

# 90-866

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Eldon County Name: WAPELLO Date Budget Adopted: 02/13/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature
County Auditor Date Stamp	<b>January 1, 2006 Property Valuations</b>	
	With Gas & Electric	Without Gas & Electric
Regular	2a <u>7,993,111</u>	2b <u>7,440,562</u>
<b>DEBT SERVICE</b>	3a <u>7,993,111</u>	3b <u>7,440,562</u>
Ag Land	4a <u>33,714</u>	
		Last Official Census

				(A)		(B)		(C)	
Code	Dollar	Purpose	#/N/A	Request with	Property Taxes	Levied	Rate		
Sec.	Limit		#/N/A	Utility Replacement					
384.1	#N/A	Regular General levy	###	5	64,744	60,269	43	8.10000	
<b>Non-Voted Other Permissible Levies</b>									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	18,300	17,035	52	2.28947	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
<b>Voted Other Permissible Levies</b>									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	83,044	77,304			
384.1	3.00375	Ag Land		26	101	101	63	3.00375	
<b>Total General Fund Tax Levies (25 + 26)</b>				27	83,145	77,405	Do Not Add		
<b>Special Revenue Levies</b>									
384.8	0.27000	Emergency (if general fund at levy limit)		28	2,158	2,009	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0		
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	42,757	39,801	5.34923		
	Amt Nec	Other Employee Benefits		31	0	0	0		
<b>Total Employee Benefit Levies (29,30,31)</b>				32	42,757	39,801	65	5.34923	
<b>Sub Total Special Revenue Levies (28+32)</b>				33	44,915	41,810			
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
SSMID 1	(A)	(B)		34		0	66	0	
SSMID 2	(A)	(B)		35		0	67	0	
SSMID 3	(A)	(B)		36		0	68	0	
SSMID 4	(A)	(B)		35a		0	69	0	
SSMID 5	(A)	(B)		36a		0	565	0	
SSMID 6	(A)	(B)		37		0	566	0	
<b>Total SSMID (34 thru 37)</b>				38	0	0	Do Not Add		
<b>Total Special Revenue Levies (33+38)</b>				39	44,915	41,810			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	19,853	18,481	70	2.48376	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0	
<b>Total Property Taxes (27+39+40+41)</b>				42	147,913	137,696	72	18.49246	

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Eldon

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	229,832	450,039	34,595	-107,693		606,773	508,567	1,115,340
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	119,311	240,262	42,031	10,310		411,914	330,013	741,927
Actual Expenditures Except End Bal (pg 12, line 259) *	3	164,129	207,346	36,703	4,560		412,738	335,537	748,275
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	185,014	482,955	39,923	-101,943	0	605,949	503,043	1,108,992
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	185,014	482,955	39,923	-101,943	0	605,949	503,043	1,108,992
Re-Est Revenues	6	181,812	140,957	48,706	0	0	371,475	308,500	679,975
Re-Est Expenditures	7	160,433	140,957	48,706	0	0	350,096	308,500	658,596
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	206,393	482,955	39,923	-101,943	0	627,328	503,043	1,130,371
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	206,393	482,955	39,923	-101,943	0	627,328	503,043	1,130,371
Revenues	11	194,645	140,915	48,706	0	0	384,266	324,550	708,816
Expenditures	12	155,002	216,926	48,706	0	0	420,634	324,550	745,184
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	246,036	406,944	39,923	-101,943	0	590,960	503,043	1,094,003

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	46,811					325	46,811	54,802	56,061
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	9,774					330	9,774	9,474	10,977
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	56,585	0		0		56,585	64,276	67,038	
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12		82,000				353	82,000	83,500	83,000
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14						324	0	0	1,645
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	0	82,000		0		82,000	83,500	84,645	
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0		0	0	0	

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>Culture and Recreation</b>									
Library Services 31	27,375						344 27,375	25,335	29,546
Museum, Band and Theater 32							345 0	0	0
Parks 33	5,000						346 5,000	5,000	0
Recreation 34							587 0	0	0
Cemetery 35	10,032						366 10,032	9,910	15,680
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	42,407	0			0		42,407	40,245	45,226
<b>Community and Economic Development</b>									
Community Beautification 39							367 0	0	0
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	0	0			0		0	0	0
<b>General Government</b>									
Mayor, Council, & City Manager 45	5,987						375 5,987	5,794	5,572
Clerk, Treasurer, & Finance Adm. 46	4,123						376 4,123	2,268	4,111
Elections 47							377 0	0	0
Legal Services & City Attorney 48	11,500						378 11,500	14,300	12,883
City Hall & General Buildings 49							380 0	0	0
Tort Liability 50							382 0	0	0
Other General Government 51	34,400	134,926					381 169,326	91,007	152,000
TOTAL (lines 45 - 51) 52	56,010	134,926			0		190,936	113,369	174,566
<b>Debt Service</b> 53			48,706				48,706	48,706	36,703
<b>Capital Projects</b> 54							0	0	4,560
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+44+52+53+54) 55	155,002	216,926	48,706	0	0		420,634		
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56						148,000	360 148,000	143,000	156,737
Sewer Utility 57						84,000	357 84,000	84,000	97,011
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61						81,550	383 81,550	70,500	70,000
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65						11,000	445 11,000	11,000	11,789
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68)</b> 69						324,550	324,550	308,500	335,537
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69)</b> 70	155,002	216,926	48,706	0	0	324,550	745,184	308,500	335,537
Transfers Out 71							0	0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72)</b> 72	155,002	216,926	48,706	0	0	324,550	745,184	658,596	748,275
Continuing Appropriation 73					0		0	0	0
<b>Ending Fund Balance June 30</b> 74	246,036	406,944	39,923	-101,943	0	503,043	1,094,003	1,130,371	1,108,992

