

# 07-049

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Evansdale County Name: BLACK HAWK Date Budget Adopted: 03/06/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature	
County Auditor Date Stamp	<b>January 1, 2006 Property Valuations</b>		
	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>88,767,789</u>	2b <u>87,020,785</u>	
<b>DEBT SERVICE</b>	3a <u>98,908,807</u>	3b <u>97,161,803</u>	
Ag Land	4a <u>166,890</u>		

				(A)		(B)		(C)	
Code	Dollar		#/N/A	Request with	Property Taxes				
Sec.	Limit	Purpose	#/N/A	Utility Replacement	Levied			Rate	
384.1	#N/A	Regular General levy	###	5	443,112	434,391	43	4.99181	
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	52	0	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	443,112	434,391			
384.1	3.00375	Ag Land		26	501	501	63	3.00375	
<b>Total General Fund Tax Levies (25 + 26)</b>				27	443,613	434,892		Do Not Add	
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0		0	
	Amt Nec	Other Employee Benefits		31	118,474	116,142		1.33465	
<b>Total Employee Benefit Levies (29,30,31)</b>				32	118,474	116,142	65	1.33465	
<b>Sub Total Special Revenue Levies (28+32)</b>				33	118,474	116,142			
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
SSMID 1	(A)			34		0	66	0	
SSMID 2	(A)			35		0	67	0	
SSMID 3	(A)			36		0	68	0	
SSMID 4	(A)			35a		0	69	0	
SSMID 5	(A)			36a		0	565	0	
SSMID 6	(A)			37		0	566	0	
<b>Total SSMID (34 thru 37)</b>				38	0	0		Do Not Add	
<b>Total Special Revenue Levies (33+38)</b>				39	118,474	116,142			
384.4	Amt Nec	<b>Debt Service Levy</b>	<b>76.10(6)</b>	40	41,810	41,071	70	0.42271	
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>		41	0	0	71	0	
<b>Total Property Taxes (27+39+40+41)</b>				42	603,897	592,105	72	6.74917	

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Evansdale

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	440,253	637,420		207,545	300,000	1,585,218	551,710	2,136,928
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	2,080,030	1,278,688	393,778	99,143		3,851,639	1,021,009	4,872,648
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,575,178	1,192,033	393,778	118,577		3,279,566	1,038,811	4,318,377
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	945,105	724,075	0	188,111	300,000	2,157,291	533,908	2,691,199
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	945,105	724,075	0	188,111	300,000	2,157,291	533,908	2,691,199
Re-Est Revenues	6	1,915,422	961,567	437,388	105,900	0	3,420,277	960,873	4,381,150
Re-Est Expenditures	7	2,208,584	1,443,298	437,388	104,800	0	4,194,070	1,060,955	5,255,025
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	651,943	242,344	0	189,211	300,000	1,383,498	433,826	1,817,324
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	651,943	242,344	0	189,211	300,000	1,383,498	433,826	1,817,324
Revenues	11	1,375,602	926,479	462,148	0	0	2,764,229	1,034,485	3,798,714
Expenditures	12	1,472,740	1,168,823	462,148	154,680	0	3,258,391	1,080,057	4,338,448
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	554,805	0	0	34,531	300,000	889,336	388,254	1,277,590

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**EXPENDITURES SCHEDULE PAGE 1**

