

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: _____ County Name: _____ Date Budget Adopted: _____

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

Telephone Number _____ Signature _____
County Auditor Date Stamp
January 1, 2006 Property Valuations
Regular 2a _____ 2b _____ Last Official Census
DEBT SERVICE 3a _____ 3b _____
Ag Land 4a _____

TAXES LEVIED
(A) Request with Utility Replacement (B) Property Taxes Levied (C) Rate
Code Sec. Dollar Limit Purpose
384.1 8.10000 Regular General levy 5 43
(384) Non-Voted Other Permissible Levies
12(8) 0.67500 Contract for use of Bridge 6 44
12(10) 0.95000 Opr & Maint publicly owned Transit 7 45
12(11) Amt Nec Rent, Ins. Maint of Civic Center 8 46
12(12) 0.13500 Opr & Maint of City owned Civic Center 9 47
12(13) 0.06750 Planning a Sanitary Disposal Project 10 48
12(14) 0.27000 Aviation Authority (under sec.330A.15) 11 49
12(15) Amt Nec Joint city-county building lease 12 50
12(16) 0.06750 Levee Impr. fund in special charter city 13 51
12(18) Amt Nec Liability, property & self insurance costs 14 52
12(22) Amt Nec Support of a Local Emerg.Mgmt.Comm. 462 465
(384) Voted Other Permissible Levies
12(1) 0.13500 Instrumental/Vocal Music Groups 15 53
12(2) 0.81000 Memorial Building 16 54
12(3) 0.13500 Symphony Orchestra 17 55
12(4) 0.27000 Cultural & Scientific Facilities 18 56
12(5) As Voted County Bridge 19 57
12(6) 1.35000 Missi or Missouri River Bridge Const. 20 58
12(9) 0.03375 Aid to a Transit Company 21 59
12(17) 0.20500 Maintain Institution received by gift/devise 22 60
12(19) 1.00000 City Emergency Medical District 463 466
12(21) 0.27000 Support Public Library 23 61
28E.22 1.50000 Unified Law Enforcement 24 62
Total General Fund Regular Levies (5 thru 24) 25
384.1 3.00375 Ag Land 26 63
Total General Fund Tax Levies (25 + 26) 27 Do Not Add
Special Revenue Levies
384.8 0.27000 Emergency (if general fund at levy limit) 28 64
384.6 Amt Nec Police & Fire Retirement 29
Amt Nec FICA & IPERS (if general fund at levy limit) 30
Amt Nec Other Employee Benefits 31
Total Employee Benefit Levies (29,30,31) 32 65
Sub Total Special Revenue Levies (28+32) 33
Valuation
386 As Req With Gas & Elec Without Gas & Elec
SSMID 1 (A) (B) 34 66
SSMID 2 (A) (B) 35 67
SSMID 3 (A) (B) 36 68
SSMID 4 (A) (B) 35a 69
SSMID 5 (A) (B) 36a 565
SSMID 6 (A) (B) 37 566
Total SSMID (34 thru 37) 38 Do Not Add
Total Special Revenue Levies (33+38) 39
384.4 Amt Nec Debt Service Levy 76.10(6) 40 40 70
384.7 0.67500 Capital Projects (Capital Improv. Reserve) 41 41 71
Total Property Taxes (27+39+40+41) 42 42 72

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
3) Adopted property taxes do not exceed published or posted amounts.
4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of _____

		General (A)	Spec Rev (B)	Debt Serv (C)	Capt Proj (D)	Permanent (E)	Tot Govt (F)	Proprietary (G)	Grand Tot (H)
(1)									
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1						0		0
Actual Revenues Except Beg Bal (pg 5, line 132) *	2						0		0
Actual Expenditures Except End Bal (pg 12, line 259) *	3						0		0
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	0	0	0	0	0	0	0	0
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	0	0	0	0	0	0	0	0
Re-Est Revenues	6						0		0
Re-Est Expenditures	7						0		0
Continuing Appropriation	8						0		0
Ending Fund Balance	9	0	0	0	0	0	0	0	0
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	0	0	0	0	0	0	0	0
Revenues	11	0	0	0	0	0	0	0	0
Expenditures	12	0	0	0	0	0	0	0	0
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	0	0	0	0	0	0	0	0

