

# 39-364

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Casey County Name: GUTHRIE & ADAIR Date Budget Adopted: 03/12/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2006 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	6,502,248	2b		5,987,020
		<b>DEBT SERVICE</b>	3a	6,502,248	3b		5,987,020
Ag Land	4a	85,382					

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)		
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate		
384.1	#N/A		Regular General levy	###	5	52,668	48,495	43	8.10000
<b>Non-Voted Other Permissible Levies</b>									
12(8)	0.67500		Contract for use of Bridge		6	0	0	44	0
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	0	45	0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	0	46	0
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	0	0	47	0
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	0	48	0
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	0	49	0
12(15)	Amt Nec		Joint city-county building lease		12	0	0	50	0
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	0	51	0
12(18)	Amt Nec		Liability, property & self insurance costs		14	20,352	18,739	52	3.12999
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0
<b>Voted Other Permissible Levies</b>									
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	0	53	0
12(2)	0.81000		Memorial Building		16	0	0	54	0
12(3)	0.13500		Symphony Orchestra		17	0	0	55	0
12(4)	0.27000		Cultural & Scientific Facilities		18	0	0	56	0
12(5)	As Voted		County Bridge		19	0	0	57	0
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	0	58	0
12(9)	0.03375		Aid to a Transit Company		21	0	0	59	0
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	0	60	0
12(19)	1.00000		City Emergency Medical District		463	0	0	466	0
12(21)	0.27000		Support Public Library		23	0	0	61	0
28E.22	1.50000		Unified Law Enforcement		24	0	0	62	0
<b>Total General Fund Regular Levies (5 thru 24)</b>					25	<b>73,020</b>	<b>67,234</b>		
384.1	3.00375		Ag Land		26	256	256	63	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>					27	<b>73,276</b>	<b>67,490</b>		<b>Do Not Add</b>
<b>Special Revenue Levies</b>									
384.8	0.27000		Emergency (if general fund at levy limit)		28	1,756	1,616	64	0.27000
384.6	Amt Nec		Police & Fire Retirement		29	0	0		0
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	8,514	7,839		1.30939
	Amt Nec		Other Employee Benefits		31	22,405	20,630		3.44573
<b>Total Employee Benefit Levies (29,30,31)</b>					32	<b>30,919</b>	<b>28,469</b>	65	<b>4.75512</b>
<b>Sub Total Special Revenue Levies (28+32)</b>					33	<b>32,675</b>	<b>30,085</b>		
<b>Valuation</b>									
386	As Req					With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)		(B)		34		0	66	0
	SSMID 2 (A)		(B)		35		0	67	0
	SSMID 3 (A)		(B)		36		0	68	0
	SSMID 4 (A)		(B)		35a		0	69	0
	SSMID 5 (A)		(B)		36a		0	565	0
	SSMID 6 (A)		(B)		37		0	566	0
<b>Total SSMID (34 thru 37)</b>					38	<b>0</b>	<b>0</b>		<b>Do Not Add</b>
<b>Total Special Revenue Levies (33+38)</b>					39	<b>32,675</b>	<b>30,085</b>		
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	17,000	15,653	70	2.61448
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	0	71	0
<b>Total Property Taxes (27+39+40+41)</b>					42	<b>122,951</b>	<b>113,228</b>	72	<b>18.86959</b>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Casey

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	10,214					10,214	18,593	28,807
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	178,037	317,416				495,453	57,427	552,880
Actual Expenditures Except End Bal (pg 12, line 259) *	3	146,965	301,253				448,218	104,662	552,880
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	41,286	16,163	0	0	0	57,449	-28,642	28,807
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	41,286	16,163	0	0	0	57,449	-28,642	28,807
Re-Est Revenues	6	304,949	73,478	0	0	0	378,427	123,200	501,627
Re-Est Expenditures	7	338,429	73,478	0	0	0	411,907	123,200	535,107
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	7,806	16,163	0	0	0	23,969	-28,642	-4,673
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	7,806	16,163	0	0	0	23,969	-28,642	-4,673
Revenues	11	123,316	98,050	17,000	0	0	238,366	123,200	361,566
Expenditures	12	215,248	65,375	0	0	0	280,623	123,200	403,823
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-84,126	48,838	17,000	0	0	-18,288	-28,642	-46,930

