

52-489

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Swisher County Name: JOHNSON Date Budget Adopted: 02/13/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 813	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	25,009,525	2b		24,605,257
		DEBT SERVICE	3a	25,009,525	3b		24,605,257
Ag Land	4a	97,770					

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	177,567	174,697	43 <u>7.09997</u>
Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44 <u>0</u>
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45 <u>0</u>
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46 <u>0</u>
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47 <u>0</u>
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48 <u>0</u>
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49 <u>0</u>
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50 <u>0</u>
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51 <u>0</u>
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	52 <u>0</u>
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465 <u>0</u>
Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53 <u>0</u>
12(2)	0.81000	Memorial Building		16	0	0	54 <u>0</u>
12(3)	0.13500	Symphony Orchestra		17	0	0	55 <u>0</u>
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56 <u>0</u>
12(5)	As Voted	County Bridge		19	0	0	57 <u>0</u>
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58 <u>0</u>
12(9)	0.03375	Aid to a Transit Company		21	0	0	59 <u>0</u>
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60 <u>0</u>
12(19)	1.00000	City Emergency Medical District		463	0	0	466 <u>0</u>
12(21)	0.27000	Support Public Library		23	0	0	61 <u>0</u>
28E.22	1.50000	Unified Law Enforcement		24	0	0	62 <u>0</u>
Total General Fund Regular Levies (5 thru 24)				25	<u>177,567</u>	<u>174,697</u>	
384.1	3.00375	Ag Land		26	294	294	63 <u>3.00375</u>
Total General Fund Tax Levies (25 + 26)				27	<u>177,861</u>	<u>174,991</u>	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64 <u>0</u>
384.6	Amt Nec	Police & Fire Retirement		29	0	0	<u>0</u>
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0	<u>0</u>
	Amt Nec	Other Employee Benefits		31	0	0	<u>0</u>
Total Employee Benefit Levies (29,30,31)				32	<u>0</u>	<u>0</u>	65 <u>0</u>
Sub Total Special Revenue Levies (28+32)				33	<u>0</u>	<u>0</u>	
Valuation							
386	As Req						
		With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	0	66 <u>0</u>
	SSMID 2 (A)	(B)		35	0	0	67 <u>0</u>
	SSMID 3 (A)	(B)		36	0	0	68 <u>0</u>
	SSMID 4 (A)	(B)		35a	0	0	69 <u>0</u>
	SSMID 5 (A)	(B)		36a	0	0	565 <u>0</u>
	SSMID 6 (A)	(B)		37	0	0	566 <u>0</u>
Total SSMID (34 thru 37)				38	<u>0</u>	<u>0</u>	Do Not Add
Total Special Revenue Levies (33+38)				39	<u>0</u>	<u>0</u>	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70 <u>0</u>
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71 <u>0</u>
Total Property Taxes (27+39+40+41)				42	<u>177,861</u>	<u>174,991</u>	72 <u>7.09997</u>

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Swisher

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	358,902	23,521			6,655	389,078	74,262	463,340
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	350,068	124,874			519	475,461	63,545	539,006
Actual Expenditures Except End Bal (pg 12, line 259) *	3	345,433	50,802				396,235	43,121	439,356
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	363,537	97,593	0	0	7,174	468,304	94,686	562,990
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	363,537	97,593	0	0	7,174	468,304	94,686	562,990
Re-Est Revenues	6	227,802	133,012	0	0	560	361,374	119,139	480,513
Re-Est Expenditures	7	260,715	143,290	0	0	0	404,005	113,269	517,274
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	330,624	87,315	0	0	7,734	425,673	100,556	526,229
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	330,624	87,315	0	0	7,734	425,673	100,556	526,229
Revenues	11	265,152	68,130	0	0	560	333,842	97,650	431,492
Expenditures	12	290,182	101,564	0	0	7,258	399,004	111,390	510,394
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	305,594	53,881	0	0	1,036	360,511	86,816	447,327

