

33-316

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Oelwein County Name: FAYETTE Date Budget Adopted: 03/13/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature	
County Auditor Date Stamp	January 1, 2005 Property Valuations		
	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>107,405,671</u>	2b <u>103,188,002</u>	
DEBT SERVICE	3a <u>111,042,515</u>	3b <u>106,824,846</u>	
Ag Land	4a <u>516,170</u>		

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	869,986	835,823	43 8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		6	0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49 0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14	75,000	72,055	52 0.69829
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	9,800	9,415	465 0.09124
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53 0
12(2)	0.81000	Memorial Building		16	0	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56 0
12(5)	As Voted	County Bridge		19	0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60 0
12(19)	1.00000	City Emergency Medical District		463	0	0	466 0
12(21)	0.27000	Support Public Library		23	0	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	0	62 0
		Total General Fund Regular Levies (5 thru 24)		25	954,786	917,293	
384.1	3.00375	Ag Land		26	1,550	1,550	63 3.00375
		Total General Fund Tax Levies (25 + 26)		27	956,336	918,843	Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)		28	29,000	27,861	64 0.27000
384.6	Amt Nec	Police & Fire Retirement		29	124,000	119,131	1.15450
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	84,960	81,624	0.79102
	Amt Nec	Other Employee Benefits		31	276,850	265,978	2.57761
		Total Employee Benefit Levies (29,30,31)		32	485,810	466,733	65 4.52313
		Sub Total Special Revenue Levies (28+32)		33	514,810	494,594	
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
		(A)	(B)	34		0	66 0
		(A)	(B)	35		0	67 0
		(A)	(B)	36		0	68 0
		(A)	(B)	35a		0	69 0
		(A)	(B)	36a		0	565 0
		(A)	(B)	37		0	566 0
		Total SSMID (34 thru 37)		38	0	0	Do Not Add
		Total Special Revenue Levies (33+38)		39	514,810	494,594	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	353,418	339,995	70 3.18273
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0
		Total Property Taxes (27+39+40+41)		42	1,824,564	1,753,432	72 16.86539

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Oelwein

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	580,568	1,013,016	244,955	2,111,736	225,910	4,176,185	359,933	4,536,118
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,833,576	2,501,647	172,867	2,130,266	3,510	6,641,866	2,178,000	8,819,866
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,672,528	2,338,322	275,070	2,324,619	0	6,610,539	1,839,760	8,450,299
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	741,616	1,176,341	142,752	1,917,383	229,420	4,207,512	698,173	4,905,685
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	741,616	1,176,341	142,752	1,917,383	229,420	4,207,512	698,173	4,905,685
Re-Est Revenues	6	1,666,360	2,994,460	3,341,099	4,651,990	4,000	12,657,909	9,355,176	22,013,085
Re-Est Expenditures	7	1,886,695	2,683,407	3,422,642	3,736,120	0	11,728,864	6,966,278	18,695,142
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	521,281	1,487,394	61,209	2,833,253	233,420	5,136,557	3,087,071	8,223,628
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	521,281	1,487,394	61,209	2,833,253	233,420	5,136,557	3,087,071	8,223,628
Revenues	11	1,535,366	2,126,805	1,944,747	2,665,150	4,000	8,276,068	4,599,950	12,876,018
Expenditures	12	1,840,875	2,520,030	2,004,474	5,318,008	0	11,683,387	5,718,995	17,402,382
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	215,772	1,094,169	1,482	180,395	237,420	1,729,238	1,968,026	3,697,264