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>GOVERNMENT ACTIVITIES</b>									
<b>Public Safety</b>									
Police Department/Crime Prevention	1						325	0	0
Jail	2						327	0	0
Emergency Management	3						328	0	0
Flood Control	4						329	0	0
Fire Department	5	14,500					330	14,500	16,382
Ambulance	6						331	0	0
Building Inspections	7						332	0	0
Miscellaneous Protective Services	8						333	0	0
Animal Control	9	300					349	300	78
Other Public Safety	10	150					334	150	0
TOTAL (lines 1 - 10)	11	14,950	0		0		14,950	15,050	16,460
<b>Public Works</b>									
Roads, Bridges, & Sidewalks	12	57,000	47,375				353	104,375	290,585
Parking - Meter and Off-Street	13						356	0	0
Street Lighting	14		16,000				324	16,000	15,606
Traffic Control and Safety	15						326	0	172
Snow Removal	16		2,000				354	2,000	1,816
Highway Engineering	17						355	0	0
Street Cleaning	18						359	0	0
Airport (if not Enterprise)	19						365	0	0
Garbage (if not Enterprise)	20	15,000					358	15,000	0
Other Public Works	21						350	0	0
TOTAL (lines 12 - 21)	22	72,000	65,375		0		137,375	283,629	308,179
<b>Health and Social Services</b>									
Welfare Assistance	23						337	0	0
City Hospital	24						338	0	0
Payments to Private Hospitals	25						339	0	0
Health Regulation and Inspection	26						340	0	0
Water, Air, and Mosquito Control	27						341	0	0
Community Mental Health	28						342	0	0
Other Health and Social Services	29						343	0	0
TOTAL (lines 23 - 29)	30	0	0		0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>Culture and Recreation</b>									
Library Services 31	2,000						344   2,000	2,000	54,125
Museum, Band and Theater 32							345   0	5,500	0
Parks 33	5,000						346   5,000	8,500	2,429
Recreation 34							587   0	0	0
Cemetery 35	1,500						366   1,500	1,500	1,500
Community Center, Zoo, & Marina 36							347   0	0	0
Other Culture and Recreation 37	3,000						348   3,000	0	0
<b>TOTAL (lines 31 - 37) 38</b>	<b>11,500</b>	<b>0</b>			<b>0</b>		<b>11,500</b>	<b>17,500</b>	<b>58,054</b>
<b>Community and Economic Development</b>									
Community Beautification 39							367   0	0	0
Economic Development 40							368   0	0	0
Housing and Urban Renewal 41							369   0	0	0
Planning & Zoning 42							379   0	0	0
Other Com & Econ Development 43							370   0	0	0
<b>TOTAL (lines 39 - 43) 44</b>	<b>0</b>	<b>0</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>General Government</b>									
Mayor, Council, & City Manager 45	7,500						375   7,500	7,500	3,141
Clerk, Treasurer, & Finance Adm. 46	7,500						376   7,500	7,000	13,439
Elections 47	500						377   500	500	450
Legal Services & City Attorney 48	300						378   300	250	90
City Hall & General Buildings 49	97,498						380   97,498	77,478	85,944
Tort Liability 50							382   0	0	0
Other General Government 51	3,500						381   3,500	3,000	7,551
<b>TOTAL (lines 45 - 51) 52</b>	<b>116,798</b>	<b>0</b>			<b>0</b>		<b>116,798</b>	<b>95,728</b>	<b>110,615</b>
<b>Debt Service 53</b>								<b>0</b>	<b>0</b>
<b>Capital Projects 54</b>								<b>0</b>	<b>0</b>
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55</b>	<b>215,248</b>	<b>65,375</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>280,623</b>		
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56						63,200	360   63,200	63,200	37,507
Sewer Utility 57						60,000	357   60,000	60,000	44,463
Electric Utility 58							361   0	0	0
Gas Utility 59							362   0	0	0
Airport 60							365   0	0	0
Landfill/Garbage 61							383   0	0	5,729
Transit 62							364   0	0	0
Cable TV, Internet & Telephone 63							443   0	0	0
Housing Authority 64							444   0	0	0
Storm Water Utility 65							445   0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446   0	0	0
Enterprise DEBT SERVICE 67							447   0	0	0
Enterprise CAPITAL PROJECTS 68							448   0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						<b>123,200</b>	<b>123,200</b>	<b>123,200</b>	<b>87,699</b>
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	<b>215,248</b>	<b>65,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,200</b>	<b>403,823</b>	<b>123,200</b>	<b>87,699</b>
Transfers Out 71								0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	<b>215,248</b>	<b>65,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,200</b>	<b>403,823</b>	<b>535,107</b>	<b>581,007</b>
Continuing Appropriation 73								0	0
<b>Ending Fund Balance June 30 74</b>	<b>-84,126</b>	<b>48,838</b>	<b>17,080</b>	<b>0</b>	<b>0</b>	<b>-28,642</b>	<b>-46,930</b>	<b>-4,673</b>	<b>28,807</b>

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Casey

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	67,490	30,085	15,653	0			113,228	118,575	104,952
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	67,490	30,085	15,653	0			113,228	118,575	104,952
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	5,786	2,590	1,347	0			472 9,723	0	0
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11							395 0	0	0
Subtotal - Other City Taxes (lines 6 thru 11) 12	5,786	2,590	1,347	0			9,723	0	0
Licenses & Permits 13	150						150	150	150
Use of Money & Property 14	20,000						20,000	19,000	44,178
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16	390	65,375					400 65,765	47,202	61,427
Other State Grants & Reimbursements 17							401 0	0	0
Local Grants & Reimbursements 18	14,500						402 14,500	177,000	298,042
Subtotal - Intergovernmental (lines 15 thru 18) 19	14,890	65,375	0	0		0	80,265	224,202	359,469
Charges for Fees & Service:									
Water Utility 20						63,200	404 63,200	63,200	29,718
Sewer Utility 21						60,000	405 60,000	60,000	27,709
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26	15,000						410 15,000	15,000	12,982
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32							413 0	0	1,849
Subtotal - Charges for Service (lines 20 thru 32) 33	15,000	0	0	0	0	123,200	138,200	138,200	72,258
Special Assessments 34							0	0	0
Miscellaneous 35							0	1,500	0
Other Financing Sources:									
Operating Transfers In 36							0	0	0
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	123,316	98,050	17,000	0	0	123,200	361,566	501,627	581,007
Beginning Fund Balance July 1 41	7,806	16,163	0	0	0	-28,642	-4,673	28,807	28,807
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	131,122	114,213	17,000	0	0	94,558	356,893	530,434	609,814

