

12-094

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Aplington County Name: BUTLER Date Budget Adopted: 03/14/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number _____ Signature _____ January 1, 2006 Property Valuations	Last Official Census
	Regular 2a <u>14,383,994</u> 2b <u>14,252,031</u>	
	DEBT SERVICE 3a <u>21,001,355</u> 3b <u>20,869,392</u>	
	Ag Land 4a <u>59,854</u>	
	With Gas & Electric Without Gas & Electric	

Code		Dollar		#/N/A		(A)	(B)	(C)	
Sec.	Limit	Purpose	#/N/A	Request with	Utility Replacement	Property Taxes	Levied	Rate	
384.1	#N/A	Regular General levy	###	5	116,510	115,441	43	8.10000	
(384) Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	27,000	26,752	52	1.87709	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
(384) Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)					25	143,510	142,193		
384.1	3.00375	Ag Land		26	180	180	63	3.00375	
Total General Fund Tax Levies (25 + 26)					27	143,690	142,373	Do Not Add	
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	3,884	3,848	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0		0	
	Amt Nec	Other Employee Benefits		31	25,000	24,771		1.73804	
Total Employee Benefit Levies (29,30,31)					32	25,000	24,771	65	1.73804
Sub Total Special Revenue Levies (28+32)					33	28,884	28,619		
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
Total SSMID (34 thru 37)					38	0	0	Do Not Add	
Total Special Revenue Levies (33+38)					39	28,884	28,619		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	86,276	85,734	70	4.10812	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0	
Total Property Taxes (27+39+40+41)					42	258,850	256,726	72	16.09325

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Aplington

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	-119,329	484,915	28,279	-255,371	13,664	152,158	340,493	492,651
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	377,199	346,470	181,488	289,272	854	1,195,283	644,799	1,840,082
Actual Expenditures Except End Bal (pg 12, line 259) *	3	578,139	514,760	204,678	13,539	0	1,311,116	552,997	1,864,113
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	-320,269	316,625	5,089	20,362	14,518	36,325	432,295	468,620
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	-320,269	316,625	5,089	20,362	14,518	36,325	432,295	468,620
Re-Est Revenues	6	396,435	330,538	139,955	0	0	866,928	670,000	1,536,928
Re-Est Expenditures	7	475,864	286,828	121,785	25,000	0	909,477	613,207	1,522,684
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	-399,698	360,335	23,259	-4,638	14,518	-6,224	489,088	482,864
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	-399,698	360,335	23,259	-4,638	14,518	-6,224	489,088	482,864
Revenues	11	409,554	431,420	122,276	258,500	0	1,221,750	680,400	1,902,150
Expenditures	12	491,523	398,510	86,276	258,500	0	1,234,809	652,500	1,887,309
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-481,667	393,245	59,259	-4,638	14,518	-19,283	516,988	497,705

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	123,505					325	123,505	121,329	155,529
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	20,000					330	20,000	16,675	20,905
Ambulance	6	50,000					331	50,000	43,010	50,481
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10	500					334	500	500	0
TOTAL (lines 1 - 10)	11	194,005	0		0			194,005	181,514	226,915
Public Works										
Roads, Bridges, & Sidewalks	12		89,336				353	89,336	87,798	133,836
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14						324	0	0	0
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	10,000
Highway Engineering	17						355	0	0	0
Street Cleaning	18		4,000				359	4,000	4,000	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	70,000					358	70,000	65,314	68,725
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	70,000	93,336		0			163,336	157,112	212,561
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27		3,000				341	3,000	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29	1,500					343	1,500	1,432	1,850
TOTAL (lines 23 - 29)	30	1,500	3,000		0			4,500	1,432	1,850

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
Culture and Recreation										
Library Services	31	52,374					344	52,374	50,334	47,662
Museum, Band and Theater	32						345	0	0	0
Parks	33	25,000					346	25,000	22,950	23,583
Recreation	34						587	0	0	0
Cemetery	35	10,175					366	10,175	10,575	10,116
Community Center, Zoo, & Marina	36	2,420	0				347	2,420	1,820	2,252
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	89,969	0					89,969	85,679	83,613
Community and Economic Development										
Community Beautification	39		1,200				367	1,200	1,000	0
Economic Development	40	19,748	22,040				368	41,788	29,265	19,742
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43		19,050				370	19,050	0	56,848
TOTAL (lines 39 - 43)	44	19,748	42,290					62,038	30,265	76,590
General Government										
Mayor, Council, & City Manager	45	4,800					375	4,800	4,815	4,503
Clerk, Treasurer, & Finance Adm.	46	55,501					376	55,501	54,535	54,552
Elections	47	1,250					377	1,250	500	0
Legal Services & City Attorney	48	0	5,800				378	5,800	2,500	4,361
City Hall & General Buildings	49	20,750					380	20,750	20,310	23,708
Tort Liability	50	34,000	0				382	34,000	30,000	33,228
Other General Government	51		0				381	0	0	0
TOTAL (lines 45 - 51)	52	116,301	5,800					122,101	112,660	120,352
Debt Service	53		35,700	86,276				121,976	159,025	243,458
Capital Projects	54			258,500				258,500	100,000	12,774
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	491,523	180,126	86,276	258,500	0		1,016,425		
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					55,000	360	55,000	59,037	49,232
Sewer Utility	57					55,000	357	55,000	53,135	40,704
Electric Utility	58					482,500	361	482,500	433,535	463,061
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					592,500		592,500	545,707	552,997
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	491,523	180,126	86,276	258,500	0	592,500	1,608,925	545,707	552,997
Transfers Out	71		218,384					60,000	278,384	149,290
Total Expenditures & Other Financing Uses (lines 71 +72)	72	491,523	398,510	86,276	258,500	0	652,500	1,887,309	1,522,684	1,864,113
Continuing Appropriation	73				0			0	0	0
Ending Fund Balance June 30	74	-481,667	393,245	59,289	-4,638	14,518	516,988	497,705	482,864	468,620

