

70-657

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: WILTON County Name: MUSCATINE & CEDAR Date Budget Adopted: FEB.27,2006

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census	
		Regular		With Gas & Electric			Without Gas & Electric
		2a		79,174,232			2b 77,799,066
		DEBT SERVICE		3a 84,378,616			3b 83,003,450
Ag Land		4a 150,350					

Code Sec.	Dollar Limit	Purpose	#N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
				#N/A					
384.1	#N/A	Regular General levy	###	5	521,701	512,640	43	6.58928	
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	52	0	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	521,701	512,640			
384.1	3.00375	Ag Land		26	452	452	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	522,153	513,092			Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0		0	
	Amt Nec	Other Employee Benefits		31	120,920	118,819		1,52726	
Total Employee Benefit Levies (29,30,31)				32	120,920	118,819	65	1,52726	
Sub Total Special Revenue Levies (28+32)				33	120,920	118,819			
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	120,920	118,819			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	371,437	365,384	70	4.40203	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
Total Property Taxes (27+39+40+41)				42	1,014,510	997,295	72	12.51857	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **WILTON**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	796,323	676,558	271,081			1,743,962	2,192,415	3,936,377
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	983,991	509,062	430,554			1,923,607	1,120,943	3,044,550
Actual Expenditures Except End Bal (pg 12, line 259) *	3	952,780	505,355	416,980			1,875,115	969,868	2,844,983
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	827,534	680,265	284,655	0	0	1,792,454	2,343,490	4,135,944
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	827,534	680,265	284,655	0	0	1,792,454	2,343,490	4,135,944
Re-Est Revenues	6	896,785	585,816	421,550	0	0	1,904,151	1,061,450	2,965,601
Re-Est Expenditures	7	896,785	650,080	374,850	0	0	1,921,715	1,273,967	3,195,682
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	827,534	616,001	331,355	0	0	1,774,890	2,130,973	3,905,863
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	827,534	616,001	331,355	0	0	1,774,890	2,130,973	3,905,863
Revenues	11	868,909	602,780	421,237	0	7,000	1,899,926	1,056,050	2,955,976
Expenditures	12	868,909	577,255	371,437	0	5,500	1,823,101	1,023,078	2,846,179
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	827,534	641,526	381,155	0	1,500	1,851,715	2,163,945	4,015,660

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

		GENERAL	SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2007	RE-ESTIMATED 2006	ACTUAL 2005
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	265,120	44,390			1,500		325 311,010	346,050	347,647
Jail	2							327 0	0	27,418
Emergency Management	3							328 0	0	0
Flood Control	4							329 0	0	0
Fire Department	5	48,450						330 48,450	47,950	108,352
Ambulance	6							331 0	0	0
Building Inspections	7							332 0	0	0
Miscellaneous Protective Services	8							333 0	0	0
Animal Control	9	200						349 200	0	20
Other Public Safety	10							334 0	0	0
TOTAL (lines 1 - 10)	11	313,770	44,390			1,500		359,660	394,000	483,437
Public Works										
Roads, Bridges, & Sidewalks	12	70,400	318,540					353 388,940	474,000	317,174
Parking - Meter and Off-Street	13							356 0	0	0
Street Lighting	14							324 0	0	0
Traffic Control and Safety	15	2,500						326 2,500	3,000	4,480
Snow Removal	16							354 0	0	0
Highway Engineering	17							355 0	0	0
Street Cleaning	18							359 0	0	0
Airport (if not Enterprise)	19							365 0	0	0
Garbage (if not Enterprise)	20							358 0	0	0
Other Public Works	21							350 0	0	0
TOTAL (lines 12 - 21)	22	72,900	318,540			0		391,440	477,000	321,654
Health and Social Services										
Welfare Assistance	23							337 0	0	0
City Hospital	24							338 0	0	0
Payments to Private Hospitals	25							339 0	0	0
Health Regulation and Inspection	26							340 0	0	0
Water, Air, and Mosquito Control	27							341 0	0	0
Community Mental Health	28							342 0	0	0
Other Health and Social Services	29	3,862						343 3,862	3,862	4,738
TOTAL (lines 23 - 29)	30	3,862	0			0		3,862	3,862	4,738