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
GOVERNMENT ACTIVITIES									
Public Safety									
Police Department/Crime Prevention 1							325 0		
Jail 2							327 0		
Emergency Management 3							328 0		
Flood Control 4							329 0		
Fire Department 5							330 0		
Ambulance 6							331 0		
Building Inspections 7							332 0		
Miscellaneous Protective Services 8							333 0		
Animal Control 9							349 0		
Other Public Safety 10							334 0		
TOTAL (lines 1 - 10) 11	0	0			0		0	0	0
Public Works									
Roads, Bridges, & Sidewalks 12							353 0		
Parking - Meter and Off-Street 13							356 0		
Street Lighting 14							324 0		
Traffic Control and Safety 15							326 0		
Snow Removal 16							354 0		
Highway Engineering 17							355 0		
Street Cleaning 18							359 0		
Airport (if not Enterprise) 19							365 0		
Garbage (if not Enterprise) 20							358 0		
Other Public Works 21							350 0		
TOTAL (lines 12 - 21) 22	0	0			0		0	0	0
Health and Social Services									
Welfare Assistance 23							337 0		
City Hospital 24							338 0		
Payments to Private Hospitals 25							339 0		
Health Regulation and Inspection 26							340 0		
Water, Air, and Mosquito Control 27							341 0		
Community Mental Health 28							342 0		
Other Health and Social Services 29							343 0		
TOTAL (lines 23 - 29) 30	0	0			0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31							344	0	
Museum, Band and Theater 32							345	0	
Parks 33							346	0	
Recreation 34							587	0	
Cemetery 35							366	0	
Community Center, Zoo, & Marina 36							347	0	
Other Culture and Recreation 37							348	0	
TOTAL (lines 31 - 37) 38	0	0					0	0	0
Community and Economic Development									
Community Beautification 39							367	0	
Economic Development 40							368	0	
Housing and Urban Renewal 41							369	0	
Planning & Zoning 42							379	0	
Other Com & Econ Development 43							370	0	
TOTAL (lines 39 - 43) 44	0	0					0	0	0
General Government									
Mayor, Council, & City Manager 45							375	0	
Clerk, Treasurer, & Finance Adm. 46							376	0	
Elections 47							377	0	
Legal Services & City Attorney 48							378	0	
City Hall & General Buildings 49							380	0	
Tort Liability 50							382	0	
Other General Government 51							381	0	
TOTAL (lines 45 - 51) 52	0	0					0	0	0
Debt Service 53							0		
Capital Projects 54							0		
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	0	0	0	0	0		0		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56							360	0	
Sewer Utility 57							357	0	
Electric Utility 58							361	0	
Gas Utility 59							362	0	
Airport 60							365	0	
Landfill/Garbage 61							383	0	
Transit 62							364	0	
Cable TV, Internet & Telephone 63							443	0	
Housing Authority 64							444	0	
Storm Water Utility 65							445	0	
Other Business Type (city hosp., ISF, parking, etc.) 66							446	0	
Enterprise DEBT SERVICE 67							447	0	
Enterprise CAPITAL PROJECTS 68							448	0	
TOTAL Business Type Expenditures (lines 56 - 68) 69							0	0	
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	0	0	0	0	0		0	0	0
Transfers Out 71							0		
Total Expenditures & Other Financing Uses (lines 71 +72) 72	0	0	0	0	0		0		
Continuing Appropriation 73							0		
Ending Fund Balance June 30 74	0	0	20	0	0		0		