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Aplington

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	142,373	28,619	85,734	0			256,726	248,820	214,857
Less: Uncollected Property Taxes - Levy Year							0	0	0
Net Current Property Taxes (line 1 minus line 2)	142,373	28,619	85,734	0			256,726	248,820	214,857
Delinquent Property Taxes							0	0	0
TIF Revenues		241,000					241,000	119,740	151,601
Other City Taxes:									
Utility Tax Replacement Excise Taxes	1,317	265	542	0			472 2,124	1,930	1,486
Parimutuel wager tax							473 0	0	0
Gaming wager tax							474 0	0	0
Mobile Home Taxes							393 0	0	0
Hotel/Motel Taxes							394 0	0	0
Other Local Option Taxes		45,000					395 45,000	43,000	45,402
Subtotal - Other City Taxes (lines 6 thru 11)	1,317	45,265	542	0			47,124	44,930	46,888
Licenses & Permits	500						500	465	540
Use of Money & Property	20,400					2,400	22,800	15,660	20,902
Intergovernmental:									
Federal Grants & Reimbursements							399 0	0	36,006
State Shared Revenues		88,536				20,000	400 108,536	87,798	88,447
Other State Grants & Reimbursements							401 0	1,500	3,538
Local Grants & Reimbursements	35,000						402 35,000	34,500	31,290
Subtotal - Intergovernmental (lines 15 thru 18)	35,000	88,536	0	0		20,000	143,536	123,798	159,281
Charges for Fees & Service:									
Water Utility						49,000	404 49,000	55,000	47,583
Sewer Utility						47,000	405 47,000	55,000	45,660
Electric Utility						562,000	406 562,000	560,000	549,156
Gas Utility							407 0	0	0
Parking							408 0	0	0
Airport							409 0	0	0
Landfill/Garbage	60,000						410 60,000	53,500	58,176
Hospital							411 0	0	0
Transit							412 0	0	0
Cable TV, Internet & Telephone							429 0	0	0
Housing Authority							430 0	0	0
Storm Water Utility							431 0	0	0
Other Fees & Charges for Service	76,000						413 76,000	53,725	78,229
Subtotal - Charges for Service (lines 20 thru 32)	136,000	0	0	0	0	658,000	794,000	777,225	778,804
Special Assessments		28,000					28,000	50,000	28,384
Miscellaneous	10,080						10,080	7,000	47,821
Other Financing Sources:									
Operating Transfers In	63,884	0	36,000	178,500			278,384	149,290	333,003
Proceeds of Debt				80,000			80,000	0	58,001
Proceeds of Capital Asset Sales							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	63,884	0	36,000	258,500	0	0	358,384	149,290	391,004
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	409,554	431,420	122,276	258,500	0	680,400	1,902,150	1,536,928	1,840,082
Beginning Fund Balance July 1	-399,698	360,335	23,259	-4,638	14,518	489,088	482,864	468,620	492,651
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	9,856	791,755	145,535	253,862	14,518	1,169,488	2,385,014	2,005,548	2,332,733

