Voted	County Bridge		19			0		0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20			0		0	58 0
12(9)	0.03375	Aid to a Transit Company		21			0		0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22			0		0	60 0
12(19)	1.00000	City Emergency Medical District		463			0		0	466 0
12(21)	0.27000	Support Public Library		23			0		0	61 0
28E.22	1.50000	Unified Law Enforcement		24			0		0	62 0
		Total General Fund Regular Levies (5 thru 24)		25			33,093		32,010	
384.1	3.00375	Ag Land		26			891		891	63 3.00375
		Total General Fund Tax Levies (25 + 26)		27			33,984		32,901	Do Not Add
Special Revenue Levies										
384.8	0.27000	Emergency (if general fund at levy limit)		28			778		753	64 0.27000
384.6	Amt Nec	Police & Fire Retirement		29			0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30			1,400		1,354	0.48580
	Amt Nec	Other Employee Benefits		31			1,200		1,161	0.41640
		Total Employee Benefit Levies (29,30,31)		32			2,600		2,515	65 0.90220
		Sub Total Special Revenue Levies (28+32)		33			3,378		3,268	
Valuation										
386	As Req									
		With Gas & Elec	Without Gas & Elec							
	SSMID 1 (A)	(B)		34					0	66 0
	SSMID 2 (A)	(B)		35					0	67 0
	SSMID 3 (A)	(B)		36					0	68 0
	SSMID 4 (A)	(B)		35a					0	69 0
	SSMID 5 (A)	(B)		36a					0	565 0
	SSMID 6 (A)	(B)		37					0	566 0
		Total SSMID (34 thru 37)		38			0		0	Do Not Add
		Total Special Revenue Levies (33+38)		39			3,378		3,268	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40			0	40	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41			0	41	0	71 0
		Total Property Taxes (27+39+40+41)		42			37,362	42	36,169	72 12.65543

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Kamrar

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	17,001	123,918				140,919	82,913	223,832
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	34,878	41,900				76,778	41,178	117,956
Actual Expenditures Except End Bal (pg 12, line 259) *	3	35,425	41,742				77,167	45,710	122,877
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	16,454	124,076	0	0	0	140,530	78,381	218,911
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	16,454	124,076	0	0	0	140,530	78,381	218,911
Re-Est Revenues	6	77,127	44,691	0	0	0	121,818	255,940	377,758
Re-Est Expenditures	7	79,750	133,453	0	0	0	213,203	293,000	506,203
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	13,831	35,314	0	0	0	49,145	41,321	90,466
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	13,831	35,314	0	0	0	49,145	41,321	90,466
Revenues	11	36,734	51,878	0	0	0	88,612	26,940	115,552
Expenditures	12	41,661	36,628	0	0	0	78,289	24,000	102,289
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	8,904	50,564	0	0	0	59,468	44,261	103,729

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	596	778				325	1,374	1,300	1,374
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	3,000	9,975				330	12,975	97,975	10,543
Ambulance	6	3,000	3,860				331	6,860	9,860	7,861
Building Inspections	7	500					332	500	500	0
Miscellaneous Protective Services	8	200					333	200	200	0
Animal Control	9	100					349	100	100	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	7,396	14,613		0			22,009	109,935	19,778
Public Works										
Roads, Bridges, & Sidewalks	12		13,000				353	13,000	63,000	15,966
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		3,500				324	3,500	3,500	4,175
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16		2,000				354	2,000	2,000	1,181
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	1,500					358	1,500	1,500	1,038
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	1,500	18,500		0			20,000	70,000	22,360
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27	2,400					341	2,400	2,400	1,200
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29	750					343	750	700	572
TOTAL (lines 23 - 29)	30	3,150	0		0			3,150	3,100	1,772