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	106,484	4,420		4,000		344	114,904	101,080	93,199
Museum, Band and Theater	32						345	0	0	0
Parks	33	36,900					346	36,900	36,300	24,229
Recreation	34						587	0	0	50,000
Cemetery	35	10,000					366	10,000	10,000	10,000
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37	50,000					348	50,000	50,000	0
TOTAL (lines 31 - 37)	38	203,384	4,420		4,000			211,804	197,380	177,428
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40	2,000					368	2,000	2,000	0
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42	1,000					379	1,000	1,000	0
Other Com & Econ Development	43						370	0	0	610
TOTAL (lines 39 - 43)	44	3,000	0		0			3,000	3,000	610
General Government										
Mayor, Council, & City Manager	45	71,043	13,400				375	84,443	82,093	85,857
Clerk, Treasurer, & Finance Adm.	46	156,900	30,930				376	187,830	186,200	181,377
Elections	47						377	0	0	0
Legal Services & City Attorney	48	7,750					378	7,750	17,000	5,062
City Hall & General Buildings	49	30,000					380	30,000	31,000	35,653
Tort Liability	50		8,090				382	8,090	7,900	7,070
Other General Government	51	6,300					381	6,300	5,000	2,819
TOTAL (lines 45 - 51)	52	271,993	52,420		0			324,413	329,193	317,838
Debt Service	53		157,485	371,437				528,922	517,280	519,410
Capital Projects	54							0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	868,909	577,255	371,437	0	5,500		1,823,101	1,921,715	1,825,115
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					346,550	360	346,550	315,000	171,046
Sewer Utility	57					313,266	357	313,266	500,767	153,635
Electric Utility	58						361	0	0	66,885
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					231,000	383	231,000	326,000	197,850
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67					132,262	447	132,262	132,200	132,019
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					1,023,078		1,023,078	1,273,967	721,435
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	868,909	577,255	371,437	0	5,500		2,846,179	3,195,682	2,546,550
Transfers Out	71							0	0	298,433
Total Expenditures & Other Financing Uses (lines 71 +72)	72	868,909	577,255	371,437	0	5,500		2,846,179	3,195,682	2,844,983
Continuing Appropriation	73							0	0	0
Ending Fund Balance June 30	74	827,534	641,526	381,165	0	1,500		4,015,660	3,905,863	4,135,944

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF WILTON

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	513,092	118,819	365,384	0			997,295	986,872	976,515
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	513,092	118,819	365,384	0			997,295	986,872	976,515
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		157,485					157,485	142,430	122,677
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	9,061	2,101	6,053	0			472 17,215	16,448	18,481
Parimutuel wager tax 7							473 0	0	19,744
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11	125,000						395 125,000	125,000	234,976
Subtotal - Other City Taxes (lines 6 thru 11) 12	134,061	2,101	6,053	0			142,215	141,448	273,201
Licenses & Permits 13	4,250						4,250	6,000	5,646
Use of Money & Property 14	17,750	3,375	800			25,350	47,275	56,025	48,089
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16		237,000					400 237,000	240,200	241,047
Other State Grants & Reimbursements 17	2,000	4,000					401 6,000	2,500	6,654
Local Grants & Reimbursements 18	9,300	50,000				125,000	402 184,300	187,300	120,439
Subtotal - Intergovernmental (lines 15 thru 18) 19	11,300	291,000	0	0		125,000	427,300	430,000	368,140
Charges for Fees & Service:									
Water Utility 20						304,500	404 304,500	307,000	262,233
Sewer Utility 21						376,200	405 376,200	373,100	253,473
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						222,000	410 222,000	226,000	226,039
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	20,300						413 20,300	17,000	89,563
Subtotal - Charges for Service (lines 20 thru 32) 33	20,300	0	0	0	0	902,700	923,000	923,100	831,308
Special Assessments 34	300		49,000				49,300	46,500	49,893
Miscellaneous 35	157,500	30,000			7,000	3,000	197,500	174,226	70,648
Other Financing Sources:									
Operating Transfers In 36							0	0	298,433
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38	10,356						10,356	59,000	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	10,356	0	0	0	0	0	10,356	59,000	298,433
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	868,909	602,780	421,237	0	7,000	1,056,050	2,955,976	2,965,601	3,044,550
Beginning Fund Balance July 1 41	827,534	616,001	331,355	0	0	2,130,973	3,905,863	4,135,944	3,936,377
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	1,696,443	1,218,781	752,592	0	7,000	3,187,023	6,861,839	7,101,545	6,980,927