**Fiscal Year Ending 2008**

**Fiscal Years**

		GENERAL	SPECIAL	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
		(A)	(B)	(C)	(D)	(E)	(F)	2008	2007	2006
<b>GOVERNMENT ACTIVITIES</b>								(G)	(H)	(I)
<b>Public Safety</b>										
Police Department/Crime Prevention	1	539,044	184,709					325 723,753	807,849	730,563
Jail	2							327 0	0	0
Emergency Management	3	4,000						328 4,000	20,451	3,277
Flood Control	4							329 0	0	0
Fire Department	5	153,064	10,141					330 163,205	460,774	213,409
Ambulance	6							331 0	0	0
Building Inspections	7	36,841	13,523					332 50,364	51,907	58,378
Miscellaneous Protective Services	8							333 0	0	0
Animal Control	9	6,594	998					349 7,592	7,450	7,078
Other Public Safety	10							334 0	0	0
TOTAL (lines 1 - 10)	11	739,543	209,371			0		948,914	1,348,431	1,012,705
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12	110,000	440,772					353 550,772	580,689	554,836
Parking - Meter and Off-Street	13							356 0	0	18,048
Street Lighting	14	33,500						324 33,500	33,000	32,537
Traffic Control and Safety	15							326 0	0	48
Snow Removal	16		24,284					354 24,284	24,720	35,547
Highway Engineering	17							355 0	0	0
Street Cleaning	18		3,381					359 3,381	4,000	3,612
Airport (if not Enterprise)	19							365 0	0	0
Garbage (if not Enterprise)	20							358 0	0	0
Other Public Works	21	5,000	29,943					350 34,943	27,200	0
TOTAL (lines 12 - 21)	22	148,500	498,380			0		646,880	669,609	644,628
<b>Health and Social Services</b>										
Welfare Assistance	23							337 0	0	0
City Hospital	24							338 0	0	0
Payments to Private Hospitals	25							339 0	0	0
Health Regulation and Inspection	26							340 0	0	0
Water, Air, and Mosquito Control	27							341 0	0	0
Community Mental Health	28							342 0	0	0
Other Health and Social Services	29	22,045						343 22,045	21,498	15,802
TOTAL (lines 23 - 29)	30	22,045	0			0		22,045	21,498	15,802

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
<b>Culture and Recreation</b>										
Library Services 31	65,115	9,838					344 74,953	77,070	68,662	
Museum, Band and Theater 32							345 0	0	0	
Parks 33	130,750	2,096					346 132,846	123,078	99,597	
Recreation 34							587 0	0	0	
Cemetery 35							366 0	0	0	
Community Center, Zoo, & Marina 36							347 0	0	0	
Other Culture and Recreation 37	62,268						348 62,268	20,000	0	
TOTAL (lines 31 - 37) 38	258,133	11,934			0		270,067	220,148	168,259	
<b>Community and Economic Development</b>										
Community Beautification 39							367 0	0	0	
Economic Development 40		121,065					368 121,065	224,320	208,718	
Housing and Urban Renewal 41							369 0	2,000	4,039	
Planning & Zoning 42	2,497						379 2,497	0	2,015	
Other Com & Econ Development 43							370 0	2,551	0	
TOTAL (lines 39 - 43) 44	2,497	121,065			0		123,562	228,871	214,772	
<b>General Government</b>										
Mayor, Council, & City Manager 45	46,430	10,688					375 57,118	55,403	53,845	
Clerk, Treasurer, & Finance Adm. 46	77,030	24,384					376 101,414	98,239	98,591	
Elections 47	3,200						377 3,200	0	3,095	
Legal Services & City Attorney 48	11,000						378 11,000	18,500	11,217	
City Hall & General Buildings 49	63,462	3,889					380 67,351	60,337	60,889	
Tort Liability 50		45,674					382 45,674	50,920	43,742	
Other General Government 51	900	64,103					381 65,003	81,321	53,547	
TOTAL (lines 45 - 51) 52	202,022	148,738			0		350,760	364,720	324,926	
<b>Debt Service</b> 53		149,335	462,148					611,483	590,473	545,552
<b>Capital Projects</b> 54								0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+44+52+53+54) 55	1,372,740	1,138,823	462,148		0		2,973,711			
<b>BUSINESS TYPE ACTIVITIES</b>										
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>										
Water Utility 56						547,854	360 547,854	476,053	415,639	
Sewer Utility 57						190,769	357 190,769	236,984	233,508	
Electric Utility 58							361 0	0	0	
Gas Utility 59							362 0	0	0	
Airport 60							365 0	0	0	
Landfill/Garbage 61						185,676	383 185,676	188,290	161,101	
Transit 62							364 0	0	0	
Cable TV, Internet & Telephone 63							443 0	0	0	
Housing Authority 64							444 0	0	0	
Storm Water Utility 65							445 0	0	0	
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0	
Enterprise DEBT SERVICE 67						20,100	447 20,100	20,720	20,027	
Enterprise CAPITAL PROJECTS 68							448 0	0	0	
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						944,399	944,399	922,047	830,275	
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	1,372,740	1,138,823	462,148	0	0	944,399	3,918,110	922,047	830,275	
Transfers Out 71	100,000	30,000		154,680			135,658	420,338	889,228	561,458
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	1,472,740	1,168,823	462,148	154,680	0	1,080,057	4,338,448	5,255,025	4,318,377	
Continuing Appropriation 73				0			0	0	0	
<b>Ending Fund Balance June 30 74</b>	554,805	0	20	34,531	300,000	388,254	1,277,590	1,817,324	2,691,199	