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	67,490	106	30,085	134	15,653	161	0					234	113,228	264	118,575	294	104,952	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	67,490	108	30,085	136	15,653	163	0					236	113,228	266	118,575	296	104,952	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	5,786	111	2,590	138	1,347	165	0					239	9,723	269	0	299	0	
Licenses & Permits	82	150	112	0							212	0	240	150	270	150	300	150	
Use of Money and Property	83	20,000	113	0	139	0	166	0	194	0	213	0	241	20,000	271	19,000	301	44,178	
Intergovernmental	84	14,890	114	65,375	140	0	167	0			426	0	242	80,265	272	224,202	302	359,469	
Charges for Fees & Service	85	15,000	115	0	141	0	168	0	195	0	214	123,200	243	138,200	273	138,200	303	72,258	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	1,500	305	0	
Sub-Total Revenues	88	123,316	118	98,050	144	17,000	171	0	197	0	216	123,200	246	361,566	276	501,627	306	581,007	
<b>Other Financing Sources:</b>																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0	
<b>Total Revenues and Other Sources</b>	92	123,316	120	98,050	148	17,000	175	0	200	0	220	123,200	250	361,566	280	501,627	310	581,007	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	14,950	609	0					623	0			335	14,950	632	15,050	642	16,460	
Public Works	601	72,000	610	65,375					624	0			336	137,375	633	283,629	643	308,179	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	11,500	612	0					626	0			371	11,500	635	17,500	645	58,054	
Community and Economic Development	604	0	613	0					627	0			372	0	636	0	646	0	
General Government	605	116,798	614	0					628	0			373	116,798	637	95,728	647	110,615	
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
<b>Total Government Activities Expenditures</b>	608	215,248	617	65,375	619	0	622	0	631	0			442	280,623	640	411,907	650	0	
Business Type Proprietary: Enterprise & ISF												123,200	374	123,200	641	123,200	651	87,699	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	215,248	125	65,375	153	0	180	0	205	0	225	123,200	255	403,823	285	535,107	315	87,699	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0	
<b>Total ALL Expenditures/Transfers Out</b>	102	215,248	130	65,375	157	0	185	0	208	0	230	123,200	260	403,823	290	123,200	320	87,699	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-91,932	131	32,675	158	17,000	186	0	209	0	231	0	261	-42,257	291	378,427	321	493,308	
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	7,806	132	16,163	159	0	187	0	210	0	232	-28,642	262	-4,673	292	28,807	322	28,807	
<b>Ending Fund Balance June 30</b>	105	-84,126	133	48,838	160	17,000	188	0	211	0	233	-28,642	263	-46,930	293	407,234	323	522,115	

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Casey

Fiscal Year  
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Sewer Utility	275,000	11/13/69	10,000	7,000	0	17,000	0	17,000
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			10,000	7,000	0	17,000	0	17,000

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2008

City Name: Casey

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	17,000

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of           **Casey**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           **Casey City Hall**          

on           **03/12/07**           at           **7:00 pm**            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           **18.86959**          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           **3.00375**          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

          **641-746-3315**            
 phone number

          **Dorothy Dillinger**            
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	113,228	118,575	104,952
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>113,228</b>	<b>118,575</b>	<b>104,952</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	9,723	0	0
Licenses & Permits	7	150	150	150
Use of Money and Property	8	20,000	19,000	44,178
Intergovernmental	9	80,265	224,202	359,469
Charges for Fees & Service	10	138,200	138,200	72,258
Special Assessments	11	0	0	0
Miscellaneous	12	0	1,500	0
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>361,566</b>	<b>501,627</b>	<b>581,007</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	14,950	15,050	16,460
Public Works	16	137,375	283,629	308,179
Health and Social Services	17	0	0	0
Culture and Recreation	18	11,500	17,500	58,054
Community and Economic Development	19	0	0	0
General Government	20	116,798	95,728	110,615
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>280,623</b>	<b>411,907</b>	<b>0</b>
Business Type / Enterprises	24	123,200	123,200	87,699
<b>Total ALL Expenditures</b>	<b>25</b>	<b>403,823</b>	<b>535,107</b>	<b>87,699</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>403,823</b>	<b>123,200</b>	<b>87,699</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-42,257</b>	<b>378,427</b>	<b>493,308</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	-4,673	28,807	28,807
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>-46,930</b>	<b>407,234</b>	<b>522,115</b>