

# 12-097

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Clarksville County Name: BUTLER Date Budget Adopted: 03/06/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature
County Auditor Date Stamp	<b>January 1, 2006 Property Valuations</b>	
	With Gas & Electric	Without Gas & Electric
Regular	2a <u>22,078,343</u>	2b <u>21,251,412</u>
<b>DEBT SERVICE</b>	3a <u>22,078,343</u>	3b <u>21,251,412</u>
Ag Land	4a <u>167,594</u>	
		Last Official Census <u>1,441</u>

				(A)		(B)		(C)	
Code	Dollar		#/NA	Request with	Property Taxes				
Sec.	Limit	Purpose	#/NA	Utility Replacement	Levied			Rate	
384.1	#N/A	Regular General levy	###	5	178,835	172,136	43	8.10000	
<b>(384) Non-Voted Other Permissible Levies</b>									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	31,000	29,839	52	1.40409	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	1,370	1,319	465	0.06205	
<b>(384) Voted Other Permissible Levies</b>									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	211,205	203,294			
384.1	3.00375	Ag Land		26	503	503	63	3.00375	
<b>Total General Fund Tax Levies (25 + 26)</b>				27	211,708	203,797			Do Not Add
<b>Special Revenue Levies</b>									
384.8	0.27000	Emergency (if general fund at levy limit)		28	5,961	5,738	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	23,985	23,087		1.08636	
	Amt Nec	Other Employee Benefits		31	46,590	44,845		2.11021	
<b>Total Employee Benefit Levies (29,30,31)</b>				32	70,575	67,932	65	3.19657	
<b>Sub Total Special Revenue Levies (28+32)</b>				33	76,536	73,670			
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
<b>Total SSMID (34 thru 37)</b>				38	0	0			Do Not Add
<b>Total Special Revenue Levies (33+38)</b>				39	76,536	73,670			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	67,267	64,748	70	3.04674	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0	
<b>Total Property Taxes (27+39+40+41)</b>				42	355,511	342,215	72	16.07945	

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Clarksville

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	126,798	167,557	2,180			296,535	193,528	490,063
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	347,735	280,714	71,080			699,529	318,477	1,018,006
Actual Expenditures Except End Bal (pg 12, line 259) *	3	354,660	371,891	70,867			797,418	457,557	1,254,975
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	119,873	76,380	2,393	0	0	198,646	54,448	253,094
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	119,873	76,380	2,393	0	0	198,646	54,448	253,094
Re-Est Revenues	6	384,777	251,264	67,138	0	0	703,179	323,900	1,027,079
Re-Est Expenditures	7	386,519	316,361	67,138	0	0	770,018	294,530	1,064,548
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	118,131	11,283	2,393	0	0	131,807	83,818	215,625
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	118,131	11,283	2,393	0	0	131,807	83,818	215,625
Revenues	11	391,344	261,787	67,267	0	0	720,398	323,900	1,044,298
Expenditures	12	459,734	277,064	67,267	0	0	804,065	335,498	1,139,563
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	49,741	-3,994	2,393	0	0	48,140	72,220	120,360

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	111,453					325	111,453	113,019	98,898
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	27,700					330	27,700	30,450	16,211
Ambulance	6	14,670					331	14,670	12,940	11,102
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	153,823	0		0			153,823	156,409	126,211
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12		105,209				353	105,209	165,101	146,470
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	20,220					324	20,220	20,220	19,717
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16		22,809				354	22,809	22,055	23,422
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	20,220	128,018		0			148,238	207,376	189,609
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>Culture and Recreation</b>									
Library Services 31	61,679						344 61,679	55,439	55,879
Museum, Band and Theater 32							345 0	0	0
Parks 33	15,349						346 15,349	14,804	15,048
Recreation 34							587 0	0	0
Cemetery 35	30,434						366 30,434	30,923	29,789
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	107,462	0			0		107,462	101,166	100,716
<b>Community and Economic Development</b>									
Community Beautification 39							367 0	0	0
Economic Development 40	4,165						368 4,165	4,165	3,319
Housing and Urban Renewal 41							369 0	0	73,951
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43		55,000					370 55,000	15,200	50,486
TOTAL (lines 39 - 43) 44	4,165	55,000			0		59,165	19,365	127,756
<b>General Government</b>									
Mayor, Council, & City Manager 45	7,751						375 7,751	7,751	8,391
Clerk, Treasurer, & Finance Adm. 46	26,268						376 26,268	25,279	24,543
Elections 47	1,100						377 1,100	0	1,051
Legal Services & City Attorney 48	3,000						378 3,000	3,000	2,679
City Hall & General Buildings 49	38,875						380 38,875	32,239	30,216
Tort Liability 50	28,370						382 28,370	27,870	27,279
Other General Government 51	8,200						381 8,200	8,200	7,313
TOTAL (lines 45 - 51) 52	113,564	0			0		113,564	104,339	101,472
Debt Service 53			67,267					67,267	67,138
Capital Projects 54	60,500							60,500	220
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	459,734	183,018	67,267	0	0		710,019		
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56						129,174	360 129,174	84,707	230,771
Sewer Utility 57						77,524	357 77,524	81,023	102,840
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61						128,800	383 128,800	128,800	123,946
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						335,498	335,498	294,530	457,557
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	459,734	183,018	67,267	0	0	335,498	1,045,517	294,530	457,557
Transfers Out 71		94,046						94,046	114,005
Total Expenditures & Other Financing Uses (lines 71 +72) 72	459,734	277,064	67,267	0	0	335,498	1,139,563	1,064,548	1,254,975
Continuing Appropriation 73					0			0	0
Ending Fund Balance June 30 74	49,741	-3,994	2,383	0	0	72,220	120,360	215,625	253,094

