

24-221

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Dow City County Name: CRAWFORD Date Budget Adopted: 03/05/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature
County Auditor Date Stamp	January 1, 2006 Property Valuations	
	With Gas & Electric	Without Gas & Electric
Regular	2a <u>5,181,985</u>	2b <u>4,874,957</u>
DEBT SERVICE	3a _____	3b _____
Ag Land	4a <u>37,730</u>	_____
		Last Official Census
		<u>503</u>

				(A)		(B)		(C)	
Code	Dollar		#/NA	Request with	Property Taxes				
Sec.	Limit	Purpose	#/NA	Utility Replacement	Levied			Rate	
384.1	#N/A	Regular General levy	###	5	41,974	39,487	43	8.10000	
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	14,917	14,033	52	2.87863	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	56,891	53,520			
384.1	3.00375	Ag Land		26	113	113	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	57,004	53,633			Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	1,399	1,316	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	4,380	4,121		0.84524	
	Amt Nec	Other Employee Benefits		31	2,100	1,976		0.40526	
Total Employee Benefit Levies (29,30,31)				32	6,480	6,097	65	1.25049	
Sub Total Special Revenue Levies (28+32)				33	7,879	7,413			
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	7,879	7,413			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70	0	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0	
Total Property Taxes (27+39+40+41)				42	64,883	61,046	72	12.49912	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Dow City

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	173,501	-1,397	0	0	0	172,104	80,867	252,971
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	155,333	42,114	0	0	0	197,447	144,245	341,692
Actual Expenditures Except End Bal (pg 12, line 259) *	3	105,413	59,482	0	0	0	164,895	157,060	321,955
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	223,421	-18,765	0	0	0	204,656	68,052	272,708
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	223,421	-18,765	0	0	0	204,656	68,052	272,708
Re-Est Revenues	6	198,078	41,500	0	0	0	239,578	137,500	377,078
Re-Est Expenditures	7	278,869	60,970	0	0	0	339,839	181,012	520,851
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	142,630	-38,235	0	0	0	104,395	24,540	128,935
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	142,630	-38,235	0	0	0	104,395	24,540	128,935
Revenues	11	90,954	49,379	0	0	0	140,333	137,500	277,833
Expenditures	12	100,780	63,105	0	0	0	163,885	177,966	341,851
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	132,804	-51,961	0	0	0	80,843	-15,926	64,917

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	16,161					325	16,161	15,600	28,467
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	5,250					330	5,250	5,000	6,584
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	150					349	150	150	18
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	21,561	0		0			21,561	20,750	35,069
Public Works										
Roads, Bridges, & Sidewalks	12		53,872				353	53,872	52,000	48,136
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		6,350				324	6,350	6,350	5,772
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16		2,383				354	2,383	2,300	1,936
Highway Engineering	17						355	0	0	0
Street Cleaning	18		500				359	500	320	143
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	0	63,105		0			63,105	60,970	55,987
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27	500					341	500	500	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	500	0		0			500	500	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	1,000						344 1,000	1,000	1,000
Museum, Band and Theater 32							345 0	0	0
Parks 33	9,500						346 9,500	9,000	5,237
Recreation 34							587 0	0	0
Cemetery 35	1,000						366 1,000	1,000	1,000
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	11,500	0			0		11,500	11,000	7,237
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42	1,000						379 1,000	1,000	523
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	1,000	0			0		1,000	1,000	523
General Government									
Mayor, Council, & City Manager 45	4,500						375 4,500	4,250	3,014
Clerk, Treasurer, & Finance Adm. 46	9,500						376 9,500	7,519	8,232
Elections 47	650						377 650	0	576
Legal Services & City Attorney 48	4,000						378 4,000	3,000	3,754
City Hall & General Buildings 49	17,152						380 17,152	183,208	18,626
Tort Liability 50	14,917						382 14,917	16,739	11,283
Other General Government 51	15,500						381 15,500	14,900	20,593
TOTAL (lines 45 - 51) 52	66,219	0			0		66,219	229,616	66,078
Debt Service 53							0	0	0
Capital Projects 54							0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	100,780	63,105	0	0	0		163,885		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						52,483	360 52,483	50,000	58,853
Sewer Utility 57						61,319	357 61,319	68,500	44,958
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61						45,385	383 45,385	43,500	34,005
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67						18,779	447 18,779	19,012	19,245
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						177,966	177,966	181,012	157,061
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	100,780	63,105	0	0	0	177,966	341,851	181,012	157,061
Transfers Out 71							0	16,003	0
Total Expenditures & Other Financing Uses (lines 71 +72) 72	100,780	63,105	0	0	0	177,966	341,851	520,851	321,955
Continuing Appropriation 73							0	0	0
Ending Fund Balance June 30 74	132,804	-51,961	20	0	0	-15,926	64,917	128,935	272,708