CITY OF Aplington ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008 **Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	142,373	106	28,619	134	85,734	161	0					234	256,726	264	248,820	294	214,857	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	142,373	108	28,619	136	85,734	163	0					236	256,726	266	248,820	296	214,857	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	241,000									238	241,000	268	119,740	298	151,601	
Other City Taxes	81	1,317	111	45,265	138	542	165	0					239	47,124	269	44,930	299	46,888	
Licenses & Permits	82	500	112	0							212	0	240	500	270	465	300	540	
Use of Money and Property	83	20,400	113	0	139	0	166	0	194	0	213	2,400	241	22,800	271	15,660	301	20,902	
Intergovernmental	84	35,000	114	88,536	140	0	167	0			216	20,000	242	143,536	272	123,798	302	159,281	
Charges for Fees & Service	85	136,000	115	0	141	0	168	0	195	0	214	658,000	243	794,000	273	777,225	303	778,804	
Special Assessments	86	0	116	28,000	142	0	169	0			217	0	244	28,000	274	50,000	304	28,384	
Miscellaneous	87	10,080	117	0	143	0	170	0	196	0	215	0	245	10,080	275	7,000	305	47,821	
Sub-Total Revenues	88	345,670	118	431,420	144	86,276	171	0	197	0	216	680,400	246	1,543,766	276	1,387,638	306	1,449,078	
Other Financing Sources:																			
Transfers In	89	63,884	119	0	145	36,000	172	178,500	198	0	217	0	247	278,384	277	149,290	307	333,003	
Proceeds of Debt	90	0	120	0	146	0	173	80,000			218	0	248	80,000	278	0	308	58,001	
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	409,554	120	431,420	148	122,276	175	258,500	200	0	220	680,400	250	1,902,150	280	1,536,928	310	1,840,082	
Expenditures & Other Financing Uses																			
Public Safety	600	194,005	609	0					623	0			335	194,005	632	181,514	642	226,915	
Public Works	601	70,000	610	93,336					624	0			336	163,336	633	157,112	643	212,561	
Health and Social Services	602	1,500	611	3,000					625	0			352	4,500	634	1,432	644	1,850	
Culture and Recreation	603	89,969	612	0					626	0			371	89,969	635	85,679	645	83,613	
Community and Economic Development	604	19,748	613	42,290					627	0			372	62,038	636	30,265	646	76,590	
General Government	605	116,301	614	5,800					628	0			373	122,101	637	112,660	647	120,352	
Debt Service	606	0	615	35,700	618	86,276			629	0			440	121,976	638	159,025	648	243,458	
Capital Projects	607	0	616	0			621	258,500	630	0			441	258,500	639	100,000	649	12,774	
Total Government Activities Expenditures	608	491,523	617	180,126	619	86,276	622	258,500	631	0			442	1,016,425	640	827,687	650	0	
Business Type Proprietary: Enterprise & ISF											592,500	374	592,500	641	545,707	651	552,997		
Total Gov & Bus Type Expenditures	97	491,523	125	180,126	153	86,276	180	258,500	205	0	225	592,500	255	1,608,925	285	1,373,394	315	552,997	
Transfers Out	101	0	129	218,384	156	0	184	0	207	0	229	60,000	259	278,384	289	149,290	319	333,003	
Total ALL Expenditures/Transfers Out	102	491,523	130	398,510	157	86,276	185	258,500	208	0	230	652,500	260	1,887,309	290	694,997	320	886,000	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-81,969	131	32,910	158	36,000	186	0	209	0	231	27,900	261	14,841	291	841,931	321	954,082	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	-399,698	132	360,335	159	23,259	187	-4,638	210	14,518	232	489,088	262	482,864	292	468,620	322	492,651	
Ending Fund Balance June 30	105	-481,667	133	393,245	160	59,259	188	-4,638	211	14,518	233	516,988	263	497,705	293	1,310,551	323	1,446,733	

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Aplington

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	500,000 GO Bond(360,000 Streets,140,000TIF)	500,000	No.v 1999	65,000	6,566	400	71,966	22,040	49,926
(2)	550,000 GO Bond (Streets)	550,000	Dec. 2000	60,000	12,350	400	72,750	36,400	36,350
(3)	280,000 Special Assessment	280,000	April 2003	28,000	7,700		35,700	35,700	0
(4)	Snow Plow	58,000	not certified	13,028			13,028	13,028	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			166,028	26,616	800	193,444	107,168	86,276

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2008

City Name: Aplington

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	86,276

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Aplington** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **Aplington City Hall**

on **March 14, 2007** at **6:00 p.m.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **16.09325**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 319-347-2425
 phone number

 Debra J. Prier
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	256,726	248,820	214,857
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	256,726	248,820	214,857
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	241,000	119,740	151,601
Other City Taxes	6	47,124	44,930	46,888
Licenses & Permits	7	500	465	540
Use of Money and Property	8	22,800	15,660	20,902
Intergovernmental	9	143,536	123,798	159,281
Charges for Fees & Service	10	794,000	777,225	778,804
Special Assessments	11	28,000	50,000	28,384
Miscellaneous	12	10,080	7,000	47,821
Other Financing Sources	13	358,384	149,290	391,004
Total Revenues and Other Sources	14	1,902,150	1,536,928	1,840,082
Expenditures & Other Financing Uses				
Public Safety	15	194,005	181,514	226,915
Public Works	16	163,336	157,112	212,561
Health and Social Services	17	4,500	1,432	1,850
Culture and Recreation	18	89,969	85,679	83,613
Community and Economic Development	19	62,038	30,265	76,590
General Government	20	122,101	112,660	120,352
Debt Service	21	121,976	159,025	243,458
Capital Projects	22	258,500	100,000	12,774
Total Government Activities Expenditures	23	1,016,425	827,687	0
Business Type / Enterprises	24	592,500	545,707	552,997
Total ALL Expenditures	25	1,608,925	1,373,394	552,997
Transfers Out	26	278,384	149,290	333,003
Total ALL Expenditures/Transfers Out	27	1,887,309	694,997	886,000
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	14,841	841,931	954,082
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	482,864	468,620	492,651
Ending Fund Balance June 30	31	497,705	1,310,551	1,446,733