

50-474

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Valeria County Name: JASPER Date Budget Adopted: 04/24/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature	
County Auditor Date Stamp	January 1, 2005 Property Valuations		
	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>621,408</u>	2b <u>544,380</u>	<u>62</u>
DEBT SERVICE	3a <u>621,408</u>	3b <u>544,380</u>	
Ag Land	4a _____		

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A)		(B)		(C)		
				Request with Utility Replacement		Property Taxes Levied		Rate		
384.1	#N/A	Regular General levy	###	5	5,033	4,409	43	8.10000		
(384)		Non-Voted Other Permissible Levies								
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0		
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0		
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0		
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0		
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0		
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0		
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0		
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	52	0		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0		
(384)		Voted Other Permissible Levies								
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0		
12(2)	0.81000	Memorial Building		16	0	0	54	0		
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0		
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0		
12(5)	As Voted	County Bridge		19	0	0	57	0		
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0		
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0		
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0		
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0		
12(21)	0.27000	Support Public Library		23	0	0	61	0		
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0		
		Total General Fund Regular Levies (5 thru 24)		25	5,033	4,409				
384.1	3.00375	Ag Land		26	0	0	63	0		
		Total General Fund Tax Levies (25 + 26)		27	5,033	4,409		Do Not Add		
		Special Revenue Levies								
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0		
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0		
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0		0		
	Amt Nec	Other Employee Benefits		31	0	0		0		
		Total Employee Benefit Levies (29,30,31)		32	0	0	65	0		
		Sub Total Special Revenue Levies (28+32)		33	0	0				
		Valuation								
386	As Req	<u>With Gas & Elec</u>	<u>Without Gas & Elec</u>							
	(A)	(B)		34	0	0	66	0		
	(A)	(B)		35	0	0	67	0		
	(A)	(B)		36	0	0	68	0		
	(A)	(B)		35a	0	0	69	0		
	(A)	(B)		36a	0	0	565	0		
	(A)	(B)		37	0	0	566	0		
		Total SSMID (34 thru 37)		38	0	0		Do Not Add		
		Total Special Revenue Levies (33+38)		39	0	0				
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	0	0	70	0		
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0		
		Total Property Taxes (27+39+40+41)		42	5,033	4,409	72	8.10000		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Valeria

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	-83	-3,062				-3,145		-3,145
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	5,231	4,523				9,754		9,754
Actual Expenditures Except End Bal (pg 12, line 259) *	3	4,033	1,074				5,107		5,107
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	1,115	387	0	0	0	1,502	0	1,502
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	1,115	387	0	0	0	1,502	0	1,502
Re-Est Revenues	6	4,066	4,194	0	0	0	8,260	0	8,260
Re-Est Expenditures	7	3,065	1,609	0	0	0	4,674	0	4,674
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	2,116	2,972	0	0	0	5,088	0	5,088
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	2,116	2,972	0	0	0	5,088	0	5,088
Revenues	11	5,033	4,875	0	0	0	9,908	0	9,908
Expenditures	12	7,143	2,270	0	0	0	9,413	0	9,413
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	6	5,577	0	0	0	5,583	0	5,583

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	1,500					325	1,500	0	0
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5						330	0	0	0
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8	137					333	137	96	0
Animal Control	9	183					349	183	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	1,820	0		0		1,820	96	0	0
Public Works										
Roads, Bridges, & Sidewalks	12		2,000				353	2,000	0	0
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14						324	0	1,406	0
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16		270				354	270	203	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	0	2,270		0		2,270	1,609	0	0
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27	850					341	850	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	850	0		0		850	0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
Culture and Recreation									
Library Services 31							344	0	0
Museum, Band and Theater 32							345	0	0
Parks 33							346	0	0
Recreation 34	300						587	300	203
Cemetery 35							366	0	0
Community Center, Zoo, & Marina 36							347	0	0
Other Culture and Recreation 37							348	0	0
TOTAL (lines 31 - 37) 38	300	0			0		300	203	0
Community and Economic Development									
Community Beautification 39	800						367	800	630
Economic Development 40							368	0	0
Housing and Urban Renewal 41							369	0	0
Planning & Zoning 42							379	0	0
Other Com & Econ Development 43							370	0	0
TOTAL (lines 39 - 43) 44	800	0			0		800	630	0
General Government									
Mayor, Council, & City Manager 45	1,250						375	1,250	0
Clerk, Treasurer, & Finance Adm. 46	408						376	408	0
Elections 47	200						377	200	692
Legal Services & City Attorney 48	200						378	200	0
City Hall & General Buildings 49	1,315						380	1,315	1,444
Tort Liability 50							382	0	0
Other General Government 51							381	0	5,107
TOTAL (lines 45 - 51) 52	3,373	0			0		3,373	2,136	5,107
Debt Service 53								0	0
Capital Projects 54								0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	7,143	2,270	0	0	0		9,413	4,674	5,107
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56							360	0	0
Sewer Utility 57							357	0	0
Electric Utility 58							361	0	0
Gas Utility 59							362	0	0
Airport 60							365	0	0
Landfill/Garbage 61							383	0	0
Transit 62							364	0	0
Cable TV, Internet & Telephone 63							443	0	0
Housing Authority 64							444	0	0
Storm Water Utility 65							445	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446	0	0
Enterprise DEBT SERVICE 67							447	0	0
Enterprise CAPITAL PROJECTS 68							448	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						0	0	0	0
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	7,143	2,270	0	0	0	0	9,413	4,674	5,107
Transfers Out 71								0	0
Total Expenditures & Other Financing Uses (lines 71 +72) 72	7,143	2,270	0	0	0	0	9,413	4,674	5,107
Continuing Appropriation 73								0	0
Ending Fund Balance June 30 74	6	5,577	20	0	0	0	5,583	5,088	1,502

