

05-029

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Exira County Name: AUDUBON Date Budget Adopted: 03/12/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2006 Property Valuations				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	11,682,967	2b		11,163,489
		DEBT SERVICE	3a	0	3b		0
Ag Land	4a	191,528					

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)		
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate		
384.1	#N/A		Regular General levy	###	5	94,632	90,424	43	8.10000
Non-Voted Other Permissible Levies									
12(8)	0.67500		Contract for use of Bridge		6	0	0	44	0
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	0	45	0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	0	46	0
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	0	0	47	0
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	0	48	0
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	0	49	0
12(15)	Amt Nec		Joint city-county building lease		12	0	0	50	0
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	0	51	0
12(18)	Amt Nec		Liability, property & self insurance costs		14	9,000	8,600	52	0.77035
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0
Voted Other Permissible Levies									
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	0	53	0
12(2)	0.81000		Memorial Building		16	0	0	54	0
12(3)	0.13500		Symphony Orchestra		17	0	0	55	0
12(4)	0.27000		Cultural & Scientific Facilities		18	0	0	56	0
12(5)	As Voted		County Bridge		19	0	0	57	0
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	0	58	0
12(9)	0.03375		Aid to a Transit Company		21	0	0	59	0
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	0	60	0
12(19)	1.00000		City Emergency Medical District		463	0	0	466	0
12(21)	0.27000		Support Public Library		23	0	0	61	0
28E.22	1.50000		Unified Law Enforcement		24	0	0	62	0
Total General Fund Regular Levies (5 thru 24)					25	103,632	99,024		
384.1	3.00375		Ag Land		26	575	575	63	3.00375
Total General Fund Tax Levies (25 + 26)					27	104,207	99,599		Do Not Add
Special Revenue Levies									
384.8	0.27000		Emergency (if general fund at levy limit)		28	3,154	3,014	64	0.27000
384.6	Amt Nec		Police & Fire Retirement		29	0	0		0
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	21,778	20,810		1.86408
	Amt Nec		Other Employee Benefits		31	70,000	66,887		5.99163
Total Employee Benefit Levies (29,30,31)					32	91,778	87,697	65	7.85571
Sub Total Special Revenue Levies (28+32)					33	94,932	90,711		
Valuation									
386	As Req					With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)		(B)		34		0	66	0
	SSMID 2 (A)		(B)		35		0	67	0
	SSMID 3 (A)		(B)		36		0	68	0
	SSMID 4 (A)		(B)		35a		0	69	0
	SSMID 5 (A)		(B)		36a		0	565	0
	SSMID 6 (A)		(B)		37		0	566	0
Total SSMID (34 thru 37)					38	0	0		Do Not Add
Total Special Revenue Levies (33+38)					39	94,932	90,711		
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	0	0	70	0
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	0	71	0
Total Property Taxes (27+39+40+41)					42	199,139	190,310	72	16.99606

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Exira

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	88,996	12,390	0	0	14,732	116,118	138,985	255,103
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	405,661	132,384	0	0	61,072	599,117	533,481	1,132,598
Actual Expenditures Except End Bal (pg 12, line 259) *	3	369,938	136,840			9,731	516,509	512,171	1,028,680
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	124,719	7,934	0	0	66,073	198,726	160,295	359,021
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	124,719	7,934	0	0	66,073	198,726	160,295	359,021
Re-Est Revenues	6	360,334	139,901	0	0	8,500	508,735	209,700	718,435
Re-Est Expenditures	7	447,834	123,619	0	0	9,000	580,453	305,226	885,679
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	37,219	24,216	0	0	65,573	127,008	64,769	191,777
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	37,219	24,216	0	0	65,573	127,008	64,769	191,777
Revenues	11	437,552	163,296	0	0	8,000	608,848	198,800	807,648
Expenditures	12	467,195	164,978	0	0	52,000	684,173	258,586	942,759
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	7,576	22,534	0	0	21,573	51,683	4,983	56,666