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	30,316					325	30,316	33,600	28,600
Jail	2						327	0	0	0
Emergency Management	3	1,000					328	1,000	1,500	642
Flood Control	4						329	0	0	0
Fire Department	5	15,000					330	15,000	14,500	13,890
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8	150					333	150	150	0
Animal Control	9	200					349	200	200	0
Other Public Safety	10						334	0	0	106
TOTAL (lines 1 - 10)	11	46,666	0		0			46,666	49,950	43,238
Public Works										
Roads, Bridges, & Sidewalks	12	50,146	92,981				353	143,127	134,181	52,813
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	12,000					324	12,000	10,000	9,716
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16		8,583				354	8,583	6,701	1,956
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	45,550					358	45,550	40,000	39,165
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	107,696	101,564		0			209,260	190,882	103,650
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
Culture and Recreation									
Library Services 31	1,000						344 1,000	1,000	620
Museum, Band and Theater 32							345 0	0	0
Parks 33	34,806				7,258		346 42,064	35,054	9,343
Recreation 34							587 0	0	0
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	12,125
TOTAL (lines 31 - 37) 38	35,806	0			7,258		43,064	36,054	22,088
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42	10,262						379 10,262	9,762	11,399
Other Com & Econ Development 43	20,000						370 20,000	20,000	143,875
TOTAL (lines 39 - 43) 44	30,262	0			0		30,262	29,762	155,274
General Government									
Mayor, Council, & City Manager 45	6,331						375 6,331	7,063	4,952
Clerk, Treasurer, & Finance Adm. 46	23,371						376 23,371	22,800	21,048
Elections 47							377 0	1,500	0
Legal Services & City Attorney 48	10,000						378 10,000	10,155	6,283
City Hall & General Buildings 49							380 0	0	19,868
Tort Liability 50	6,300						382 6,300	6,300	4,780
Other General Government 51	23,750						381 23,750	25,850	11,753
TOTAL (lines 45 - 51) 52	69,752	0			0		69,752	73,668	68,684
Debt Service 53								0	0
Capital Projects 54								0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	290,182	101,564	0	0	7,258		399,004	380,316	392,934
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56							360 0	0	0
Sewer Utility 57						61,390	357 61,390	50,469	42,521
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68						50,000	448 50,000	62,800	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						111,390	111,390	113,269	42,521
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	290,182	101,564	0	0	7,258	111,390	510,394	493,585	435,455
Transfers Out 71								23,689	3,901
Total Expenditures & Other Financing Uses (lines 71 +72) 72	290,182	101,564	0	0	7,258	111,390	510,394	517,274	439,356
Continuing Appropriation 73								0	0
Ending Fund Balance June 30 74	305,594	53,881	20	0	1,036	86,816	447,327	526,229	562,990

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Swisher

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property 1	174,991	0	0	0			174,991	143,208	145,782	
Less: Uncollected Property Taxes - Levy Year 2							0	0	0	
Net Current Property Taxes (line 1 minus line 2) 3	174,991	0	0	0			174,991	143,208	145,782	
Delinquent Property Taxes 4							0	0	0	
TIF Revenues 5							0	64,500	57,274	
Other City Taxes:										
Utility Tax Replacement Excise Taxes 6	2,870	0	0	0			472 2,870	2,924	0	
Parimutuel wager tax 7							473 0	0	0	
Gaming wager tax 8							474 0	0	0	
Mobile Home Taxes 9							393 0	0	0	
Hotel/Motel Taxes 10							394 0	0	0	
Other Local Option Taxes 11	10,500						395 10,500	10,500	10,537	
Subtotal - Other City Taxes (lines 6 thru 11) 12	13,370	0	0	0			13,370	13,424	10,537	
Licenses & Permits 13	650						650	600	2,112	
Use of Money & Property 14	8,900				60	750	9,710	8,610	6,822	
Intergovernmental:										
Federal Grants & Reimbursements 15							399 0	0	0	
State Shared Revenues 16	1,270	68,130					400 69,400	69,782	68,245	
Other State Grants & Reimbursements 17	20,000						401 20,000	20,000	143,315	
Local Grants & Reimbursements 18							402 0	0	0	
Subtotal - Intergovernmental (lines 15 thru 18) 19	21,270	68,130	0	0		0	89,400	89,782	211,560	
Charges for Fees & Service:										
Water Utility 20							404 0	0	0	
Sewer Utility 21						96,800	405 96,800	94,950	59,622	
Electric Utility 22							406 0	0	0	
Gas Utility 23							407 0	0	0	
Parking 24							408 0	0	0	
Airport 25							409 0	0	0	
Landfill/Garbage 26	41,421						410 41,421	34,500	36,236	
Hospital 27							411 0	0	0	
Transit 28							412 0	0	0	
Cable TV, Internet & Telephone 29							429 0	0	0	
Housing Authority 30							430 0	0	0	
Storm Water Utility 31							431 0	0	0	
Other Fees & Charges for Service 32							413 0	0	0	
Subtotal - Charges for Service (lines 20 thru 32) 33	41,421	0	0	0	0	96,800	138,221	129,450	95,858	
Special Assessments 34								0	0	
Miscellaneous 35	4,550				500	100	5,150	7,250	5,160	
Other Financing Sources:										
Operating Transfers In 36								0	23,689	3,901
Proceeds of Debt 37								0	0	0
Proceeds of Capital Asset Sales 38								0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	23,689	3,901	
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	265,152	68,130	0	0	560	97,650	431,492	480,513	539,006	
Beginning Fund Balance July 1 41	330,624	87,315	0	0	7,734	100,556	526,229	562,990	463,340	
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	595,776	155,445	0	0	8,294	198,206	957,721	1,043,503	1,002,346	