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	4,409	0	0	0			4,409	3,866	5,231
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	4,409	0	0	0			4,409	3,866	5,231
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	624	0	0	0			472	0	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11							395	0	0
Subtotal - Other City Taxes (lines 6 thru 11) 12	624	0	0	0			624	0	0
Licenses & Permits 13							0	0	0
Use of Money & Property 14							0	0	0
Intergovernmental:									
Federal Grants & Reimbursements 15		4,875					399	4,194	4,523
State Shared Revenues 16							400	0	0
Other State Grants & Reimbursements 17							401	0	0
Local Grants & Reimbursements 18							402	0	0
Subtotal - Intergovernmental (lines 15 thru 18) 19	0	4,875	0	0		0	4,875	4,194	4,523
Charges for Fees & Service:									
Water Utility 20							404	0	0
Sewer Utility 21							405	0	0
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26							410	0	0
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32							413	0	0
Subtotal - Charges for Service (lines 20 thru 32) 33	0	0	0	0	0	0	0	0	0
Special Assessments 34							0	0	0
Miscellaneous 35							0	200	0
Other Financing Sources:									
Operating Transfers In 36							0	0	0
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	5,033	4,875	0	0	0	0	9,908	8,260	9,754
Beginning Fund Balance July 1 41	2,116	2,972	0	0	0	0	5,088	1,502	-3,145
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	7,149	7,847	0	0	0	0	14,996	9,762	6,609

CITY OF Valeria ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	4,409	106	0	134	0	161	0					234	4,409	264	3,866	294	5,231
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	4,409	108	0	136	0	163	0					236	4,409	266	3,866	296	5,231
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	624	111	0	138	0	165	0					239	624	269	0	299	0
Licenses & Permits	82	0	112	0							212	0	240	0	270	0	300	0
Use of Money and Property	83	0	113	0	139	0	166	0	194	0	213	0	241	0	271	0	301	0
Intergovernmental	84	0	114	4,875	140	0	167	0			426	0	242	4,875	272	4,194	302	4,523
Charges for Fees & Service	85	0	115	0	141	0	168	0	195	0	214	0	243	0	273	0	303	0
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	200	305	0
Sub-Total Revenues	88	5,033	118	4,875	144	0	171	0	197	0	216	0	246	9,908	276	8,260	306	9,754
Other Financing Sources:																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	5,033	120	4,875	148	0	175	0	200	0	220	0	250	9,908	280	8,260	310	9,754
Expenditures & Other Financing Uses																		
Public Safety	600	1,820	609	0							623	0	335	1,820	632	96	642	0
Public Works	601	0	610	2,270							624	0	336	2,270	633	1,609	643	0
Health and Social Services	602	850	611	0							625	0	352	850	634	0	644	0
Culture and Recreation	603	300	612	0							626	0	371	300	635	203	645	0
Community and Economic Development	604	800	613	0							627	0	372	800	636	630	646	0
General Government	605	3,373	614	0							628	0	373	3,373	637	2,136	647	5,107
Debt Service	606	0	615	0	618	0					629	0	440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
Total Government Activities Expenditures	608	7,143	617	2,270	619	0	622	0	631	0			442	9,413	640	4,674	650	5,107
Business Type Proprietary: Enterprise & ISF												0	374	0	641	0	651	0
Total Gov & Bus Type Expenditures	97	7,143	125	2,270	153	0	180	0	205	0	225	0	255	9,413	285	4,674	315	5,107
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0
Total ALL Expenditures/Transfers Out	102	7,143	130	2,270	157	0	185	0	208	0	230	0	260	9,413	290	4,674	320	5,107
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-2,110	131	2,605	158	0	186	0	209	0	231	0	261	495	291	3,586	321	4,647
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	2,116	132	2,972	159	0	187	0	210	0	232	0	262	5,088	292	1,502	322	-3,145
Ending Fund Balance June 30	105	6	133	5,577	160	0	188	0	211	0	233	0	263	5,583	293	5,088	323	1,502

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Valeria

Fiscal Year
2007

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Valeria

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

04-12-06

City of Valeria, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 04/24/06 at 7PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

515-967-3657
phone number

Kathy Oldsen
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	4,409	3,866	5,231
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	4,409	3,866	5,231
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	624	0	0
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	0
Intergovernmental	9	4,875	4,194	4,523
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	200	0
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	9,908	8,260	9,754
Expenditures & Other Financing Uses				
Public Safety	15	1,820	96	0
Public Works	16	2,270	1,609	0
Health and Social Services	17	850	0	0
Culture and Recreation	18	300	203	0
Community and Economic Development	19	800	630	0
General Government	20	3,373	2,136	5,107
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	9,413	4,674	5,107
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	9,413	4,674	5,107
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	9,413	4,674	5,107
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	495	3,586	4,647
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	5,088	1,502	-3,145
Ending Fund Balance June 30	31	5,583	5,088	1,502