

58-554

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Columbus City County Name: LOUISA Date Budget Adopted: 03/05/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

<p>County Auditor Date Stamp</p>	January 1, 2006 Property Valuations	<small>Telephone Number</small>	<small>Signature</small>																
	<table border="0"> <tr> <td></td> <td style="text-align: center;">With Gas & Electric</td> <td style="text-align: center;">Without Gas & Electric</td> <td style="text-align: center;">Last Official Census</td> </tr> <tr> <td style="text-align: center;">Regular</td> <td style="text-align: center;">2a <u>4,366,430</u></td> <td style="text-align: center;">2b <u>4,238,271</u></td> <td style="text-align: center;"><u>376</u></td> </tr> <tr> <td style="text-align: center;">DEBT SERVICE</td> <td style="text-align: center;">3a _____</td> <td style="text-align: center;">3b _____</td> <td></td> </tr> <tr> <td style="text-align: center;">Ag Land</td> <td style="text-align: center;">4a _____</td> <td></td> <td></td> </tr> </table>		With Gas & Electric	Without Gas & Electric	Last Official Census	Regular	2a <u>4,366,430</u>	2b <u>4,238,271</u>	<u>376</u>	DEBT SERVICE	3a _____	3b _____		Ag Land	4a _____				
	With Gas & Electric	Without Gas & Electric	Last Official Census																
Regular	2a <u>4,366,430</u>	2b <u>4,238,271</u>	<u>376</u>																
DEBT SERVICE	3a _____	3b _____																	
Ag Land	4a _____																		

				(A)			(B)		(C)	
Code	Dollar	ENTER BENEFITED FIRE	Purpose	Request with	Property Taxes	Levied	Rate			
Sec.	Limit	DISTRICT RATE BELOW		Utility Replacement						
384.1	8.10000	5a	Regular General levy	5	32,946	31,979	43	7.54540		
Non-Voted Other Permissible Levies										
12(8)	0.67500	6	Contract for use of Bridge		0	0	44	0		
12(10)	0.95000	7	Opr & Maint publicly owned Transit		0	0	45	0		
12(11)	Amt Nec	8	Rent, Ins. Maint of Civic Center		0	0	46	0		
12(12)	0.13500	9	Opr & Maint of City owned Civic Center		0	0	47	0		
12(13)	0.06750	10	Planning a Sanitary Disposal Project		0	0	48	0		
12(14)	0.27000	11	Aviation Authority (under sec.330A.15)		0	0	49	0		
12(15)	Amt Nec	12	Joint city-county building lease		0	0	50	0		
12(16)	0.06750	13	Levee Impr. fund in special charter city		0	0	51	0		
12(18)	Amt Nec	14	Liability, property & self insurance costs		2,422	2,351	52	0.55469		
12(22)	Amt Nec	462	Support of a Local Emerg.Mgmt.Comm.		0	0	465	0		
Voted Other Permissible Levies										
12(1)	0.13500	15	Instrumental/Vocal Music Groups		0	0	53	0		
12(2)	0.81000	16	Memorial Building		0	0	54	0		
12(3)	0.13500	17	Symphony Orchestra		0	0	55	0		
12(4)	0.27000	18	Cultural & Scientific Facilities		0	0	56	0		
12(5)	As Voted	19	County Bridge		0	0	57	0		
12(6)	1.35000	20	Missi or Missouri River Bridge Const.		0	0	58	0		
12(9)	0.03375	21	Aid to a Transit Company		0	0	59	0		
12(17)	0.20500	22	Maintain Institution received by gift/devise		0	0	60	0		
12(19)	1.00000	463	City Emergency Medical District		0	0	466	0		
12(21)	0.27000	23	Support Public Library		0	0	61	0		
28E.22	1.50000	24	Unified Law Enforcement		0	0	62	0		
Total General Fund Regular Levies (5 thru 24)				25	35,368	34,330				
384.1	3.00375	26	Ag Land		0	0	63	0		
Total General Fund Tax Levies (25 + 26)				27	35,368	34,330	Do Not Add			
Special Revenue Levies										
384.8	0.27000	28	Emergency (if general fund at levy limit)		0	0	64	0		
384.6	Amt Nec	29	Police & Fire Retirement		0	0			0	
	Amt Nec	30	FICA & IPERS (if general fund at levy limit)		0	0			0	
	Amt Nec	31	Other Employee Benefits		0	0			0	
Total Employee Benefit Levies (29,30,31)				32	0	0	65	0		
Sub Total Special Revenue Levies (28+32)				33	0	0				
Valuation										
386	As Req									
		With Gas & Elec	Without Gas & Elec							
SSMID 1	(A)	(B)		34		0	66	0		
SSMID 2	(A)	(B)		35		0	67	0		
SSMID 3	(A)	(B)		36		0	68	0		
SSMID 4	(A)	(B)		35a		0	69	0		
SSMID 5	(A)	(B)		36a		0	565	0		
SSMID 6	(A)	(B)		37		0	566	0		
Total SSMID (34 thru 37)				38	0	0	Do Not Add			
Total Special Revenue Levies (33+38)				39	0	0				
384.4	Amt Nec	40	Debt Service Levy	76.10(6)	0	0	70	0		
384.7	0.67500	41	Capital Projects (Capital Improv. Reserve)		0	0	71	0		
Total Property Taxes (27+39+40+41)				42	35,368	34,330	72	8.10009		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Columbus City

