

06-033

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Belle Plaine County Name: BENTON Date Budget Adopted: 02/20/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2006 Property Valuations				Last Official Census 2,878	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	48,779,381	2b		46,858,685
		DEBT SERVICE	3a	52,246,726	3b		50,326,030
Ag Land	4a	685,142					

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)					
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate					
384.1	#N/A		Regular General levy	###	5	395,113	379,555	43	8.10000			
(384) Non-Voted Other Permissible Levies												
12(8)	0.67500		Contract for use of Bridge		6	0	0	44	0			
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	0	45	0			
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	0	46	0			
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	6,585	6,326	47	0.13500			
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	0	48	0			
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	0	49	0			
12(15)	Amt Nec		Joint city-county building lease		12	0	0	50	0			
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	0	51	0			
12(18)	Amt Nec		Liability, property & self insurance costs		14	68,000	65,322	52	1.39403			
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0			
(384) Voted Other Permissible Levies												
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	0	53	0			
12(2)	0.81000		Memorial Building		16	0	0	54	0			
12(3)	0.13500		Symphony Orchestra		17	0	0	55	0			
12(4)	0.27000		Cultural & Scientific Facilities		18	0	0	56	0			
12(5)	As Voted		County Bridge		19	0	0	57	0			
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	0	58	0			
12(9)	0.03375		Aid to a Transit Company		21	0	0	59	0			
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	0	60	0			
12(19)	1.00000		City Emergency Medical District		463	0	0	466	0			
12(21)	0.27000		Support Public Library		23	0	0	61	0			
28E.22	1.50000		Unified Law Enforcement		24	0	0	62	0			
Total General Fund Regular Levies (5 thru 24)					25	469,698	451,203					
384.1	3.00375		Ag Land		26	2,058	2,058	63	3.00375			
Total General Fund Tax Levies (25 + 26)					27	471,756	453,261	Do Not Add				
Special Revenue Levies												
384.8	0.27000		Emergency (if general fund at levy limit)		28	13,170	12,652	64	0.27000			
384.6	Amt Nec		Police & Fire Retirement		29	0	0	<table border="1"> <tr><td style="text-align: right;">0</td></tr> <tr><td style="text-align: right;">1.37825</td></tr> <tr><td style="text-align: right;">2.33295</td></tr> </table>		0	1.37825	2.33295
0												
1.37825												
2.33295												
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	67,230	64,583					
	Amt Nec		Other Employee Benefits		31	113,800	109,319					
Total Employee Benefit Levies (29,30,31)					32	181,030	173,902	65	3.71120			
Sub Total Special Revenue Levies (28+32)					33	194,200	186,554					
Valuation												
386	As Req					With Gas & Elec	Without Gas & Elec					
	SSMID 1	(A)	(B)		34		0	66	0			
	SSMID 2	(A)	(B)		35		0	67	0			
	SSMID 3	(A)	(B)		36		0	68	0			
	SSMID 4	(A)	(B)		35a		0	69	0			
	SSMID 5	(A)	(B)		36a		0	565	0			
	SSMID 6	(A)	(B)		37		0	566	0			
Total SSMID (34 thru 37)					38	0	0	Do Not Add				
Total Special Revenue Levies (33+38)					39	194,200	186,554					
384.4	Amt Nec		Debt Service Levy 76.10(6)		40	45,425	43,755	70	0.86943			
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	0	71	0			
Total Property Taxes (27+39+40+41)					42	711,381	683,570	72	14.47966			

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Belle Plaine

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	144,774	74,251	3,233	31,645	562,431	816,334	712,967	1,529,301
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	626,825	828,786	238,427	29,865	253,702	1,977,605	732,655	2,710,260
Actual Expenditures Except End Bal (pg 12, line 259) *	3	640,181	683,274	233,431	47,566	158,882	1,763,334	760,965	2,524,299
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	131,418	219,763	8,229	13,944	657,251	1,030,605	684,657	1,715,262
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	131,418	219,763	8,229	13,944	657,251	1,030,605	684,657	1,715,262
Re-Est Revenues	6	619,572	765,364	102,213	256,000	55,850	1,798,999	790,100	2,589,099
Re-Est Expenditures	7	619,572	674,030	102,213	256,000	71,250	1,723,065	792,800	2,515,865
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	131,418	311,097	8,229	13,944	641,851	1,106,539	681,957	1,788,496
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	131,418	311,097	8,229	13,944	641,851	1,106,539	681,957	1,788,496
Revenues	11	635,441	778,813	195,935	50,000	73,325	1,733,514	778,050	2,511,564
Expenditures	12	635,441	860,431	93,225	50,000	58,770	1,697,867	778,050	2,475,917
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	131,418	229,479	110,939	13,944	656,406	1,142,186	681,957	1,824,143