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Evansdale

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property	1	434,892	116,142	41,071	0		592,105	603,051	580,343
Less: Uncollected Property Taxes - Levy Year	2						0	0	2,114
Net Current Property Taxes (line 1 minus line 2)	3	434,892	116,142	41,071	0		592,105	603,051	578,229
Delinquent Property Taxes	4						0	0	135
TIF Revenues	5		195,000				195,000	195,000	279,310
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	8,721	2,332	739	0		472 11,792	11,600	22,567
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9	700					393 700	700	902
Hotel/Motel Taxes	10	48,000					394 48,000	44,000	44,640
Other Local Option Taxes	11	331,800	142,413				395 474,213	473,778	470,340
Subtotal - Other City Taxes (lines 6 thru 11)	12	389,221	144,745	739	0		534,705	530,078	538,449
Licenses & Permits	13	70,625					70,625	70,025	117,366
Use of Money & Property	14	68,825	30,000				98,825	78,425	58,781
Intergovernmental:									
Federal Grants & Reimbursements	15	900					399 900	67,700	105,463
State Shared Revenues	16		372,202				400 372,202	377,182	378,941
Other State Grants & Reimbursements	17		6,200				401 6,200	60,885	10,787
Local Grants & Reimbursements	18	89,419				18,104	402 107,523	212,633	210,667
Subtotal - Intergovernmental (lines 15 thru 18)	19	90,319	378,402	0	0	18,104	486,825	718,400	705,858
Charges for Fees & Service:									
Water Utility	20					461,281	404 461,281	436,700	435,284
Sewer Utility	21					371,000	405 371,000	361,000	364,572
Electric Utility	22						406 0	0	0
Gas Utility	23						407 0	0	0
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26					183,600	410 183,600	145,200	154,612
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29	24,000					429 24,000	23,000	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31						431 0	0	0
Other Fees & Charges for Service	32	241,760					413 241,760	210,260	217,764
Subtotal - Charges for Service (lines 20 thru 32)	33	265,760	0	0	0	1,015,881	1,281,641	1,176,160	1,172,232
Special Assessments	34	500					500	2,000	838
Miscellaneous	35	31,460	62,190				93,650	93,694	119,107
Other Financing Sources:									
Operating Transfers In	36			420,338			420,338	889,228	561,458
Proceeds of Debt	37						0	0	576,686
Proceeds of Capital Asset Sales	38	24,000					24,000	25,089	164,199
Subtotal-Other Financing Sources (lines 36 thru 38)	39	24,000	0	420,338	0	0	444,338	914,317	1,302,343
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39)</b>	40	<b>1,375,602</b>	<b>926,479</b>	<b>462,148</b>	<b>0</b>	<b>1,034,485</b>	<b>3,798,714</b>	<b>4,381,150</b>	<b>4,872,648</b>
Beginning Fund Balance July 1	41	651,943	242,344	0	189,211	300,000	1,817,324	2,691,199	2,136,928
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41)</b>	42	<b>2,027,545</b>	<b>1,168,823</b>	<b>462,148</b>	<b>189,211</b>	<b>300,000</b>	<b>5,616,038</b>	<b>7,072,349</b>	<b>7,009,576</b>