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	47,369	21,989			7,906	77,264	76,074	153,338
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	34,782	25,000			199	59,981	99,806	159,787
Actual Expenditures Except End Bal (pg 12, line 259) *	3	34,724	28,903			5,083	68,710	95,821	164,531
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	47,427	18,086	0	0	3,022	68,535	80,059	148,594
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	47,427	18,086	0	0	3,022	68,535	80,059	148,594
Re-Est Revenues	6	37,908	26,200	0	0	50	64,158	108,400	172,558
Re-Est Expenditures	7	36,070	32,400	0	0	0	68,470	104,000	172,470
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	49,265	11,886	0	0	3,072	64,223	84,459	148,682
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	49,265	11,886	0	0	3,072	64,223	84,459	148,682
Revenues	11	42,918	25,000	0	0	50	67,968	105,000	172,968
Expenditures	12	42,220	25,000	0	0	0	67,220	105,000	172,220
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	49,963	11,886	0	0	3,122	64,971	84,459	149,430

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
GOVERNMENT ACTIVITIES									
Public Safety									
Police Department/Crime Prevention	1	10,500					325	10,500	9,742
Jail	2						327	0	0
Emergency Management	3						328	0	0
Flood Control	4						329	0	0
Fire Department	5						330	0	0
Ambulance	6						331	0	0
Building Inspections	7						332	0	0
Miscellaneous Protective Services	8						333	0	0
Animal Control	9	300					349	300	118
Other Public Safety	10						334	0	0
TOTAL (lines 1 - 10)	11	10,800	0		0		10,800	11,000	9,860
Public Works									
Roads, Bridges, & Sidewalks	12		14,800				353	14,800	19,104
Parking - Meter and Off-Street	13						356	0	0
Street Lighting	14		5,200				324	5,200	5,127
Traffic Control and Safety	15						326	0	0
Snow Removal	16						354	0	0
Highway Engineering	17						355	0	0
Street Cleaning	18		5,000				359	5,000	4,672
Airport (if not Enterprise)	19						365	0	0
Garbage (if not Enterprise)	20		1,640				358	1,640	1,640
Other Public Works	21						350	0	0
TOTAL (lines 12 - 21)	22	1,640	25,000		0		26,640	34,040	30,543
Health and Social Services									
Welfare Assistance	23						337	0	0
City Hospital	24						338	0	0
Payments to Private Hospitals	25						339	0	0
Health Regulation and Inspection	26						340	0	0
Water, Air, and Mosquito Control	27						341	0	0
Community Mental Health	28						342	0	0
Other Health and Social Services	29						343	0	0
TOTAL (lines 23 - 29)	30	0	0		0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	600						344 600	600	600
Museum, Band and Theater 32							345 0	0	0
Parks 33	500						346 500	350	551
Recreation 34							587 0	0	0
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37	800						348 800	800	635
TOTAL (lines 31 - 37) 38	1,900	0			0		1,900	1,750	1,786
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43	5,000						370 5,000	0	5,083
TOTAL (lines 39 - 43) 44	5,000	0			0		5,000	0	5,083
General Government									
Mayor, Council, & City Manager 45	2,300						375 2,300	2,200	1,957
Clerk, Treasurer, & Finance Adm. 46	980						376 980	980	970
Elections 47	300						377 300	0	255
Legal Services & City Attorney 48	500						378 500	200	104
City Hall & General Buildings 49	9,000						380 9,000	8,500	8,352
Tort Liability 50							382 0	9,800	9,800
Other General Government 51	9,800						381 9,800	0	0
TOTAL (lines 45 - 51) 52	22,880	0			0		22,880	21,680	21,438
Debt Service 53								0	0
Capital Projects 54								0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	42,220	25,000	0	0	0		67,220		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						40,000	360 40,000	40,000	37,229
Sewer Utility 57						20,000	357 20,000	30,000	17,497
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67						45,000	447 45,000	34,000	41,095
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						105,000	105,000	104,000	95,821
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	42,220	25,000	0	0	0	105,000	172,220	104,000	95,821
Transfers Out 71								0	0
Total Expenditures & Other Financing Uses (lines 71 +72) 72	42,220	25,000	0	0	0	105,000	172,220	172,470	164,531
Continuing Appropriation 73								0	0
Ending Fund Balance June 30 74	49,963	11,886	20	0	3,122	84,459	149,430	148,682	148,594