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Eldon

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property	1	77,405	41,810	18,481	0		137,696	135,403	117,312
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	77,405	41,810	18,481	0		137,696	135,403	117,312
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5						0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	5,740	3,105	1,372	0		472 10,217	10,499	0
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9						393 0	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11	80,000					395 80,000	70,000	98,955
Subtotal - Other City Taxes (lines 6 thru 11)	12	85,740	3,105	1,372	0		90,217	80,499	98,955
Licenses & Permits	13	6,750					6,750	5,850	9,841
Use of Money & Property	14	9,500					9,500	6,500	7,251
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	0	0
State Shared Revenues	16		82,000				400 82,000	83,500	85,547
Other State Grants & Reimbursements	17						401 0	0	0
Local Grants & Reimbursements	18	6,350					402 6,350	6,350	12,738
Subtotal - Intergovernmental (lines 15 thru 18)	19	6,350	82,000	0	0	0	88,350	89,850	98,285
Charges for Fees & Service:									
Water Utility	20		14,000			148,000	404 162,000	158,000	163,747
Sewer Utility	21					84,000	405 84,000	84,000	100,766
Electric Utility	22						406 0	0	0
Gas Utility	23						407 0	0	0
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26					81,550	410 81,550	70,500	71,446
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29						429 0	0	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31					11,000	431 11,000	11,000	9,647
Other Fees & Charges for Service	32						413 0	5,250	3,120
Subtotal - Charges for Service (lines 20 thru 32)	33	0	14,000	0	0	324,550	338,550	328,750	348,726
Special Assessments	34						0	0	0
Miscellaneous	35	8,900					8,900	4,270	11,207
Other Financing Sources:									
Operating Transfers In	36						0	0	0
Proceeds of Debt	37			28,853			28,853	28,853	50,350
Proceeds of Capital Asset Sales	38						0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	0	0	28,853	0	0	28,853	28,853	50,350
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39)</b>	40	194,645	140,915	48,706	0	324,550	708,816	679,975	741,927
Beginning Fund Balance July 1	41	206,393	482,955	39,923	-101,943	503,043	1,130,371	1,108,992	1,115,340
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41)</b>	42	401,038	623,870	88,629	-101,943	827,593	1,839,187	1,788,967	1,857,267

**CITY OF Eldon ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2008**

**Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	77,405	106	41,810	134	18,481	161	0					234	137,696	264	135,403	294	117,312	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	77,405	108	41,810	136	18,481	163	0					236	137,696	266	135,403	296	117,312	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	85,740	111	3,105	138	1,372	165	0					239	90,217	269	80,499	299	98,955	
Licenses & Permits	82	6,750	112	0							212	0	240	6,750	270	5,850	300	9,841	
Use of Money and Property	83	9,500	113	0	139	0	166	0	194	0	213	0	241	9,500	271	6,500	301	7,251	
Intergovernmental	84	6,350	114	82,000	140	0	167	0			426	0	242	88,350	272	89,850	302	98,285	
Charges for Fees & Service	85	0	115	14,000	141	0	168	0	195	0	214	324,550	243	338,550	273	328,750	303	348,726	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	8,900	117	0	143	0	170	0	196	0	215	0	245	8,900	275	4,270	305	11,207	
Sub-Total Revenues	88	194,645	118	140,915	144	19,853	171	0	197	0	216	324,550	246	679,963	276	651,122	306	691,577	
<b>Other Financing Sources:</b>																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0	
Proceeds of Debt	90	0	459	0	146	28,853	173	0			218	0	248	28,853	278	28,853	308	50,350	
Proceeds of Capital Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
<b>Total Revenues and Other Sources</b>	92	194,645	120	140,915	148	48,706	175	0	200	0	220	324,550	250	708,816	280	679,975	310	741,927	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	56,585	609	0					623	0			335	56,585	632	64,276	642	67,038	
Public Works	601	0	610	82,000					624	0			336	82,000	633	83,500	643	84,645	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	42,407	612	0					626	0			371	42,407	635	40,245	645	45,226	
Community and Economic Development	604	0	613	0					627	0			372	0	636	0	646	0	
General Government	605	56,010	614	134,926					628	0			373	190,936	637	113,369	647	174,566	
Debt Service	606	0	615	0	618	48,706			629	0			440	48,706	638	48,706	648	36,703	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	4,560	
<b>Total Government Activities Expenditures</b>	608	155,002	617	216,926	619	48,706	622	0	631	0			442	420,634	640	350,096	650	0	
Business Type Proprietary: Enterprise & ISF												324,550	374	324,550	641	308,500	651	335,537	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	155,002	125	216,926	153	48,706	180	0	205	0	225	324,550	255	745,184	285	658,596	315	335,537	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0	
<b>Total ALL Expenditures/Transfers Out</b>	102	155,002	130	216,926	157	48,706	185	0	208	0	230	324,550	260	745,184	290	308,500	320	335,537	
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>																			
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	206,393	132	482,955	159	39,923	187	-101,943	210	0	232	503,043	262	1,130,371	292	1,108,992	322	1,115,340	
<b>Ending Fund Balance June 30</b>	105	246,036	133	406,944	160	39,923	188	-101,943	211	0	233	503,043	263	1,094,003	293	1,480,467	323	1,521,730	

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Eldon

Fiscal Year  
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Fire Station	250,000	December 2006	19,853			19,853		19,853
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	19,853	0	0	19,853	0	19,853

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2008

City Name: Eldon

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	19,853