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Clarksville

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property	1	203,797	73,670	64,748	0		342,215	321,374	302,458
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	203,797	73,670	64,748	0		342,215	321,374	302,458
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5						0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	7,911	2,866	2,519	0		472 13,296	0	0
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9						393 0	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11		61,500				395 61,500	61,500	63,409
Subtotal - Other City Taxes (lines 6 thru 11)	12	7,911	64,366	2,519	0		74,796	61,500	63,409
Licenses & Permits	13	5,225					5,225	5,225	5,347
Use of Money & Property	14	10,100				600	10,700	10,700	11,269
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	185	41,666
State Shared Revenues	16		121,620				400 121,620	120,035	120,648
Other State Grants & Reimbursements	17						401 0	0	0
Local Grants & Reimbursements	18	23,565					402 23,565	21,231	23,573
Subtotal - Intergovernmental (lines 15 thru 18)	19	23,565	121,620	0	0	0	145,185	141,451	185,887
Charges for Fees & Service:									
Water Utility	20					126,500	404 126,500	126,500	114,655
Sewer Utility	21					68,300	405 68,300	68,300	64,753
Electric Utility	22						406 0	0	0
Gas Utility	23						407 0	0	0
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26					128,500	410 128,500	128,500	120,592
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29						429 0	0	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31						431 0	0	0
Other Fees & Charges for Service	32	38,000					413 38,000	38,000	43,572
Subtotal - Charges for Service (lines 20 thru 32)	33	38,000	0	0	0	323,300	361,300	361,300	343,572
Special Assessments	34		131				131	140	168
Miscellaneous	35	8,700	2,000				10,700	11,384	28,334
Other Financing Sources:									
Operating Transfers In	36	94,046					94,046	114,005	77,562
Proceeds of Debt	37						0	0	0
Proceeds of Capital Asset Sales	38						0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	94,046	0	0	0	0	94,046	114,005	77,562
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39)</b>	40	391,344	261,787	67,267	0	323,900	1,044,298	1,027,079	1,018,006
Beginning Fund Balance July 1	41	118,131	11,283	2,393	0	83,818	215,625	253,094	490,063
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41)</b>	42	509,475	273,070	69,660	0	407,718	1,259,923	1,280,173	1,508,069