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

		GENERAL	SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2008	RE-ESTIMATED 2007	ACTUAL 2006
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	200,293	74,000			500		325 274,793	283,093	270,047
Jail	2							327 0	0	0
Emergency Management	3							328 0	0	240
Flood Control	4							329 0	0	0
Fire Department	5	21,395	34,636					330 56,031	56,526	43,080
Ambulance	6							331 0	2,500	2,500
Building Inspections	7							332 0	0	0
Miscellaneous Protective Services	8	21,000						333 21,000	21,000	20,000
Animal Control	9	2,300						349 2,300	0	0
Other Public Safety	10							334 0	0	0
TOTAL (lines 1 - 10)	11	244,988	108,636			500		354,124	363,119	335,867
Public Works										
Roads, Bridges, & Sidewalks	12	18,898	258,683					353 277,581	223,107	300,134
Parking - Meter and Off-Street	13							356 0	0	0
Street Lighting	14		52,000					324 52,000	48,000	42,990
Traffic Control and Safety	15							326 0	0	0
Snow Removal	16		2,700					354 2,700	2,700	2,722
Highway Engineering	17							355 0	0	0
Street Cleaning	18							359 0	0	0
Airport (if not Enterprise)	19	16,830						365 16,830	16,830	21,731
Garbage (if not Enterprise)	20							358 0	0	0
Other Public Works	21							350 0	28,100	0
TOTAL (lines 12 - 21)	22	35,728	313,383			0		349,111	318,737	367,577
Health and Social Services										
Welfare Assistance	23							337 0	0	0
City Hospital	24							338 0	0	0
Payments to Private Hospitals	25							339 0	0	0
Health Regulation and Inspection	26							340 0	0	0
Water, Air, and Mosquito Control	27							341 0	0	0
Community Mental Health	28							342 0	0	0
Other Health and Social Services	29		2,500			15,000		343 17,500	26,500	5,940
TOTAL (lines 23 - 29)	30	0	2,500			15,000		17,500	26,500	5,940

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	70,395	36,386			10,000		344 116,781	118,241	89,862
Museum, Band and Theater 32							345 0	0	0
Parks 33	33,550						346 33,550	48,450	79,872
Recreation 34	49,670	23,840					587 73,510	56,970	56,782
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36	6,585	20,286			17,850		347 44,721	44,967	17,857
Other Culture and Recreation 37	46,350	1,950					348 48,300	48,450	43,970
TOTAL (lines 31 - 37) 38	206,550	82,462			27,850		316,862	317,078	288,343
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40		49,000					368 49,000	0	6,149
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42	1,000						379 1,000	1,000	465
Other Com & Econ Development 43							370 0	5,500	0
TOTAL (lines 39 - 43) 44	1,000	49,000			0		50,000	6,500	6,614
General Government									
Mayor, Council, & City Manager 45	12,200	580					375 12,780	12,480	12,019
Clerk, Treasurer, & Finance Adm. 46	24,325	10,500					376 34,825	42,225	38,691
Elections 47	4,000						377 4,000	0	1,828
Legal Services & City Attorney 48	13,650						378 13,650	15,650	9,450
City Hall & General Buildings 49	25,000	10,150					380 35,150	23,903	28,816
Tort Liability 50	68,000						382 68,000	74,000	70,529
Other General Government 51		30,000					381 30,000	0	0
TOTAL (lines 45 - 51) 52	147,175	51,230			0		198,405	168,258	161,333
Debt Service 53		102,710	93,225				195,935	251,473	328,431
Capital Projects 54				50,000			50,000	256,000	47,566
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	635,441	709,921	93,225	50,000	43,350		1,531,937		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						307,500	360 307,500	301,136	264,392
Sewer Utility 57						268,200	357 268,200	280,000	280,516
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61						202,350	383 202,350	195,800	199,347
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	15,864	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						778,050	778,050	792,800	744,255
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	635,441	709,921	93,225	50,000	43,350	778,050	2,309,987	792,800	744,255
Transfers Out 71		150,510			15,420		165,930	15,400	238,373
Total Expenditures & Other Financing Uses (lines 71 +72) 72	635,441	860,431	93,225	50,000	58,770	778,050	2,475,917	2,515,865	2,524,299
Continuing Appropriation 73					0		0	0	0
Ending Fund Balance June 30 74	131,418	229,479	110,949	13,944	656,406	681,957	1,824,143	1,788,496	1,715,262