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF _____

REVENUES DETAIL
Fiscal Year Ending **2008**

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	0	0	0	0			0		
Less: Uncollected Property Taxes - Levy Year 2							0		
Net Current Property Taxes (line 1 minus line 2) 3	0	0	0	0			0		
Delinquent Property Taxes 4							0		
TIF Revenues 5							0		
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	0	0	0	0			472	0	
Parimutuel wager tax 7							473	0	
Gaming wager tax 8							474	0	
Mobile Home Taxes 9							393	0	
Hotel/Motel Taxes 10							394	0	
Other Local Option Taxes 11							395	0	
Subtotal - Other City Taxes (lines 6 thru 11) 12	0	0	0	0			0	0	
Licenses & Permits 13								0	
Use of Money & Property 14								0	
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	
State Shared Revenues 16							400	0	
Other State Grants & Reimbursements 17							401	0	
Local Grants & Reimbursements 18							402	0	
Subtotal - Intergovernmental (lines 15 thru 18) 19	0	0	0	0		0	0	0	
Charges for Fees & Service:									
Water Utility 20							404	0	
Sewer Utility 21							405	0	
Electric Utility 22							406	0	
Gas Utility 23							407	0	
Parking 24							408	0	
Airport 25							409	0	
Landfill/Garbage 26							410	0	
Hospital 27							411	0	
Transit 28							412	0	
Cable TV, Internet & Telephone 29							429	0	
Housing Authority 30							430	0	
Storm Water Utility 31							431	0	
Other Fees & Charges for Service 32							413	0	
Subtotal - Charges for Service (lines 20 thru 32) 33	0	0	0	0	0	0	0	0	
Special Assessments 34								0	
Miscellaneous 35								0	
Other Financing Sources:									
Operating Transfers In 36								0	
Proceeds of Debt 37								0	
Proceeds of Capital Asset Sales 38								0	
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	0	0	0	0	0	0	0	0	
Beginning Fund Balance July 1 41								0	
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	0	0	0	0	0	0	424	0	

CITY OF _____

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	0	106	0	134	0	161	0					234	0	264	0	294	0
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	0	108	0	136	0	163	0					236	0	266	0	296	0
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	0	111	0	138	0	165	0					239	0	269	0	299	0
Licenses & Permits	82	0	112	0							212	0	240	0	270	0	300	0
Use of Money and Property	83	0	113	0	139	0	166	0	194	0	213	0	241	0	271	0	301	0
Intergovernmental	84	0	114	0	140	0	167	0			426	0	242	0	272	0	302	0
Charges for Fees & Service	85	0	115	0	141	0	168	0	195	0	214	0	243	0	273	0	303	0
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	0	305	0
Sub-Total Revenues	88	0	118	0	144	0	171	0	197	0	216	0	246	0	276	0	306	0
Other Financing Sources:																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	0	120	0	148	0	175	0	200	0	220	0	250	0	280	0	310	0
Expenditures & Other Financing Uses																		
Public Safety	600	0	609	0					623	0			335	0	632	0	642	0
Public Works	601	0	610	0					624	0			336	0	633	0	643	0
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0
Culture and Recreation	603	0	612	0					626	0			371	0	635	0	645	0
Community and Economic Development	604	0	613	0					627	0			372	0	636	0	646	0
General Government	605	0	614	0					628	0			373	0	637	0	647	0
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0
Total Government Activities Expenditures	608	0	617	0	619	0	622	0	631	0			442	0	640	0	650	0
Business Type Proprietary: Enterprise & ISF											0		374	0	641	0	651	0
Total Gov & Bus Type Expenditures	97	0	125	0	153	0	180	0	205	0	225	0	255	0	285	0	315	0
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0
Total ALL Expenditures/Transfers Out	102	0	130	0	157	0	185	0	208	0	230	0	260	0	290	0	320	0
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	0	131	0	158	0	186	0	209	0	231	0	261	0	291	0	321	0
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	0	132	0	159	0	187	0	210	0	232	0	262	0	292	0	322	0
Ending Fund Balance June 30	105	0	133	0	160	0	188	0	211	0	233	0	263	0	293	0	323	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2008

City Name: _____

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2008

City Name: _____

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of _____, Iowa

The City Council will conduct a public hearing on the proposed Budget at _____
 on _____ at _____
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 0.00000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

_____ phone number

_____ City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	0	0	0
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	0	0	0
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	0	0	0
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	0
Intergovernmental	9	0	0	0
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	0	0	0
Expenditures & Other Financing Uses				
Public Safety	15	0	0	0
Public Works	16	0	0	0
Health and Social Services	17	0	0	0
Culture and Recreation	18	0	0	0
Community and Economic Development	19	0	0	0
General Government	20	0	0	0
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	0	0	0
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	0	0	0
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	0	0	0
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	0	0	0
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	0	0	0
Ending Fund Balance June 30	31	0	0	0