**CITY OF Evansdale ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2008 Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	434,892	106	116,142	134	41,071	161	0					234	592,105	264	603,051	294	580,343	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	2,114	
Net Current Property Taxes	79	434,892	108	116,142	136	41,071	163	0					236	592,105	266	603,051	296	578,229	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	135	
TIF Revenues			110	195,000									238	195,000	268	195,000	298	279,310	
Other City Taxes	81	389,221	111	144,745	138	739	165	0					239	534,705	269	530,078	299	538,449	
Licenses & Permits	82	70,625	112	0							212	0	240	70,625	270	70,025	300	117,366	
Use of Money and Property	83	68,825	113	30,000	139	0	166	0	194	0	213	0	241	98,825	271	78,425	301	58,781	
Intergovernmental	84	90,319	114	378,402	140	0	167	0			426	18,104	242	486,825	272	718,400	302	705,858	
Charges for Fees & Service	85	265,760	115	0	141	0	168	0	195	0	214	1,015,881	243	1,281,641	273	1,176,160	303	1,172,232	
Special Assessments	86	500	116	0	142	0	169	0			427	500	244	1,000	274	2,000	304	838	
Miscellaneous	87	31,460	117	62,190	143	0	170	0	196	0	215	0	245	93,650	275	93,694	305	119,107	
Sub-Total Revenues	88	1,351,602	118	926,479	144	41,810	171	0	197	0	216	1,034,485	246	3,354,376	276	3,466,833	306	3,570,305	
<b>Other Financing Sources:</b>																			
Transfers In	89	0	119	0	145	420,338	172	0	198	0	217	0	247	420,338	277	889,228	307	561,458	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	576,686	
Proceeds of Capital Asset Sales	91	24,000			147	0	174	0	199	0	219	0	249	24,000	279	25,089	309	164,199	
<b>Total Revenues and Other Sources</b>	92	1,375,602	120	926,479	148	462,148	175	0	200	0	220	1,034,485	250	3,798,714	280	4,381,150	310	4,872,648	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	739,543	609	209,371							623	0	335	948,914	632	1,348,431	642	1,012,705	
Public Works	601	148,500	610	498,380							624	0	336	646,880	633	669,609	643	644,628	
Health and Social Services	602	22,045	611	0							625	0	352	22,045	634	21,498	644	15,802	
Culture and Recreation	603	258,133	612	11,934							626	0	371	270,067	635	220,148	645	168,259	
Community and Economic Development	604	2,497	613	121,065							627	0	372	123,562	636	228,871	646	214,772	
General Government	605	202,022	614	148,738							628	0	373	350,760	637	364,720	647	324,926	
Debt Service	606	0	615	149,335	618	462,148					629	0	440	611,483	638	590,473	648	545,552	
Capital Projects	607	0	616	0			621	0	630	0	630	0	441	0	639	0	649	0	
<b>Total Government Activities Expenditures</b>	608	1,372,740	617	1,138,823	619	462,148	622	0	631	0			442	2,973,711	640	3,443,750	650	0	
Business Type Proprietary: Enterprise & ISF											944,399	374	944,399	641	922,047	651	830,275		
<b>Total Gov &amp; Bus Type Expenditures</b>	97	1,372,740	125	1,138,823	153	462,148	180	0	205	0	225	944,399	255	3,918,110	285	4,365,797	315	830,275	
Transfers Out	101	100,000	129	30,000	156	0	184	154,680	207	229	229	135,658	259	420,338	289	889,228	319	561,458	
<b>Total ALL Expenditures/Transfers Out</b>	102	1,472,740	130	1,168,823	157	462,148	185	154,680	208	0	230	1,080,057	260	4,338,448	290	1,811,275	320	1,391,733	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-97,138	131	-242,344	158	0	186	-154,680	209	0	231	-45,572	261	-539,734	291	2,569,875	321	3,480,915	
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	651,943	132	242,344	159	0	187	189,211	210	300,000	232	433,826	262	1,817,324	292	2,691,199	322	2,136,928	
<b>Ending Fund Balance June 30</b>	105	554,805	133	0	160	0	188	34,531	211	300,000	233	388,254	263	1,277,590	293	5,261,074	323	5,617,843	