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Belle Plaine

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1 453,261	186,554	43,755	0			683,570	716,503	745,619
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3 453,261	186,554	43,755	0			683,570	716,503	745,619
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5	102,710					102,710	100,260	113,268
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6 18,495	7,646	1,670	0			472 27,811	27,908	0
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9 400						393 400	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11	239,000					395 239,000	245,210	299,037
Subtotal - Other City Taxes (lines 6 thru 11)	12 18,895	246,646	1,670	0			267,211	273,118	299,037
Licenses & Permits	13 10,160						10,160	6,300	10,585
Use of Money & Property	14 24,000			100	38,749		62,849	37,000	52,561
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	0	238
State Shared Revenues	16	242,903					400 242,903	497,177	244,206
Other State Grants & Reimbursements	17						401 0	10,075	0
Local Grants & Reimbursements	18 10,070			49,900			402 59,970	0	0
Subtotal - Intergovernmental (lines 15 thru 18)	19 10,070	242,903	0	49,900			0 302,873	507,252	244,444
Charges for Fees & Service:									
Water Utility	20					307,500	404 307,500	317,000	308,535
Sewer Utility	21					268,200	405 268,200	277,300	209,747
Electric Utility	22						406 0	0	0
Gas Utility	23						407 0	0	0
Parking	24						408 0	0	4,172
Airport	25 5,280						409 5,280	4,368	192,815
Landfill/Garbage	26					202,350	410 202,350	195,800	0
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29 2,705						429 2,705	3,000	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31						431 0	0	0
Other Fees & Charges for Service	32 57,930						413 57,930	19,050	100,891
Subtotal - Charges for Service (lines 20 thru 32)	33 65,915	0	0	0	0	778,050	843,965	816,518	816,160
Special Assessments	34 7,000						7,000	3,000	6,829
Miscellaneous	35 30,720				34,576		65,296	113,748	200,094
Other Financing Sources:									
Operating Transfers In	36 15,420		150,510				165,930	15,400	221,663
Proceeds of Debt	37						0	0	0
Proceeds of Capital Asset Sales	38						0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39 15,420	0	150,510	0	0	0	165,930	15,400	221,663
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	40 635,441	778,813	195,935	50,000	73,325	778,050	2,511,564	2,589,099	2,710,260
Beginning Fund Balance July 1	41 131,418	311,097	8,229	13,944	641,851	681,957	1,788,496	1,715,262	1,529,301
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	42 766,859	1,089,910	204,164	63,944	715,176	1,460,007	4,300,060	4,304,361	4,239,561