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	667,100	90,675				325	757,775	1,008,732	1,251,293
Jail	2						327	0	0	0
Emergency Management	3	10,410					328	10,410	9,825	0
Flood Control	4						329	0	0	0
Fire Department	5	106,350					330	106,350	115,800	87,477
Ambulance	6						331	0	5,500	133,439
Building Inspections	7	46,600					332	46,600	43,070	38,417
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	11,850					349	11,850	11,200	8,450
Other Public Safety	10	7,050	425,755				334	432,805	373,030	433,218
TOTAL (lines 1 - 10)	11	849,360	516,430		0			1,365,790	1,567,157	1,952,294
Public Works										
Roads, Bridges, & Sidewalks	12		322,275				353	322,275	321,790	284,406
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		66,800				324	66,800	60,850	54,246
Traffic Control and Safety	15	4,550	6,600				326	11,150	11,645	5,508
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18		16,000				359	16,000	12,200	0
Airport (if not Enterprise)	19	49,780					365	49,780	39,800	36,046
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21	1,250	153,430				350	154,680	131,090	150,923
TOTAL (lines 12 - 21)	22	55,580	565,105		0			620,685	577,375	531,129
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29		12,870				343	12,870	10,900	0
TOTAL (lines 23 - 29)	30	0	12,870		0			12,870	10,900	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	138,800	250,000				344	388,800	365,525	134,722
Museum, Band and Theater	32						345	0	0	0
Parks	33	147,575					346	147,575	106,945	81,515
Recreation	34	159,360					587	159,360	54,215	146,495
Cemetery	35	58,500					366	58,500	58,075	50,630
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37	9,000	89,545				348	98,545	179,165	82,457
TOTAL (lines 31 - 37)	38	513,235	339,545			0		852,780	763,925	495,819
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40		117,870				368	117,870	114,215	103,056
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43		12,715				370	12,715	205	52,852
TOTAL (lines 39 - 43)	44	0	130,585			0		130,585	114,420	155,908
General Government										
Mayor, Council, & City Manager	45						375	0	0	19,552
Clerk, Treasurer, & Finance Adm.	46	222,700					376	222,700	179,135	90,047
Elections	47						377	0	0	0
Legal Services & City Attorney	48						378	0	0	14,998
City Hall & General Buildings	49						380	0	0	57,936
Tort Liability	50		75,000				382	75,000	71,000	0
Other General Government	51		48,260				381	48,260	41,260	42,283
TOTAL (lines 45 - 51)	52	222,700	123,260			0		345,960	291,395	224,816
Debt Service	53		82,630	635,135				717,765	497,195	261,230
Capital Projects	54	200,000	465		5,290,608			5,491,073	3,729,505	2,056,814
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	1,840,875	1,770,890	635,135	5,290,608	0		9,537,508	7,551,872	5,678,010
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					500,905	360	500,905	437,795	463,702
Sewer Utility	57					481,115	357	481,115	444,665	462,121
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					303,970	383	303,970	304,250	302,714
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66					267,300	446	267,300	248,745	256,753
Enterprise DEBT SERVICE	67					624,005	447	624,005	100,000	0
Enterprise CAPITAL PROJECTS	68					2,741,200	448	2,741,200	4,855,705	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					4,918,495		4,918,495	6,391,160	1,485,290
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	1,840,875	1,770,890	635,135	5,290,608	0	4,918,495	14,456,003	13,943,032	7,163,300
Transfers Out	71		749,140	1,369,339	27,400			2,946,379	4,752,110	1,286,999
Total Expenditures & Other Financing Uses (lines 71 +72)	72	1,840,875	2,520,030	2,004,474	5,318,008	0	5,718,995	17,402,382	18,695,142	8,450,299
Continuing Appropriation	73				0			0	0	0
Ending Fund Balance June 30	74	215,772	1,094,169	1,482	180,395	237,420	1,968,026	3,697,264	8,223,628	4,905,685

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	918,843	494,594	339,995	0			1,753,432	1,690,575	1,589,484
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	918,843	494,594	339,995	0			1,753,432	1,690,575	1,589,484
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		144,760					144,760	152,550	155,521
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	37,493	20,216	13,423	0			472 71,132	64,594	63,674
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		396,500					395 396,500	399,225	394,643
Subtotal - Other City Taxes (lines 6 thru 11) 12	37,493	416,716	13,423	0			467,632	463,819	458,317
Licenses & Permits 13	66,770						66,770	67,370	61,372
Use of Money & Property 14	54,800	51,300	5,900	1,000		11,800	124,800	170,850	116,006
Intergovernmental:									
Federal Grants & Reimbursements 15	16,500	200,000		1,023,000			399 1,239,500	1,695,755	783,373
State Shared Revenues 16	8,000	567,335					400 575,335	571,000	559,851
Other State Grants & Reimbursements 17	4,000						401 4,000	4,495	13,832
Local Grants & Reimbursements 18	43,600						402 43,600	43,600	49,195
Subtotal - Intergovernmental (lines 15 thru 18) 19	72,100	767,335	0	1,023,000		0	1,862,435	2,314,850	1,406,251
Charges for Fees & Service:									
Water Utility 20						516,450	404 516,450	455,800	469,213
Sewer Utility 21						1,185,660	405 1,185,660	1,028,205	887,724
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25	300						409 300	0	0
Landfill/Garbage 26						305,875	410 305,875	324,700	328,578
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29	40,000						429 40,000	38,400	41,133
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	93,200					239,300	413 332,500	349,331	582,900
Subtotal - Charges for Service (lines 20 thru 32) 33	133,500	0	0	0	0	2,247,285	2,380,785	2,196,436	2,309,548
Special Assessments 34			29,975				29,975	32,100	45,058
Miscellaneous 35	61,200	25,600		194,750		5,000	286,550	109,995	341,271
Other Financing Sources:									
Operating Transfers In 36	183,660	200,000	280,454	1,446,400		835,865	2,946,379	4,752,110	1,286,999
Proceeds of Debt 37		26,500	1,275,000			1,500,000	2,801,500	9,914,180	1,010,039
Proceeds of Capital Asset Sales 38	7,000				4,000		11,000	148,250	40,000
Subtotal-Other Financing Sources (lines 36 thru 38) 39	190,660	226,500	1,555,454	1,446,400	4,000	2,335,865	5,758,879	14,814,540	2,337,038
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	1,535,366	2,126,805	1,944,747	2,665,150	4,000	4,599,950	12,876,018	22,013,085	8,819,866
Beginning Fund Balance July 1 41	521,281	1,487,394	61,209	2,833,253	233,420	3,087,071	8,223,628	4,905,685	4,536,118
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	2,056,647	3,614,199	2,005,956	5,498,403	237,420	7,687,021	21,099,646	26,918,770	13,355,984

