

12-099

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: GREENE County Name: BUTLER Date Budget Adopted: 03/12/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2006 Property Valuations				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	20,310,455	2b		19,669,454
		DEBT SERVICE	3a	21,466,894	3b		20,825,893
Ag Land	4a	122,911					

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate
384.1	#N/A		Regular General levy	###	5	164,515	8.10000
Non-Voted Other Permissible Levies							
12(8)	0.67500		Contract for use of Bridge		6	0	0
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	0
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	2,742	0.13500
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	0
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	0
12(15)	Amt Nec		Joint city-county building lease		12	0	0
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	0
12(18)	Amt Nec		Liability, property & self insurance costs		14	30,000	1.47707
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	0
Voted Other Permissible Levies							
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	0
12(2)	0.81000		Memorial Building		16	0	0
12(3)	0.13500		Symphony Orchestra		17	0	0
12(4)	0.27000		Cultural & Scientific Facilities		18	0	0
12(5)	As Voted		County Bridge		19	0	0
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	0
12(9)	0.03375		Aid to a Transit Company		21	0	0
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	0
12(19)	1.00000		City Emergency Medical District		463	0	0
12(21)	0.27000		Support Public Library		23	0	0
28E.22	1.50000		Unified Law Enforcement		24	0	0
Total General Fund Regular Levies (5 thru 24)					25	197,257	191,031
384.1	3.00375		Ag Land		26	369	3.00375
Total General Fund Tax Levies (25 + 26)					27	197,626	191,400
Special Revenue Levies							
384.8	0.27000		Emergency (if general fund at levy limit)		28	5,484	0.27000
384.6	Amt Nec		Police & Fire Retirement		29	0	0
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	27,108	1.33468
	Amt Nec		Other Employee Benefits		31	53,454	2.63185
Total Employee Benefit Levies (29,30,31)					32	80,562	78,019
Sub Total Special Revenue Levies (28+32)					33	86,046	83,330
Valuation							
386	As Req		With Gas & Elec		Without Gas & Elec		
	SSMID 1 (A)	(B)			34	0	0
	SSMID 2 (A)	(B)			35	0	0
	SSMID 3 (A)	(B)			36	0	0
	SSMID 4 (A)	(B)			35a	0	0
	SSMID 5 (A)	(B)			36a	0	0
	SSMID 6 (A)	(B)			37	0	0
Total SSMID (34 thru 37)					38	0	0
Total Special Revenue Levies (33+38)					39	86,046	83,330
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	122,776	5.71932
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	0
Total Property Taxes (27+39+40+41)					42	406,448	393,840
					42		19.66792

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **GREENE**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	250,927	1,398,449	-4,265	93,246		1,738,357	96,648	1,835,005
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	716,171	551,223	94,457	4,095	0	1,365,946	257,019	1,622,965
Actual Expenditures Except End Bal (pg 12, line 259) *	3	725,745	607,271	93,095	0	0	1,426,111	229,186	1,655,297
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	241,353	1,342,401	-2,903	97,341	0	1,678,192	124,481	1,802,673
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	241,353	1,342,401	-2,903	97,341	0	1,678,192	124,481	1,802,673
Re-Est Revenues	6	486,687	449,337	143,827	2,500	750	1,083,101	267,800	1,350,901
Re-Est Expenditures	7	572,676	555,503	143,827	0	0	1,272,006	237,713	1,509,719
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	155,364	1,236,235	-2,903	99,841	750	1,489,287	154,568	1,643,855
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	155,364	1,236,235	-2,903	99,841	750	1,489,287	154,568	1,643,855
Revenues	11	474,400	440,069	154,012	5,000	250	1,073,731	365,700	1,439,431
Expenditures	12	558,673	526,323	154,012	0	0	1,239,008	236,128	1,475,136
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	71,091	1,149,981	-2,903	104,841	1,000	1,324,010	284,140	1,608,150