CITY OF Belle Plaine ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	453,261	106	186,554	134	43,755	161	0					234	683,570	264	716,503	294	745,619
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	453,261	108	186,554	136	43,755	163	0					236	683,570	266	716,503	296	745,619
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	102,710									238	102,710	268	100,260	298	113,268
Other City Taxes	81	18,895	111	246,646	138	1,670	165	0					239	267,211	269	273,118	299	299,037
Licenses & Permits	82	10,160	112	0							212	0	240	10,160	270	6,300	300	10,585
Use of Money and Property	83	24,000	113	0	139	0	166	100	194	38,749	213	0	241	62,849	271	37,000	301	52,561
Intergovernmental	84	10,070	114	242,903	140	0	167	49,900			426	0	242	302,873	272	507,252	302	244,444
Charges for Fees & Service	85	65,915	115	0	141	0	168	0	195	0	214	778,050	243	843,965	273	816,518	303	816,160
Special Assessments	86	7,000	116	0	142	0	169	0			427	0	244	7,000	274	3,000	304	6,829
Miscellaneous	87	30,720	117	0	143	0	170	0	196	34,576	215	0	245	65,296	275	113,748	305	200,094
Sub-Total Revenues	88	620,021	118	778,813	144	45,425	171	50,000	197	73,325	216	778,050	246	2,345,634	276	2,573,699	306	2,488,597
Other Financing Sources:																		
Transfers In	89	15,420	119	0	145	150,510	172	0	198	0	217	0	247	165,930	277	15,400	307	221,663
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	635,441	120	778,813	148	195,935	175	50,000	200	73,325	220	778,050	250	2,511,564	280	2,589,099	310	2,710,260
Expenditures & Other Financing Uses																		
Public Safety	600	244,988	609	108,636					623	500			335	354,124	632	363,119	642	335,867
Public Works	601	35,728	610	313,383					624	0			336	349,111	633	318,737	643	367,577
Health and Social Services	602	0	611	2,500					625	15,000			352	17,500	634	26,500	644	5,940
Culture and Recreation	603	206,550	612	82,462					626	27,850			371	316,862	635	317,078	645	288,343
Community and Economic Development	604	1,000	613	49,000					627	0			372	50,000	636	6,500	646	6,614
General Government	605	147,175	614	51,230					628	0			373	198,405	637	168,258	647	161,333
Debt Service	606	0	615	102,710	618	93,225			629	0			440	195,935	638	251,473	648	328,431
Capital Projects	607	0	616	0			621	50,000	630	0			441	50,000	639	256,000	649	47,566
Total Government Activities Expenditures	608	635,441	617	709,921	619	93,225	622	50,000	631	43,350			442	1,531,937	640	1,707,665	650	0
Business Type Proprietary: Enterprise & ISF											778,050	374	778,050	641	792,800	651	744,255	
Total Gov & Bus Type Expenditures	97	635,441	125	709,921	153	93,225	180	50,000	205	43,350	225	778,050	255	2,309,987	285	2,500,465	315	744,255
Transfers Out	101	0	129	150,510	156	0	184	0	207	15,420	229	0	259	165,930	289	15,400	319	238,373
Total ALL Expenditures/Transfers Out	102	635,441	130	860,431	157	93,225	185	50,000	208	58,770	230	778,050	260	2,475,917	290	808,200	320	982,628
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	0	131	-81,618	158	102,710	186	0	209	14,555	231	0	261	35,647	291	1,780,899	321	1,727,632
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	131,418	132	311,097	159	8,229	187	13,944	210	641,851	232	681,957	262	1,788,496	292	1,715,262	322	1,529,301
Ending Fund Balance June 30	105	131,418	133	229,479	160	110,939	188	13,944	211	656,406	233	681,957	263	1,824,143	293	3,496,161	323	3,256,933

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: Belle Plaine

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	45,425

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Belle Plaine** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, Council Chambers

on 02/20/2007 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.47966

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 319-444-2200
 phone number

 Kaye Buch, MMC
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	683,570	716,503	745,619
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	683,570	716,503	745,619
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	102,710	100,260	113,268
Other City Taxes	6	267,211	273,118	299,037
Licenses & Permits	7	10,160	6,300	10,585
Use of Money and Property	8	62,849	37,000	52,561
Intergovernmental	9	302,873	507,252	244,444
Charges for Fees & Service	10	843,965	816,518	816,160
Special Assessments	11	7,000	3,000	6,829
Miscellaneous	12	65,296	113,748	200,094
Other Financing Sources	13	165,930	15,400	221,663
Total Revenues and Other Sources	14	2,511,564	2,589,099	2,710,260
Expenditures & Other Financing Uses				
Public Safety	15	354,124	363,119	335,867
Public Works	16	349,111	318,737	367,577
Health and Social Services	17	17,500	26,500	5,940
Culture and Recreation	18	316,862	317,078	288,343
Community and Economic Development	19	50,000	6,500	6,614
General Government	20	198,405	168,258	161,333
Debt Service	21	195,935	251,473	328,431
Capital Projects	22	50,000	256,000	47,566
Total Government Activities Expenditures	23	1,531,937	1,707,665	0
Business Type / Enterprises	24	778,050	792,800	744,255
Total ALL Expenditures	25	2,309,987	2,500,465	744,255
Transfers Out	26	165,930	15,400	238,373
Total ALL Expenditures/Transfers Out	27	2,475,917	808,200	982,628
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	35,647	1,780,899	1,727,632
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,788,496	1,715,262	1,529,301
Ending Fund Balance June 30	31	1,824,143	3,496,161	3,256,933