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name:   Evansdale  

Fiscal Year  
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	2006 GENERAL OBLIGATION BOND	580,000	May-06	50,000	21,410	400	71,810	30,000	41,810
(2)	2002 URBAN RENEWAL TAX INCREMENT REVENUE BONDS	1,820,000	December-02	75,000	77,685	400	153,085	153,085	0
(3)	2002 G.O. SEWER IMPROVEMENT NOTES	640,000	June-02	25,000	27,420	400	52,820	52,820	0
(4)	2001 G.O. SEWER IMPROVEMENT NOTES	995,000	April-01	40,000	42,438	400	82,838	82,838	0
(5)	1999 GENERAL CORPORATE PURPOSE NOTES	3,200,000	March-99	205,000	49,280	400	254,680	254,680	0
(6)	1970 SEWER REVENUE	417,000	April-70	57,000	2,066		59,066	59,066	0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			452,000	220,299	2,000	674,299	632,489	41,810

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2008

City Name: Evansdale

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	41,810

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of           **Evansdale**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           Evansdale City Hall          

on           03/06/07           at           6:00 p.m.            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           6.74917          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

          319-232-6683            
 phone number

          Jane Walters, City Clerk            
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	592,105	603,051	580,343
Less: Uncollected Property Taxes-Levy Year	2	0	0	2,114
<b>Net Current Property Taxes</b>	<b>3</b>	<b>592,105</b>	<b>603,051</b>	<b>578,229</b>
Delinquent Property Taxes	4	0	0	135
TIF Revenues	5	195,000	195,000	279,310
Other City Taxes	6	534,705	530,078	538,449
Licenses & Permits	7	70,625	70,025	117,366
Use of Money and Property	8	98,825	78,425	58,781
Intergovernmental	9	486,825	718,400	705,858
Charges for Fees & Service	10	1,281,641	1,176,160	1,172,232
Special Assessments	11	1,000	2,000	838
Miscellaneous	12	93,650	93,694	119,107
Other Financing Sources	13	444,338	914,317	1,302,343
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>3,798,714</b>	<b>4,381,150</b>	<b>4,872,648</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	948,914	1,348,431	1,012,705
Public Works	16	646,880	669,609	644,628
Health and Social Services	17	22,045	21,498	15,802
Culture and Recreation	18	270,067	220,148	168,259
Community and Economic Development	19	123,562	228,871	214,772
General Government	20	350,760	364,720	324,926
Debt Service	21	611,483	590,473	545,552
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>2,973,711</b>	<b>3,443,750</b>	<b>0</b>
Business Type / Enterprises	24	944,399	922,047	830,275
<b>Total ALL Expenditures</b>	<b>25</b>	<b>3,918,110</b>	<b>4,365,797</b>	<b>830,275</b>
Transfers Out	26	420,338	889,228	561,458
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>4,338,448</b>	<b>1,811,275</b>	<b>1,391,733</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-539,734</b>	<b>2,569,875</b>	<b>3,480,915</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	1,817,324	2,691,199	2,136,928
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,277,590</b>	<b>5,261,074</b>	<b>5,617,843</b>