CITY OF Swisher ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	174,991	106	0	134	0	161	0					234	174,991	264	143,208	294	145,782
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	174,991	108	0	136	0	163	0					236	174,991	266	143,208	296	145,782
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	64,500	298	57,274
Other City Taxes	81	13,370	111	0	138	0	165	0					239	13,370	269	13,424	299	10,537
Licenses & Permits	82	650	112	0							212	0	240	650	270	600	300	2,112
Use of Money and Property	83	8,900	113	0	139	0	166	0	194	60	213	750	241	9,710	271	8,610	301	6,822
Intergovernmental	84	21,270	114	68,130	140	0	167	0			426	0	242	89,400	272	89,782	302	211,560
Charges for Fees & Service	85	41,421	115	0	141	0	168	0	195	0	214	96,800	243	138,221	273	129,450	303	95,858
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	4,550	117	0	143	0	170	0	196	500	215	100	245	5,150	275	7,250	305	5,160
Sub-Total Revenues	88	265,152	118	68,130	144	0	171	0	197	560	216	97,650	246	431,492	276	456,824	306	535,105
Other Financing Sources:																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	23,689	307	3,901
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	265,152	120	68,130	148	0	175	0	200	560	220	97,650	250	431,492	280	480,513	310	539,006
Expenditures & Other Financing Uses																		
Public Safety	600	46,666	609	0							623	0	335	46,666	632	49,950	642	43,238
Public Works	601	107,696	610	101,564							624	0	336	209,260	633	190,882	643	103,650
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	35,806	612	0							626	7,258	371	43,064	635	36,054	645	22,088
Community and Economic Development	604	30,262	613	0							627	0	372	30,262	636	29,762	646	155,274
General Government	605	69,752	614	0							628	0	373	69,752	637	73,668	647	68,684
Debt Service	606	0	615	0	618	0					629	0	440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
Total Government Activities Expenditures	608	290,182	617	101,564	619	0	622	0	631	7,258			442	399,004	640	380,316	650	392,934
Business Type Proprietary: Enterprise & ISF											111,390		111,390	641	113,269	651	42,521	
Total Gov & Bus Type Expenditures	97	290,182	125	101,564	153	0	180	0	205	7,258	225	111,390	255	510,394	285	493,585	315	435,455
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	23,689	319	3,901
Total ALL Expenditures/Transfers Out	102	290,182	130	101,564	157	0	185	0	208	7,258	230	111,390	260	510,394	290	517,274	320	439,356
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-25,030	131	-33,434	158	0	186	0	209	-6,698	231	-13,740	261	-78,902	291	-36,761	321	99,650
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	330,624	132	87,315	159	0	187	0	210	7,734	232	100,556	262	526,229	292	562,990	322	463,340
Ending Fund Balance June 30	105	305,594	133	53,881	160	0	188	0	211	1,036	233	86,816	263	447,327	293	526,229	323	562,990

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Swisher

Fiscal Year
 2007

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	NONE						0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Swisher

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	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Swisher, Iowa

The City Council will conduct a public hearing on the proposed Budget at Swisher City Hall, 66 Second St SW

on 02/13/06 at 7 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 7.09997

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-857-4539
phone number

Tawnia Kakacek, City Clerk CMC
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	174,991	143,208	145,782
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	174,991	143,208	145,782
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	64,500	57,274
Other City Taxes	6	13,370	13,424	10,537
Licenses & Permits	7	650	600	2,112
Use of Money and Property	8	9,710	8,610	6,822
Intergovernmental	9	89,400	89,782	211,560
Charges for Fees & Service	10	138,221	129,450	95,858
Special Assessments	11	0	0	0
Miscellaneous	12	5,150	7,250	5,160
Other Financing Sources	13	0	23,689	3,901
Total Revenues and Other Sources	14	431,492	480,513	539,006
Expenditures & Other Financing Uses				
Public Safety	15	46,666	49,950	43,238
Public Works	16	209,260	190,882	103,650
Health and Social Services	17	0	0	0
Culture and Recreation	18	43,064	36,054	22,088
Community and Economic Development	19	30,262	29,762	155,274
General Government	20	69,752	73,668	68,684
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	399,004	380,316	392,934
Business Type / Enterprises	24	111,390	113,269	42,521
Total ALL Expenditures	25	510,394	493,585	435,455
Transfers Out	26	0	23,689	3,901
Total ALL Expenditures/Transfers Out	27	510,394	517,274	439,356
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-78,902	-36,761	99,650
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	526,229	562,990	463,340
Ending Fund Balance June 30	31	447,327	526,229	562,990