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Dow City

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	53,633	7,413	0	0			61,046	62,652	60,521
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	53,633	7,413	0	0			61,046	62,652	60,521
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	3,371	466	0	0			472 3,837	4,159	3,872
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11	30,000						395 30,000	30,000	34,785
Subtotal - Other City Taxes (lines 6 thru 11) 12	33,371	466	0	0			33,837	34,159	38,657
Licenses & Permits 13	1,500						1,500	1,500	1,715
Use of Money & Property 14	1,450						1,450	1,450	1,560
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16		41,500					400 41,500	41,500	42,114
Other State Grants & Reimbursements 17							401 0	0	0
Local Grants & Reimbursements 18							402 0	0	2,750
Subtotal - Intergovernmental (lines 15 thru 18) 19	0	41,500	0	0		0	41,500	41,500	44,864
Charges for Fees & Service:									
Water Utility 20						70,500	404 70,500	70,500	73,690
Sewer Utility 21						31,000	405 31,000	31,000	30,646
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						36,000	410 36,000	36,000	38,359
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32							413 0	0	2,056
Subtotal - Charges for Service (lines 20 thru 32) 33	0	0	0	0	0	137,500	137,500	137,500	144,751
Special Assessments 34							0	0	0
Miscellaneous 35	1,000						1,000	82,314	49,624
Other Financing Sources:									
Operating Transfers In 36							0	16,003	0
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	16,003	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	90,954	49,379	0	0	0	137,500	277,833	377,078	341,692
Beginning Fund Balance July 1 41	142,630	-38,235	0	0	0	24,540	128,935	272,708	252,971
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	233,584	11,144	0	0	0	162,040	406,768	649,786	594,663

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	53,633	106	7,413	134	0	161	0					234	61,046	264	62,652	294	60,521
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	53,633	108	7,413	136	0	163	0					236	61,046	266	62,652	296	60,521
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	33,371	111	466	138	0	165	0					239	33,837	269	34,159	299	38,657
Licenses & Permits	82	1,500	112	0							212	0	240	1,500	270	1,500	300	1,715
Use of Money and Property	83	1,450	113	0	139	0	166	0	194	0	213	0	241	1,450	271	1,450	301	1,560
Intergovernmental	84	0	114	41,500	140	0	167	0			426	0	242	41,500	272	41,500	302	44,864
Charges for Fees & Service	85	0	115	0	141	0	168	0	195	0	214	137,500	243	137,500	273	137,500	303	144,751
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	1,000	117	0	143	0	170	0	196	0	215	0	245	1,000	275	82,314	305	49,624
Sub-Total Revenues	88	90,954	118	49,379	144	0	171	0	197	0	216	137,500	246	277,833	276	361,075	306	341,692
Other Financing Sources:																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	16,003	307	0
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	90,954	120	49,379	148	0	175	0	200	0	220	137,500	250	277,833	280	377,078	310	341,692
Expenditures & Other Financing Uses																		
Public Safety	600	21,561	609	0					623	0			335	21,561	632	20,750	642	35,069
Public Works	601	0	610	63,105					624	0			336	63,105	633	60,970	643	55,987
Health and Social Services	602	500	611	0					625	0			352	500	634	500	644	0
Culture and Recreation	603	11,500	612	0					626	0			371	11,500	635	11,000	645	7,237
Community and Economic Development	604	1,000	613	0					627	0			372	1,000	636	1,000	646	523
General Government	605	66,219	614	0					628	0			373	66,219	637	229,616	647	66,078
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0
Total Government Activities Expenditures	608	100,780	617	63,105	619	0	622	0	631	0			442	163,885	640	323,836	650	0
Business Type Proprietary: Enterprise & ISF											177,966	374	177,966	641	181,012	651	157,061	
Total Gov & Bus Type Expenditures	97	100,780	125	63,105	153	0	180	0	205	0	225	177,966	255	341,851	285	504,848	315	157,061
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	16,003	319	0
Total ALL Expenditures/Transfers Out	102	100,780	130	63,105	157	0	185	0	208	0	230	177,966	260	341,851	290	197,015	320	157,061
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-9,826	131	-13,726	158	0	186	0	209	0	231	-40,466	261	-64,018	291	180,063	321	184,631
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	142,630	132	-38,235	159	0	187	0	210	0	232	24,540	262	128,935	292	272,708	322	252,971
Ending Fund Balance June 30	105	132,804	133	-51,961	160	0	188	0	211	0	233	-15,926	263	64,917	293	452,771	323	437,602

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Dow City

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	2000 Water main Project Series 2001 Bond	144,000	March 2001	6,000	4,262	56	10,318	10,318	0
(2)	2002 Rural Water Project	156,650	January 2002	1,756	6,704		8,460	8,460	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
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(19)							0		0
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(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			7,756	10,966	56	18,778	18,778	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2008

City Name: Dow City

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Dow City** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Dow City, City Hall

on 03/05/07 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.49912

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

712-674-3350
 phone number

Debra A. Garrett
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	61,046	62,652	60,521
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	61,046	62,652	60,521
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	33,837	34,159	38,657
Licenses & Permits	7	1,500	1,500	1,715
Use of Money and Property	8	1,450	1,450	1,560
Intergovernmental	9	41,500	41,500	44,864
Charges for Fees & Service	10	137,500	137,500	144,751
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	82,314	49,624
Other Financing Sources	13	0	16,003	0
Total Revenues and Other Sources	14	277,833	377,078	341,692
Expenditures & Other Financing Uses				
Public Safety	15	21,561	20,750	35,069
Public Works	16	63,105	60,970	55,987
Health and Social Services	17	500	500	0
Culture and Recreation	18	11,500	11,000	7,237
Community and Economic Development	19	1,000	1,000	523
General Government	20	66,219	229,616	66,078
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	163,885	323,836	0
Business Type / Enterprises	24	177,966	181,012	157,061
Total ALL Expenditures	25	341,851	504,848	157,061
Transfers Out	26	0	16,003	0
Total ALL Expenditures/Transfers Out	27	341,851	197,015	157,061
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-64,018	180,063	184,631
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	128,935	272,708	252,971
Ending Fund Balance June 30	31	64,917	452,771	437,602