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	1,015						344 1,015	1,015	1,015
Museum, Band and Theater 32							345 0	0	0
Parks 33	3,000	500					346 3,500	3,500	9,971
Recreation 34							587 0	0	0
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37	500	500					348 1,000	1,000	200
TOTAL (lines 31 - 37) 38	4,515	1,000			0		5,515	5,515	11,186
Community and Economic Development									
Community Beautification 39	100						367 100	100	2,465
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	100	0			0		100	100	2,465
General Government									
Mayor, Council, & City Manager 45	1,600						375 1,600	1,600	1,229
Clerk, Treasurer, & Finance Adm. 46	9,100						376 9,100	8,100	5,117
Elections 47	800						377 800	0	751
Legal Services & City Attorney 48	1,500						378 1,500	1,500	1,083
City Hall & General Buildings 49	2,000						380 2,000	2,000	2,489
Tort Liability 50	1,000						382 1,000	1,000	0
Other General Government 51	9,000	2,515					381 11,515	10,353	7,791
TOTAL (lines 45 - 51) 52	25,000	2,515			0		27,515	24,553	18,460
Debt Service 53							0	0	0
Capital Projects 54							0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	41,661	36,628	0	0	0		78,289		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						0	360 0	229,000	23,819
Sewer Utility 57						24,000	357 24,000	24,000	21,891
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						24,000	0	253,000	45,710
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	41,661	36,628	0	0	0	24,000	102,289	253,000	45,710
Transfers Out 71							0	40,000	1,146
Total Expenditures & Other Financing Uses (lines 71 +72) 72	41,661	36,628	0	0	0	24,000	102,289	506,203	122,877
Continuing Appropriation 73							0	0	0
Ending Fund Balance June 30 74	8,904	50,564	20	0	0	44,261	103,729	90,466	218,911

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Kamrar

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	32,901	3,268	0	0			36,169	35,379	37,732
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	32,901	3,268	0	0			36,169	35,379	37,732
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	1,083	110	0	0			472	1,193	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11		15,000					395	15,000	9,000
Subtotal - Other City Taxes (lines 6 thru 11) 12	1,083	15,110	0	0			16,193	10,189	0
Licenses & Permits 13	1,000							1,000	585
Use of Money & Property 14	250	1,500				1,500	3,250	3,250	5,024
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	229,000
State Shared Revenues 16		14,000					400	14,000	10,147
Other State Grants & Reimbursements 17							401	0	0
Local Grants & Reimbursements 18		18,000					402	18,000	17,476
Subtotal - Intergovernmental (lines 15 thru 18) 19	0	32,000	0	0		0	32,000	261,000	31,037
Charges for Fees & Service:									
Water Utility 20							404	0	20,665
Sewer Utility 21						25,440	405	25,440	16,738
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26	1,500						410	1,500	1,272
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32							413	0	0
Subtotal - Charges for Service (lines 20 thru 32) 33	1,500	0	0	0	0	25,440	26,940	26,940	38,675
Special Assessments 34								0	0
Miscellaneous 35								0	3,757
Other Financing Sources:									
Operating Transfers In 36								0	40,000
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	40,000	1,146
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	36,734	51,878	0	0	0	26,940	115,552	377,758	117,956
Beginning Fund Balance July 1 41	13,831	35,314	0	0	0	41,321	90,466	218,911	223,832
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	50,565	87,192	0	0	0	68,261	206,018	596,669	341,788