CITY OF WILTON ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	513,092	106	118,819	134	365,384	161	0					234	997,295	264	986,872	294	976,515
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	513,092	108	118,819	136	365,384	163	0					236	997,295	266	986,872	296	976,515
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	157,485									238	157,485	268	142,430	298	122,677
Other City Taxes	81	134,061	111	2,101	138	6,053	165	0					239	142,215	269	141,448	299	273,201
Licenses & Permits	82	4,250	112	0							212	0	240	4,250	270	6,000	300	5,646
Use of Money and Property	83	17,750	113	3,375	139	800	166	0	194	0	213	25,350	241	47,275	271	56,025	301	48,089
Intergovernmental	84	11,300	114	291,000	140	0	167	0			426	125,000	242	427,000	272	430,000	302	368,140
Charges for Fees & Service	85	20,300	115	0	141	0	168	0	195	0	214	902,700	243	923,000	273	923,100	303	831,308
Special Assessments	86	300	116	0	142	49,000	169	0			427	0	244	49,300	274	46,500	304	49,893
Miscellaneous	87	157,500	117	30,000	143	0	170	0	196	7,000	215	3,000	245	197,500	275	174,226	305	70,648
Sub-Total Revenues	88	858,553	118	602,780	144	421,237	171	0	197	7,000	216	1,056,050	246	2,945,620	276	2,906,601	306	2,746,117
Other Financing Sources:																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	298,433
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	10,356		0	147	0	174	0	199	0	219	0	249	10,356	279	59,000	309	0
Total Revenues and Other Sources	92	868,909	120	602,780	148	421,237	175	0	200	7,000	220	1,056,050	250	2,955,976	280	2,965,601	310	3,044,550
Expenditures & Other Financing Uses																		
Public Safety	600	313,770	609	44,390							623	1,500	335	359,660	632	394,000	642	483,437
Public Works	601	72,900	610	318,540							624	0	336	391,440	633	477,000	643	321,654
Health and Social Services	602	3,862	611	0							625	0	352	3,862	634	3,862	644	4,738
Culture and Recreation	603	203,384	612	4,420							626	4,000	371	211,804	635	197,380	645	177,428
Community and Economic Development	604	3,000	613	0							627	0	372	3,000	636	3,000	646	610
General Government	605	271,993	614	52,420							628	0	373	324,413	637	329,193	647	317,838
Debt Service	606	0	615	157,485	618	371,437					629	0	440	528,922	638	517,280	648	519,410
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0
Total Government Activities Expenditures	608	868,909	617	577,255	619	371,437	622	0	631	5,500			442	1,823,101	640	1,921,715	650	1,825,115
Business Type Proprietary: Enterprise & ISF											1,023,078	374	1,023,078	641	1,273,967	651	721,435	
Total Gov & Bus Type Expenditures	97	868,909	125	577,255	153	371,437	180	0	205	5,500	225	1,023,078	255	2,846,179	285	3,195,682	315	2,546,550
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	298,433
Total ALL Expenditures/Transfers Out	102	868,909	130	577,255	157	371,437	185	0	208	5,500	230	1,023,078	260	2,846,179	290	3,195,682	320	2,844,983
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	0	131	25,525	158	49,800	186	0	209	1,500	231	32,972	261	109,797	291	-230,081	321	199,567
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	827,534	132	616,001	159	331,355	187	0	210	0	232	2,130,973	262	3,905,863	292	4,135,944	322	3,936,377
Ending Fund Balance June 30	105	827,534	133	641,526	160	381,155	188	0	211	1,500	233	2,163,945	263	4,015,660	293	3,905,863	323	4,135,944

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: WILTON

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Sewer Treatment	1,794,000	December-99	77,000	54,566	696	132,262	132,262	0
(2)	Curb & Gutter - Phase IV	3,905,000	June-00	150,000	179,690	1,000	330,690		330,690
(3)	Curb & Gutter - Phase IV	465,000	December-01	20,000	20,247	500	40,747		40,747
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			247,000	254,503	2,196	503,699	132,262	371,437

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

City Name: WILTON

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Fiscal Year
2007

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			0	0	0	0	0	371,437

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **WILTON** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Wilton City Hall

on Feb. 27, 2006 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.51857

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

563-732-2115
 phone number

Lori Brown
 City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	997,295	986,872	976,515
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	997,295	986,872	976,515
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	157,485	142,430	122,677
Other City Taxes	6	142,215	141,448	273,201
Licenses & Permits	7	4,250	6,000	5,646
Use of Money and Property	8	47,275	56,025	48,089
Intergovernmental	9	427,300	430,000	368,140
Charges for Fees & Service	10	923,000	923,100	831,308
Special Assessments	11	49,300	46,500	49,893
Miscellaneous	12	197,500	174,226	70,648
Other Financing Sources	13	10,356	59,000	298,433
Total Revenues and Other Sources	14	2,955,976	2,965,601	3,044,550
Expenditures & Other Financing Uses				
Public Safety	15	359,660	394,000	483,437
Public Works	16	391,440	477,000	321,654
Health and Social Services	17	3,862	3,862	4,738
Culture and Recreation	18	211,804	197,380	177,428
Community and Economic Development	19	3,000	3,000	610
General Government	20	324,413	329,193	317,838
Debt Service	21	528,922	517,280	519,410
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	1,823,101	1,921,715	1,825,115
Business Type / Enterprises	24	1,023,078	1,273,967	721,435
Total ALL Expenditures	25	2,846,179	3,195,682	2,546,550
Transfers Out	26	0	0	298,433
Total ALL Expenditures/Transfers Out	27	2,846,179	3,195,682	2,844,983
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	109,797	-230,081	199,567
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	3,905,863	4,135,944	3,936,377
Ending Fund Balance June 30	31	4,015,660	3,905,863	4,135,944