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF GREENE

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

		GENERAL	SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2008	RE-ESTIMATED 2007	ACTUAL 2006	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
GOVERNMENT ACTIVITIES											
Public Safety											
Police Department/Crime Prevention	1	72,817	18,847					325	91,664	89,412	81,514
Jail	2							327	0	0	0
Emergency Management	3	400						328	400	250	250
Flood Control	4							329	0	0	0
Fire Department	5	25,050						330	25,050	29,750	246,541
Ambulance	6		75,000					331	75,000	105,000	39,645
Building Inspections	7							332	0	0	0
Miscellaneous Protective Services	8							333	0	0	0
Animal Control	9							349	0	0	0
Other Public Safety	10							334	0	0	0
TOTAL (lines 1 - 10)	11	98,267	93,847			0			192,114	224,412	367,950
Public Works											
Roads, Bridges, & Sidewalks	12	76,500	86,339					353	162,839	179,423	188,615
Parking - Meter and Off-Street	13							356	0	0	0
Street Lighting	14		25,000					324	25,000	24,000	24,786
Traffic Control and Safety	15	3,900						326	3,900	3,900	13,970
Snow Removal	16							354	0	0	0
Highway Engineering	17							355	0	0	0
Street Cleaning	18							359	0	0	0
Airport (if not Enterprise)	19							365	0	0	0
Garbage (if not Enterprise)	20	98,450	0					358	98,450	92,388	89,719
Other Public Works	21							350	0	0	0
TOTAL (lines 12 - 21)	22	178,850	111,339			0			290,189	299,711	317,090
Health and Social Services											
Welfare Assistance	23							337	0	0	0
City Hospital	24							338	0	0	0
Payments to Private Hospitals	25							339	0	0	0
Health Regulation and Inspection	26	550						340	550	550	550
Water, Air, and Mosquito Control	27	5,000						341	5,000	6,000	4,705
Community Mental Health	28	545						342	545	545	545
Other Health and Social Services	29	2,500						343	2,500	2,500	2,530
TOTAL (lines 23 - 29)	30	8,595	0			0			8,595	9,595	8,330

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31		127,916					344 127,916	128,790	114,947
Museum, Band and Theater 32							345 0	0	0
Parks 33	5,600	0					346 5,600	5,100	1,336
Recreation 34	62,740	3,340					587 66,080	64,740	101,862
Cemetery 35	44,370	21,174			0		366 65,544	75,675	47,751
Community Center, Zoo, & Marina 36		31,172					347 31,172	27,725	16,565
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	112,710	183,602			0		296,312	302,030	282,461
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40	3,600	10,041					368 13,641	23,039	13,605
Housing and Urban Renewal 41		25,262					369 25,262	14,271	18,555
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	3,600	35,303			0		38,903	37,310	32,160
General Government									
Mayor, Council, & City Manager 45	7,800	1,161					375 8,961	8,765	8,109
Clerk, Treasurer, & Finance Adm. 46	32,609	6,293					376 38,902	41,170	28,618
Elections 47	1,600						377 1,600	0	1,213
Legal Services & City Attorney 48	6,500						378 6,500	6,500	4,867
City Hall & General Buildings 49	34,000	180					380 34,180	24,175	14,230
Tort Liability 50	30,000						382 30,000	30,000	28,009
Other General Government 51	200						381 200	100	50
TOTAL (lines 45 - 51) 52	112,709	7,634			0		120,343	110,710	85,096
Debt Service 53	0		154,012				154,012	143,827	93,095
Capital Projects 54				0			0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	514,731	431,725	154,012	0	0		1,100,468		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						113,284	360 113,284	128,957	133,135
Sewer Utility 57						121,844	357 121,844	107,756	94,551
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66						1,000	446 1,000	1,000	1,500
Enterprise DEBT SERVICE 67						0	447 0	0	0
Enterprise CAPITAL PROJECTS 68						0	448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						236,128	236,128	237,713	229,186
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	514,731	431,725	154,012	0	0	236,128	1,336,596	237,713	229,186
Transfers Out 71	43,942	94,598			0		0 138,540	144,411	239,929
Total Expenditures & Other Financing Uses (lines 71 +72) 72	558,673	526,323	154,012	0	0	236,128	1,475,136	1,509,719	1,655,297
Continuing Appropriation 73					0		0	0	0
Ending Fund Balance June 30 74	71,091	1,149,981	-2,983	104,841	1,000	284,140	1,608,150	1,643,855	1,802,673