CITY OF Kamrar ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008 Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	32,901	106	3,268	134	0	161	0					234	36,169	264	35,379	294	37,732	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	32,901	108	3,268	136	0	163	0					236	36,169	266	35,379	296	37,732	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	1,083	111	15,110	138	0	165	0					239	16,193	269	10,189	299	0	
Licenses & Permits	82	1,000	112	0							212	0	240	1,000	270	1,000	300	585	
Use of Money and Property	83	250	113	1,500	139	0	166	0	194	0	213	1,500	241	3,250	271	3,250	301	5,024	
Intergovernmental	84	0	114	32,000	140	0	167	0				426	0	242	32,000	272	261,000	302	31,037
Charges for Fees & Service	85	1,500	115	0	141	0	168	0	195	0	214	25,440	243	26,940	273	26,940	303	38,675	
Special Assessments	86	0	116	0	142	0	169	0				427	0	244	0	274	0	304	0
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	0	305	3,757	
Sub-Total Revenues	88	36,734	118	51,878	144	0	171	0	197	0	216	26,940	246	115,552	276	337,758	306	116,810	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	40,000	307	1,146	
Proceeds of Debt	90	0	459	0	146	0	173	0				218	0	248	0	278	0	308	0
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	36,734	120	51,878	148	0	175	0	200	0	220	26,940	250	115,552	280	377,758	310	117,956	
Expenditures & Other Financing Uses																			
Public Safety	600	7,396	609	14,613					623	0			335	22,009	632	109,935	642	19,778	
Public Works	601	1,500	610	18,500					624	0			336	20,000	633	70,000	643	22,360	
Health and Social Services	602	3,150	611	0					625	0			352	3,150	634	3,100	644	1,772	
Culture and Recreation	603	4,515	612	1,000					626	0			371	5,515	635	5,515	645	11,186	
Community and Economic Development	604	100	613	0					627	0			372	100	636	100	646	2,465	
General Government	605	25,000	614	2,515					628	0			373	27,515	637	24,553	647	18,460	
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
Total Government Activities Expenditures	608	41,661	617	36,628	619	0	622	0	631	0			442	78,289	640	213,203	650	0	
Business Type Proprietary: Enterprise & ISF												24,000	374	24,000	641	253,000	651	45,710	
Total Gov & Bus Type Expenditures	97	41,661	125	36,628	153	0	180	0	205	0	225	24,000	255	102,289	285	466,203	315	45,710	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	40,000	319	1,146	
Total ALL Expenditures/Transfers Out	102	41,661	130	36,628	157	0	185	0	208	0	230	24,000	260	102,289	290	293,000	320	46,856	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-4,927	131	15,250	158	0	186	0	209	0	231	2,940	261	13,263	291	84,758	321	71,100	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	13,831	132	35,314	159	0	187	0	210	0	232	41,321	262	90,466	292	218,911	322	223,832	
Ending Fund Balance June 30	105	8,904	133	50,564	160	0	188	0	211	0	233	44,261	263	103,729	293	303,669	323	294,932	

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Kamrar

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Sewer Improvement	140,000	February-05	10,000	5,215	400	15,615	15,615	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			10,000	5,215	400	15,615	15,615	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2008

City Name: Kamrar

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
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(49)							0		0
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(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Kamrar** , Iowa

The City Council will conduct a public hearing on the proposed Budget at 414 Elm Street, Kamrar, IA 50132

on 02/12/07 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.65543

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

515-539-3477
 phone number

Lori A. Isvik, City Clerk
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	36,169	35,379	37,732
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	36,169	35,379	37,732
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	16,193	10,189	0
Licenses & Permits	7	1,000	1,000	585
Use of Money and Property	8	3,250	3,250	5,024
Intergovernmental	9	32,000	261,000	31,037
Charges for Fees & Service	10	26,940	26,940	38,675
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	3,757
Other Financing Sources	13	0	40,000	1,146
Total Revenues and Other Sources	14	115,552	377,758	117,956
Expenditures & Other Financing Uses				
Public Safety	15	22,009	109,935	19,778
Public Works	16	20,000	70,000	22,360
Health and Social Services	17	3,150	3,100	1,772
Culture and Recreation	18	5,515	5,515	11,186
Community and Economic Development	19	100	100	2,465
General Government	20	27,515	24,553	18,460
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	78,289	213,203	0
Business Type / Enterprises	24	24,000	253,000	45,710
Total ALL Expenditures	25	102,289	466,203	45,710
Transfers Out	26	0	40,000	1,146
Total ALL Expenditures/Transfers Out	27	102,289	293,000	46,856
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	13,263	84,758	71,100
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	90,466	218,911	223,832
Ending Fund Balance June 30	31	103,729	303,669	294,932