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

		GENERAL	SPECIAL	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
		(A)	(B)	(C)	(D)	(E)	(F)	2008	2007	2006
GOVERNMENT ACTIVITIES								(G)	(H)	(I)
Public Safety										
Police Department/Crime Prevention	1	92,600	45,590					325 138,190	130,170	135,765
Jail	2							327 0	0	0
Emergency Management	3							328 0	0	0
Flood Control	4							329 0	0	0
Fire Department	5	152,300						330 152,300	66,100	24,240
Ambulance	6	4,925						331 4,925	4,885	3,979
Building Inspections	7							332 0	0	0
Miscellaneous Protective Services	8							333 0	0	0
Animal Control	9	150						349 150	100	121
Other Public Safety	10							334 0	0	0
TOTAL (lines 1 - 10)	11	249,975	45,590			0		295,565	201,255	164,105
Public Works										
Roads, Bridges, & Sidewalks	12	29,850	89,700					353 119,550	74,032	87,297
Parking - Meter and Off-Street	13							356 0	0	0
Street Lighting	14	16,000						324 16,000	15,000	14,906
Traffic Control and Safety	15		900					326 900	800	632
Snow Removal	16		3,000					354 3,000	3,000	1,730
Highway Engineering	17							355 0	0	0
Street Cleaning	18		1,000					359 1,000	500	2,684
Airport (if not Enterprise)	19							365 0	0	0
Garbage (if not Enterprise)	20	50,320						358 50,320	58,620	56,599
Other Public Works	21							350 0	0	0
TOTAL (lines 12 - 21)	22	96,170	94,600			0		190,770	151,952	163,848
Health and Social Services										
Welfare Assistance	23							337 0	0	0
City Hospital	24							338 0	0	0
Payments to Private Hospitals	25							339 0	0	0
Health Regulation and Inspection	26							340 0	0	0
Water, Air, and Mosquito Control	27							341 0	0	0
Community Mental Health	28							342 0	0	0
Other Health and Social Services	29							343 0	0	0
TOTAL (lines 23 - 29)	30	0	0			0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
Culture and Recreation										
Library Services	31	35,900	18,288		52,000		344	106,188	62,430	61,718
Museum, Band and Theater	32						345	0	0	0
Parks	33	17,000					346	17,000	82,000	11,396
Recreation	34						587	0	0	0
Cemetery	35	1,950					366	1,950	1,950	1,950
Community Center, Zoo, & Marina	36	6,200					347	6,200	4,930	36,508
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	61,050	18,288		52,000			131,338	151,310	111,572
Community and Economic Development										
Community Beautification	39	15,000					367	15,000	15,000	7,372
Economic Development	40	2,000					368	2,000	2,000	0
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	17,000	0		0			17,000	17,000	7,372
General Government										
Mayor, Council, & City Manager	45	2,200					375	2,200	1,760	2,060
Clerk, Treasurer, & Finance Adm.	46	24,000	6,500				376	30,500	26,960	23,754
Elections	47	1,200					377	1,200	0	721
Legal Services & City Attorney	48	5,000					378	5,000	5,000	0
City Hall & General Buildings	49	3,000					380	3,000	3,000	4,281
Tort Liability	50	2,800					382	2,800	2,616	2,218
Other General Government	51	4,800					381	4,800	4,600	6,168
TOTAL (lines 45 - 51)	52	43,000	6,500		0			49,500	43,936	39,202
Debt Service	53							0	0	0
Capital Projects	54							0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	467,195	164,978	0	0	52,000		684,173		
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					177,600	360	177,600	227,890	150,045
Sewer Utility	57					40,150	357	40,150	36,500	23,225
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67					40,836	447	40,836	40,836	35,541
Enterprise CAPITAL PROJECTS	68						448	0	0	303,360
TOTAL Business Type Expenditures (lines 56 - 68)	69					258,586		258,586	305,226	512,171
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	467,195	164,978	0	0	52,000		942,759	305,226	512,171
Transfers Out	71							0	15,000	30,410
Total Expenditures & Other Financing Uses (lines 71 +72)	72	467,195	164,978	0	0	52,000		942,759	885,679	1,028,680
Continuing Appropriation	73							0	0	0
Ending Fund Balance June 30	74	7,576	22,534	20	0	21,573	4,983	56,666	191,777	359,021

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Exira

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	99,599	90,711	0	0			190,310	175,320	169,561
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	99,599	90,711	0	0			190,310	175,320	169,561
Delinquent Property Taxes 4							0	10,879	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	4,608	4,221	0	0			472 8,829	8,525	11,604
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11	38,000						395 38,000	38,100	38,750
Subtotal - Other City Taxes (lines 6 thru 11) 12	42,608	4,221	0	0			46,829	46,625	50,354
Licenses & Permits 13	2,295						2,295	2,295	3,045
Use of Money & Property 14	15,300						15,300	21,158	7,459
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	307,685
State Shared Revenues 16		68,364					400 68,364	69,000	67,818
Other State Grants & Reimbursements 17							401 0	10,000	3,784
Local Grants & Reimbursements 18	50,000						402 50,000	50,000	47,040
Subtotal - Intergovernmental (lines 15 thru 18) 19	50,000	68,364	0	0		0	118,364	129,000	426,327
Charges for Fees & Service:									
Water Utility 20						155,800	404 155,800	151,700	157,860
Sewer Utility 21						43,000	405 43,000	43,000	45,211
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26	71,000						410 71,000	70,100	69,777
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32							413 0	0	865
Subtotal - Charges for Service (lines 20 thru 32) 33	71,000	0	0	0	0	198,800	269,800	264,800	273,713
Special Assessments 34							0	0	0
Miscellaneous 35	156,750				8,000		164,750	53,358	171,729
Other Financing Sources:									
Operating Transfers In 36							0	15,000	30,410
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	15,000	30,410
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	437,552	163,296	0	0	8,000	198,800	807,648	718,435	1,132,598
Beginning Fund Balance July 1 41	37,219	24,216	0	0	65,573	64,769	191,777	359,021	255,103
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	474,771	187,512	0	0	73,573	263,569	999,425	1,077,456	1,387,701