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF GREENE

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	191,400	83,330	119,110	0			393,840	404,920	380,363
Less: Uncollected Property Taxes - Levy Year							0	0	0
Net Current Property Taxes (line 1 minus line 2)	191,400	83,330	119,110	0			393,840	404,920	380,363
Delinquent Property Taxes							0	0	0
TIF Revenues		39,230					39,230	42,456	41,590
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6,226	2,716	3,666	0			472 12,608	13,991	0
Parimutuel wager tax							473 0	0	0
Gaming wager tax							474 0	0	0
Mobile Home Taxes	4,200						393 4,200	4,200	4,279
Hotel/Motel Taxes							394 0	0	0
Other Local Option Taxes		54,000					395 54,000	48,000	52,898
Subtotal - Other City Taxes (lines 6 thru 11)	10,426	56,716	3,666	0			70,808	66,191	57,177
Licenses & Permits	1,225							1,225	2,915
Use of Money & Property	35,000	30,915		5,000		1,600	72,515	52,265	71,959
Intergovernmental:									
Federal Grants & Reimbursements	0	0		0			399 0	0	37,829
State Shared Revenues	0	92,000					400 92,000	93,000	92,014
Other State Grants & Reimbursements		2,000		0			401 2,000	0	0
Local Grants & Reimbursements	22,525	13,158		0			402 35,683	40,533	115,955
Subtotal - Intergovernmental (lines 15 thru 18)	22,525	107,158	0	0			0 129,683	133,533	245,798
Charges for Fees & Service:									
Water Utility						187,800	404 187,800	145,050	138,378
Sewer Utility						175,300	405 175,300	120,650	116,338
Electric Utility							406 0	0	0
Gas Utility							407 0	0	0
Parking							408 0	0	0
Airport							409 0	0	0
Landfill/Garbage	101,750						410 101,750	99,600	101,001
Hospital							411 0	0	0
Transit							412 0	0	0
Cable TV, Internet & Telephone							429 0	0	0
Housing Authority							430 0	0	0
Storm Water Utility							431 0	0	0
Other Fees & Charges for Service	38,050	58,400			250		413 96,700	95,600	114,167
Subtotal - Charges for Service (lines 20 thru 32)	139,800	58,400	0	0	250	363,100	561,550	460,900	469,884
Special Assessments	10,000	0						10,000	11,750
Miscellaneous	8,540	12,500				1,000		22,040	83,858
Other Financing Sources:									
Operating Transfers In	55,484	51,820	31,236	0				138,540	144,411
Proceeds of Debt	0	0		0				0	0
Proceeds of Capital Asset Sales	0							0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	55,484	51,820	31,236	0	0	0	138,540	144,411	239,929
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	474,400	440,069	154,012	5,000	250	365,700	1,439,431	1,350,901	1,622,965
Beginning Fund Balance July 1	155,364	1,236,235	-2,903	99,841	750	154,568	1,643,855	1,802,673	1,835,005
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	629,764	1,676,304	151,109	104,841	1,000	520,268	3,083,286	3,153,574	3,457,970