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	918,843	106	494,594	134	339,995	161	0					234	1,753,432	264	1,690,575	294	1,589,484
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	918,843	108	494,594	136	339,995	163	0					236	1,753,432	266	1,690,575	296	1,589,484
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	144,760									238	144,760	268	152,550	298	155,521
Other City Taxes	81	37,493	111	416,716	138	13,423	165	0					239	467,632	269	463,819	299	458,317
Licenses & Permits	82	66,770	112	0							212	0	240	66,770	270	67,370	300	61,372
Use of Money and Property	83	54,800	113	51,300	139	5,900	166	1,000	194	0	213	11,800	241	124,800	271	170,850	301	116,006
Intergovernmental	84	72,100	114	767,335	140	0	167	1,023,000			214	0	242	1,862,435	272	2,314,850	302	1,406,251
Charges for Fees & Service	85	133,500	115	0	141	0	168	0	195	0	216	2,247,285	243	2,380,785	273	2,196,436	303	2,309,548
Special Assessments	86	0	116	0	142	29,975	169	0			217	0	244	29,975	274	32,100	304	45,058
Miscellaneous	87	61,200	117	25,600	143	0	170	194,750	196	0	218	5,000	245	286,550	275	109,995	305	341,271
Sub-Total Revenues	88	1,344,706	118	1,900,305	144	389,293	171	1,218,750	197	0	219	2,264,085	246	7,117,139	276	7,198,545	306	6,482,828
Other Financing Sources:																		
Transfers In	89	183,660	119	200,000	145	280,454	172	1,446,400	198	0	220	835,865	247	2,946,379	277	4,752,110	307	1,286,999
Proceeds of Debt	90	0	120	26,500	146	1,275,000	173	0			221	1,500,000	248	2,801,500	278	9,914,180	308	1,010,039
Proceeds of Capitol Asset Sales	91	7,000		0	147	0	174	0	199	4,000	222	0	249	11,000	279	148,250	309	40,000
Total Revenues and Other Sources	92	1,535,366	120	2,126,805	148	1,944,747	175	2,665,150	200	4,000	223	4,599,950	250	12,876,018	280	22,013,085	310	8,819,866
Expenditures & Other Financing Uses																		
Public Safety	600	849,360	609	516,430							623	0	335	1,365,790	632	1,567,157	642	1,952,294
Public Works	601	55,580	610	565,105							624	0	336	620,685	633	577,375	643	531,129
Health and Social Services	602	0	611	12,870							625	0	352	12,870	634	10,900	644	0
Culture and Recreation	603	513,235	612	339,545							626	0	371	852,780	635	763,925	645	495,819
Community and Economic Development	604	0	613	130,585							627	0	372	130,585	636	114,420	646	155,908
General Government	605	222,700	614	123,260							628	0	373	345,960	637	291,395	647	224,816
Debt Service	606	0	615	82,630	618	635,135					629	0	440	717,765	638	497,195	648	261,230
Capital Projects	607	200,000	616	465			621	5,290,608			630	0	441	5,491,073	639	3,729,505	649	2,056,814
Total Government Activities Expenditures	608	1,840,875	617	1,770,890	619	635,135	622	5,290,608	631	0			442	9,537,508	640	7,551,872	650	5,678,010
Business Type Proprietary: Enterprise & ISF											4,918,495	374	4,918,495	641	6,391,160	651	1,485,290	
Total Gov & Bus Type Expenditures	97	1,840,875	125	1,770,890	153	635,135	180	5,290,608	205	0	225	4,918,495	255	14,456,003	285	13,943,032	315	7,163,300
Transfers Out	101	0	129	749,140	156	1,369,339	184	27,400	207	0	229	800,500	259	2,946,379	289	4,752,110	319	1,286,999
Total ALL Expenditures/Transfers Out	102	1,840,875	130	2,520,030	157	2,004,474	185	5,318,008	208	0	230	5,718,995	260	17,402,382	290	18,695,142	320	8,450,299
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-305,509	131	-393,225	158	-59,727	186	-2,652,858	209	4,000	231	-1,119,045	261	-4,526,364	291	3,317,943	321	369,567
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	521,281	132	1,487,394	159	61,209	187	2,833,253	210	233,420	232	3,087,071	262	8,223,628	292	4,905,685	322	4,536,118
Ending Fund Balance June 30	105	215,772	133	1,094,169	160	1,482	188	180,395	211	237,420	233	1,968,026	263	3,697,264	293	8,223,628	323	4,905,685

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Oelwein

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	353,418