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Columbus City

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	34,330	0	0	0			34,330	34,125	31,470
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	34,330	0	0	0			34,330	34,125	31,470
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	1,038	0	0	0			472	1,093	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11	5,000						395	5,000	0
Subtotal - Other City Taxes (lines 6 thru 11) 12	6,038	0	0	0			6,038	1,093	0
Licenses & Permits 13	200							200	235
Use of Money & Property 14	700				50			750	975
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	0
State Shared Revenues 16		25,000					400	25,000	25,000
Other State Grants & Reimbursements 17							401	0	0
Local Grants & Reimbursements 18							402	0	0
Subtotal - Intergovernmental (lines 15 thru 18) 19	0	25,000	0	0		0	25,000	26,200	25,000
Charges for Fees & Service:									
Water Utility 20						45,000	404	45,000	44,357
Sewer Utility 21						60,000	405	60,000	55,449
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26							410	0	0
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32	150						413	150	351
Subtotal - Charges for Service (lines 20 thru 32) 33	150	0	0	0	0	105,000	105,150	108,700	100,157
Special Assessments 34								0	0
Miscellaneous 35	1,500							1,500	1,950
Other Financing Sources:									
Operating Transfers In 36								0	0
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	42,918	25,000	0	0	50	105,000	172,968	172,558	159,787
Beginning Fund Balance July 1 41	49,265	11,886	0	0	3,072	84,459	148,682	148,594	153,338
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	92,183	36,886	0	0	3,122	189,459	321,650	321,152	313,125

CITY OF Columbus City ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	34,330	106	0	134	0	161	0					234	34,330	264	34,125	294	31,470	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	34,330	108	0	136	0	163	0					236	34,330	266	34,125	296	31,470	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	6,038	111	0	138	0	165	0					239	6,038	269	1,093	299	0	
Licenses & Permits	82	200	112	0							212	0	240	200	270	200	300	235	
Use of Money and Property	83	700	113	0	139	0	166	0	194	50	213	0	241	750	271	590	301	975	
Intergovernmental	84	0	114	25,000	140	0	167	0			426	0	242	25,000	272	26,200	302	25,000	
Charges for Fees & Service	85	150	115	0	141	0	168	0	195	0	214	105,000	243	105,150	273	108,700	303	100,157	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	1,500	117	0	143	0	170	0	196	0	215	0	245	1,500	275	1,650	305	1,950	
Sub-Total Revenues	88	42,918	118	25,000	144	0	171	0	197	50	216	105,000	246	172,968	276	172,558	306	159,787	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	42,918	120	25,000	148	0	175	0	200	50	220	105,000	250	172,968	280	172,558	310	159,787	
Expenditures & Other Financing Uses																			
Public Safety	600	10,800	609	0					623	0			335	10,800	632	11,000	642	9,860	
Public Works	601	1,640	610	25,000					624	0			336	26,640	633	34,040	643	30,543	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	1,900	612	0					626	0			371	1,900	635	1,750	645	1,786	
Community and Economic Development	604	5,000	613	0					627	0			372	5,000	636	0	646	5,083	
General Government	605	22,880	614	0					628	0			373	22,880	637	21,680	647	21,438	
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
Total Government Activities Expenditures	608	42,220	617	25,000	619	0	622	0	631	0			442	67,220	640	68,470	650	0	
Business Type Proprietary: Enterprise & ISF											105,000	374	105,000	641	104,000	651	95,821		
Total Gov & Bus Type Expenditures	97	42,220	125	25,000	153	0	180	0	205	0	225	105,000	255	172,220	285	172,470	315	95,821	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0	
Total ALL Expenditures/Transfers Out	102	42,220	130	25,000	157	0	185	0	208	0	230	105,000	260	172,220	290	104,000	320	95,821	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	698	131	0	158	0	186	0	209	50	231	0	261	748	291	68,558	321	63,966	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	49,265	132	11,886	159	0	187	0	210	3,072	232	84,459	262	148,682	292	148,594	322	153,338	
Ending Fund Balance June 30	105	49,963	133	11,886	160	0	188	0	211	3,122	233	84,459	263	149,430	293	217,152	323	217,304	

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Columbus City

Fiscal Year
2008

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Srf Loan	190,000					0		0
(2)	Rural Development	208,000					0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: Columbus City

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Columbus City** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall; 2409 Iowa Street

on 03-05-2007 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10009

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 319-728-2916
 phone number

 Lisa R. Hills
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	34,330	34,125	31,470
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	34,330	34,125	31,470
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	6,038	1,093	0
Licenses & Permits	7	200	200	235
Use of Money and Property	8	750	590	975
Intergovernmental	9	25,000	26,200	25,000
Charges for Fees & Service	10	105,150	108,700	100,157
Special Assessments	11	0	0	0
Miscellaneous	12	1,500	1,650	1,950
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	172,968	172,558	159,787
Expenditures & Other Financing Uses				
Public Safety	15	10,800	11,000	9,860
Public Works	16	26,640	34,040	30,543
Health and Social Services	17	0	0	0
Culture and Recreation	18	1,900	1,750	1,786
Community and Economic Development	19	5,000	0	5,083
General Government	20	22,880	21,680	21,438
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	67,220	68,470	0
Business Type / Enterprises	24	105,000	104,000	95,821
Total ALL Expenditures	25	172,220	172,470	95,821
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	172,220	104,000	95,821
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	748	68,558	63,966
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	148,682	148,594	153,338
Ending Fund Balance June 30	31	149,430	217,152	217,304