CITY OF GREENE ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	191,400	106	83,330	134	119,110	161	0					234	393,840	264	404,920	294	380,363	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	191,400	108	83,330	136	119,110	163	0					236	393,840	266	404,920	296	380,363	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	39,230									238	39,230	268	42,456	298	41,590	
Other City Taxes	81	10,426	111	56,716	138	3,666	165	0					239	70,808	269	66,191	299	57,177	
Licenses & Permits	82	1,225	112	0							212	0	240	1,225	270	1,225	300	2,915	
Use of Money and Property	83	35,000	113	30,915	139	0	166	5,000	194	0	213	1,600	241	72,515	271	52,265	301	71,959	
Intergovernmental	84	22,525	114	107,158	140	0	167	0			216	0	242	129,683	272	133,533	302	245,798	
Charges for Fees & Service	85	139,800	115	58,400	141	0	168	0	195	250	214	363,100	243	561,550	273	460,900	303	469,884	
Special Assessments	86	10,000	116	0	142	0	169	0			217	0	244	10,000	274	11,750	304	29,492	
Miscellaneous	87	8,540	117	12,500	143	0	170	0	196	0	215	1,000	245	22,040	275	33,250	305	83,858	
Sub-Total Revenues	88	418,916	118	388,249	144	122,776	171	5,000	197	250	216	365,700	246	1,300,891	276	1,206,490	306	1,383,036	
Other Financing Sources:																			
Transfers In	89	55,484	119	51,820	145	31,236	172	0	198	0	217	0	247	138,540	277	144,411	307	239,929	
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	474,400	120	440,069	148	154,012	175	5,000	200	250	220	365,700	250	1,439,431	280	1,350,901	310	1,622,965	
Expenditures & Other Financing Uses																			
Public Safety	600	98,267	609	93,847					623	0			335	192,114	632	224,412	642	367,950	
Public Works	601	178,850	610	111,339					624	0			336	290,189	633	299,711	643	317,090	
Health and Social Services	602	8,595	611	0					625	0			352	8,595	634	9,595	644	8,330	
Culture and Recreation	603	112,710	612	183,602					626	0			371	296,312	635	302,030	645	282,461	
Community and Economic Development	604	3,600	613	35,303					627	0			372	38,903	636	37,310	646	32,160	
General Government	605	112,709	614	7,634					628	0			373	120,343	637	110,710	647	85,096	
Debt Service	606	0	615	0	618	154,012			629	0			440	154,012	638	143,827	648	93,095	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
Total Government Activities Expenditures	608	514,731	617	431,725	619	154,012	622	0	631	0			442	1,100,468	640	1,127,595	650	0	
Business Type Proprietary: Enterprise & ISF											236,128	374	236,128	641	237,713	651	229,186		
Total Gov & Bus Type Expenditures	97	514,731	125	431,725	153	154,012	180	0	205	0	225	236,128	255	1,336,596	285	1,365,308	315	229,186	
Transfers Out	101	43,942	129	94,598	156	0	184	0	207	0	229	0	259	138,540	289	144,411	319	239,929	
Total ALL Expenditures/Transfers Out	102	558,673	130	526,323	157	154,012	185	0	208	0	230	236,128	260	1,475,136	290	382,124	320	469,115	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-84,273	131	-86,254	158	0	186	5,000	209	250	231	129,572	261	-35,705	291	968,777	321	1,153,850	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	155,364	132	1,236,235	159	-2,903	187	99,841	210	750	232	154,568	262	1,643,855	292	1,802,673	322	1,835,005	
Ending Fund Balance June 30	105	71,091	133	1,149,981	160	-2,903	188	104,841	211	1,000	233	284,140	263	1,608,150	293	2,771,450	323	2,988,855	

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: GREENE

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	TIF INDUSTRIAL	101,000	MAY 2000	9,762	279		10,041	10,041	0
(2)	TIF RES-WILLOW LAVONNE	160,000	NOV 2003	16,000	3,409		19,409	11,383	8,026
(3)	AQUATIC CENTER	450,000		45,000	9,450		54,450		54,450
(4)	HIGH STREET	750,000		60,000	15,300		75,300	15,000	60,300
(5)	AMBULANC SHED	163,500		13,766	2,470		16,236	16,236	0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	144,528	30,908	0	175,436	52,660	122,776

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: GREENE

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	122,776

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **GREENE** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **GREENE CITY HALL**

on **03/12/07** at **5:00 P.M.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **19.66792**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 641-816-4631
 phone number

 JAYNE KNAPP
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	393,840	404,920	380,363
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	393,840	404,920	380,363
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	39,230	42,456	41,590
Other City Taxes	6	70,808	66,191	57,177
Licenses & Permits	7	1,225	1,225	2,915
Use of Money and Property	8	72,515	52,265	71,959
Intergovernmental	9	129,683	133,533	245,798
Charges for Fees & Service	10	561,550	460,900	469,884
Special Assessments	11	10,000	11,750	29,492
Miscellaneous	12	22,040	33,250	83,858
Other Financing Sources	13	138,540	144,411	239,929
Total Revenues and Other Sources	14	1,439,431	1,350,901	1,622,965
Expenditures & Other Financing Uses				
Public Safety	15	192,114	224,412	367,950
Public Works	16	290,189	299,711	317,090
Health and Social Services	17	8,595	9,595	8,330
Culture and Recreation	18	296,312	302,030	282,461
Community and Economic Development	19	38,903	37,310	32,160
General Government	20	120,343	110,710	85,096
Debt Service	21	154,012	143,827	93,095
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	1,100,468	1,127,595	0
Business Type / Enterprises	24	236,128	237,713	229,186
Total ALL Expenditures	25	1,336,596	1,365,308	229,186
Transfers Out	26	138,540	144,411	239,929
Total ALL Expenditures/Transfers Out	27	1,475,136	382,124	469,115
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-35,705	968,777	1,153,850
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,643,855	1,802,673	1,835,005
Ending Fund Balance June 30	31	1,608,150	2,771,450	2,988,855