CITY OF Exira ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008 **Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	99,599	106	90,711	134	0	161	0					234	190,310	264	175,320	294	169,561	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	99,599	108	90,711	136	0	163	0					236	190,310	266	175,320	296	169,561	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	10,879	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	42,608	111	4,221	138	0	165	0					239	46,829	269	46,625	299	50,354	
Licenses & Permits	82	2,295	112	0							212	0	240	2,295	270	2,295	300	3,045	
Use of Money and Property	83	15,300	113	0	139	0	166	0	194	0	213	0	241	15,300	271	21,158	301	7,459	
Intergovernmental	84	50,000	114	68,364	140	0	167	0			214	0	242	118,364	272	129,000	302	426,327	
Charges for Fees & Service	85	71,000	115	0	141	0	168	0	195	0	214	198,800	243	269,800	273	264,800	303	273,713	
Special Assessments	86	0	116	0	142	0	169	0			215	0	244	0	274	0	304	0	
Miscellaneous	87	156,750	117	0	143	0	170	0	196	8,000	215	0	245	164,750	275	53,358	305	171,729	
Sub-Total Revenues	88	437,552	118	163,296	144	0	171	0	197	8,000	216	198,800	246	807,648	276	703,435	306	1,102,188	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	15,000	307	30,410	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	437,552	120	163,296	148	0	175	0	200	8,000	220	198,800	250	807,648	280	718,435	310	1,132,598	
Expenditures & Other Financing Uses																			
Public Safety	600	249,975	609	45,590					623	0			335	295,565	632	201,255	642	164,105	
Public Works	601	96,170	610	94,600					624	0			336	190,770	633	151,952	643	163,848	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	61,050	612	18,288					626	52,000			371	131,338	635	151,310	645	111,572	
Community and Economic Development	604	17,000	613	0					627	0			372	17,000	636	17,000	646	7,372	
General Government	605	43,000	614	6,500					628	0			373	49,500	637	43,936	647	39,202	
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
Total Government Activities Expenditures	608	467,195	617	164,978	619	0	622	0	631	52,000			442	684,173	640	565,453	650	0	
Business Type Proprietary: Enterprise & ISF												258,586	374	258,586	641	305,226	651	512,171	
Total Gov & Bus Type Expenditures	97	467,195	125	164,978	153	0	180	0	205	52,000	225	258,586	255	942,759	285	870,679	315	512,171	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	15,000	319	30,410	
Total ALL Expenditures/Transfers Out	102	467,195	130	164,978	157	0	185	0	208	52,000	230	258,586	260	942,759	290	320,226	320	542,581	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-29,643	131	-1,682	158	0	186	0	209	-44,000	231	-59,786	261	-135,111	291	398,209	321	590,017	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	37,219	132	24,216	159	0	187	0	210	65,573	232	64,769	262	191,777	292	359,021	322	255,103	
Ending Fund Balance June 30	105	7,576	133	22,534	160	0	188	0	211	21,573	233	4,983	263	56,666	293	757,230	323	845,120	

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Exira

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Lagoon Project	425,000		18,000	10,230		28,230	28,230	0
(2)	Rural Water Hookup	207,741		2,263	8,573		10,836	10,836	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			20,263	18,803	0	39,066	39,066	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2008

City Name: Exira

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Exira, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/12/07 at 7:30 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.99606

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-268-2187
phone number

City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	190,310	175,320	169,561
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	190,310	175,320	169,561
Delinquent Property Taxes	4	0	10,879	0
TIF Revenues	5	0	0	0
Other City Taxes	6	46,829	46,625	50,354
Licenses & Permits	7	2,295	2,295	3,045
Use of Money and Property	8	15,300	21,158	7,459
Intergovernmental	9	118,364	129,000	426,327
Charges for Fees & Service	10	269,800	264,800	273,713
Special Assessments	11	0	0	0
Miscellaneous	12	164,750	53,358	171,729
Other Financing Sources	13	0	15,000	30,410
Total Revenues and Other Sources	14	807,648	718,435	1,132,598
Expenditures & Other Financing Uses				
Public Safety	15	295,565	201,255	164,105
Public Works	16	190,770	151,952	163,848
Health and Social Services	17	0	0	0
Culture and Recreation	18	131,338	151,310	111,572
Community and Economic Development	19	17,000	17,000	7,372
General Government	20	49,500	43,936	39,202
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	684,173	565,453	0
Business Type / Enterprises	24	258,586	305,226	512,171
Total ALL Expenditures	25	942,759	870,679	512,171
Transfers Out	26	0	15,000	30,410
Total ALL Expenditures/Transfers Out	27	942,759	320,226	542,581
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-135,111	398,209	590,017
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	191,777	359,021	255,103
Ending Fund Balance June 30	31	56,666	757,230	845,120