CITY OF Clarksville ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	203,797	106	73,670	134	64,748	161	0					234	342,215	264	321,374	294	302,458	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	203,797	108	73,670	136	64,748	163	0					236	342,215	266	321,374	296	302,458	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	7,911	111	64,366	138	2,519	165	0					239	74,796	269	61,500	299	63,409	
Licenses & Permits	82	5,225	112	0							212	0	240	5,225	270	5,225	300	5,347	
Use of Money and Property	83	10,100	113	0	139	0	166	0	194	0	213	600	241	10,700	271	10,700	301	11,269	
Intergovernmental	84	23,565	114	121,620	140	0	167	0			214	0	242	145,185	272	141,451	302	185,887	
Charges for Fees & Service	85	38,000	115	0	141	0	168	0	195	0	214	323,300	243	361,300	273	361,300	303	343,572	
Special Assessments	86	0	116	131	142	0	169	0			215	0	244	131	274	140	304	168	
Miscellaneous	87	8,700	117	2,000	143	0	170	0	196	0	215	0	245	10,700	275	11,384	305	28,334	
Sub-Total Revenues	88	297,298	118	261,787	144	67,267	171	0	197	0	216	323,900	246	950,252	276	913,074	306	940,444	
<b>Other Financing Sources:</b>																			
Transfers In	89	94,046	119	0	145	0	172	0	198	0	217	0	247	94,046	277	114,005	307	77,562	
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
<b>Total Revenues and Other Sources</b>	92	391,344	120	261,787	148	67,267	175	0	200	0	220	323,900	250	1,044,298	280	1,027,079	310	1,018,006	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	153,823	609	0					623	0			335	153,823	632	156,409	642	126,211	
Public Works	601	20,220	610	128,018					624	0			336	148,238	633	207,376	643	189,609	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	107,462	612	0					626	0			371	107,462	635	101,166	645	100,716	
Community and Economic Development	604	4,165	613	55,000					627	0			372	59,165	636	19,365	646	127,756	
General Government	605	113,564	614	0					628	0			373	113,564	637	104,339	647	101,472	
Debt Service	606	0	615	0	618	67,267			629	0			440	67,267	638	67,138	648	70,867	
Capital Projects	607	60,500	616	0			621	0	630	0			441	60,500	639	220	649	3,225	
<b>Total Government Activities Expenditures</b>	608	459,734	617	183,018	619	67,267	622	0	631	0			442	710,019	640	656,013	650	0	
Business Type Proprietary: Enterprise & ISF											335,498	374	335,498	641	294,530	651	457,557		
<b>Total Gov &amp; Bus Type Expenditures</b>	97	459,734	125	183,018	153	67,267	180	0	205	0	225	335,498	255	1,045,517	285	950,543	315	457,557	
Transfers Out	101	0	129	94,046	156	0	184	0	207	0	229	0	259	94,046	289	114,005	319	77,562	
<b>Total ALL Expenditures/Transfers Out</b>	102	459,734	130	277,064	157	67,267	185	0	208	0	230	335,498	260	1,139,563	290	408,535	320	535,119	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-68,390	131	-15,277	158	0	186	0	209	0	231	-11,598	261	-95,265	291	618,544	321	482,887	
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	118,131	132	11,283	159	2,393	187	0	210	0	232	83,818	262	215,625	292	253,094	322	490,063	
<b>Ending Fund Balance June 30</b>	105	49,741	133	-3,994	160	2,393	188	0	211	0	233	72,220	263	120,360	293	871,638	323	972,950	

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Clarksville

Fiscal Year  
 2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	2002 Ambulance	83,000	Sept 05	8,333	1,972		10,305		10,305
(2)	2003 Fire	182,000	July 05	13,551	2,011		15,562	0	15,562
(3)	2006 Equipment	125,000	Feb 07	35,433	5,967		41,400		41,400
(4)				0			0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	57,317	9,950	0	67,267	0	67,267

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
 2008

City Name: Clarksville

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	67,267

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of           Clarksville          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           the Clarksville City Hall          

on           03/06/07           at           7:00 p.m.            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           16.07945          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

          319-278-4531            
 phone number

          Larry D. Betts            
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	342,215	321,374	302,458
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>342,215</b>	<b>321,374</b>	<b>302,458</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	74,796	61,500	63,409
Licenses & Permits	7	5,225	5,225	5,347
Use of Money and Property	8	10,700	10,700	11,269
Intergovernmental	9	145,185	141,451	185,887
Charges for Fees & Service	10	361,300	361,300	343,572
Special Assessments	11	131	140	168
Miscellaneous	12	10,700	11,384	28,334
Other Financing Sources	13	94,046	114,005	77,562
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>1,044,298</b>	<b>1,027,079</b>	<b>1,018,006</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	153,823	156,409	126,211
Public Works	16	148,238	207,376	189,609
Health and Social Services	17	0	0	0
Culture and Recreation	18	107,462	101,166	100,716
Community and Economic Development	19	59,165	19,365	127,756
General Government	20	113,564	104,339	101,472
Debt Service	21	67,267	67,138	70,867
Capital Projects	22	60,500	220	3,225
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>710,019</b>	<b>656,013</b>	<b>0</b>
Business Type / Enterprises	24	335,498	294,530	457,557
<b>Total ALL Expenditures</b>	<b>25</b>	<b>1,045,517</b>	<b>950,543</b>	<b>457,557</b>
Transfers Out	26	94,046	114,005	77,562
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>1,139,563</b>	<b>408,535</b>	<b>535,119</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-95,265</b>	<b>618,544</b>	<b>482,887</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	215,625	253,094	490,063
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>120,360</b>	<b>871,638</b>	<b>972,950</b>