

19-166

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Nashua County Name: CHICKASAW & FLOYD Date Budget Adopted: 03/06/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	25,864,599	2b		24,595,101
		DEBT SERVICE	3a	26,251,401	3b		24,981,903
	Ag Land	4a	515,880				

Code Sec.	Dollar Limit	Purpose	#N/A	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate		
384.1	#N/A	Regular General levy	###	5	209,503	199,220	43	8.10000
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	3,492	3,320	47	0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0
12(18)	Amt Nec	Liability, property & self insurance costs		14	15,000	14,264	52	0.57994
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	4,403	4,187	465	0.17023
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0
12(2)	0.81000	Memorial Building		16	0	0	54	0
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0
12(5)	As Voted	County Bridge		19	0	0	57	0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0
12(21)	0.27000	Support Public Library		23	6,983	6,641	61	0.27000
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0
		Total General Fund Regular Levies (5 thru 24)		25	239,381	227,632		
384.1	3.00375	Ag Land		26	1,550	1,550	63	3.00375
		Total General Fund Tax Levies (25 + 26)		27	240,931	229,182		Do Not Add
		Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)		28	6,983	6,641	64	0.27000
384.6	Amt Nec	Police & Fire Retirement		29	12,700	12,077		0.49102
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	20,765	19,746		0.80283
	Amt Nec	Other Employee Benefits		31	28,535	27,135		1.10325
		Total Employee Benefit Levies (29,30,31)		32	62,000	58,958	65	2.39710
		Sub Total Special Revenue Levies (28+32)		33	68,983	65,599		
		Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec					
		(A)	(B)	34		0	66	0
		(A)	(B)	35		0	67	0
		(A)	(B)	36		0	68	0
		(A)	(B)	35a		0	69	0
		(A)	(B)	36a		0	565	0
		(A)	(B)	37		0	566	0
		Total SSMID (34 thru 37)		38	0	0		Do Not Add
		Total Special Revenue Levies (33+38)		39	68,983	65,599		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	45,260	43,071	70	1.72410
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0
		Total Property Taxes (27+39+40+41)		42	355,174	337,852	72	13.64637

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Nashua

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	633,318	105,034	29,391			767,743	153,625	921,368
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	509,833	232,031	48,837			790,701	434,778	1,225,479
Actual Expenditures Except End Bal (pg 12, line 259) *	3	570,659	267,601	25,101			863,361	516,275	1,379,636
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	572,492	69,464	53,127	0	0	695,083	72,128	767,211
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	572,492	69,464	53,127	0	0	695,083	72,128	767,211
Re-Est Revenues	6	743,456	197,797	61,220	0	0	1,002,473	306,442	1,308,915
Re-Est Expenditures	7	929,192	229,999	59,580	0	0	1,218,771	323,900	1,542,671
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	386,756	37,262	54,767	0	0	478,785	54,670	533,455
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	386,756	37,262	54,767	0	0	478,785	54,670	533,455
Revenues	11	1,172,148	208,983	80,260	0	0	1,461,391	301,100	1,762,491
Expenditures	12	1,314,498	286,727	98,260	0	0	1,699,485	420,043	2,119,528
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	244,406	-40,482	36,767	0	0	240,691	-64,273	176,418

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	146,500	50,800				325	197,300	212,434	149,810
Jail	2						327	0	0	0
Emergency Management	3	5,494					328	5,494	5,158	7,262
Flood Control	4	23,100					329	23,100	3,100	905
Fire Department	5	28,950					330	28,950	23,050	21,380
Ambulance	6	800					331	800	800	491
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8	8,384					333	8,384	12,485	11,124
Animal Control	9	800					349	800	800	250
Other Public Safety	10	4,500					334	4,500	0	0
TOTAL (lines 1 - 10)	11	218,528	50,800		0			269,328	257,827	191,222
Public Works										
Roads, Bridges, & Sidewalks	12		144,848				353	144,848	99,497	164,429
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		23,000				324	23,000	21,000	20,428
Traffic Control and Safety	15		500				326	500	500	480
Snow Removal	16		7,500				354	7,500	7,500	3,462
Highway Engineering	17		0				355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	27,433	500				358	27,933	26,976	24,979
Other Public Works	21		13,000				350	13,000	16,000	10,933
TOTAL (lines 12 - 21)	22	27,433	189,348		0			216,781	171,473	224,711
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27	6,000					341	6,000	6,000	0
Community Mental Health	28	2,714					342	2,714	2,086	1,750
Other Health and Social Services	29	1,010					343	1,010	1,010	1,010
TOTAL (lines 23 - 29)	30	9,724	0		0			9,724	9,096	2,760

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	74,220	5,520				344	79,740	95,384	66,426
Museum, Band and Theater	32						345	0	0	0
Parks	33	25,400	2,000				346	27,400	26,908	40,515
Recreation	34	1,300					587	1,300	1,300	1,250
Cemetery	35						366	0	0	0
Community Center, Zoo, & Marina	36	10,850	200				347	11,050	15,025	5,802
Other Culture and Recreation	37	2,515					348	2,515	1,900	6,733
TOTAL (lines 31 - 37)	38	114,285	7,720			0		122,005	140,517	120,726
Community and Economic Development										
Community Beautification	39						367	0	0	7,585
Economic Development	40						368	0	150,000	79,843
Housing and Urban Renewal	41	390,075					369	390,075	115,030	34,009
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43	430,479	3,350				370	433,829	165,700	21,698
TOTAL (lines 39 - 43)	44	820,554	3,350			0		823,904	430,730	143,135
General Government										
Mayor, Council, & City Manager	45	7,650	815				375	8,465	8,280	7,038
Clerk, Treasurer, & Finance Adm.	46	15,964	17,700				376	33,664	32,113	28,908
Elections	47						377	0	1,056	0
Legal Services & City Attorney	48	16,500					378	16,500	10,000	5,805
City Hall & General Buildings	49	27,800					380	27,800	24,300	18,858
Tort Liability	50	15,000					382	15,000	15,000	13,541
Other General Government	51	6,060					381	6,060	7,060	18,078
TOTAL (lines 45 - 51)	52	88,974	18,515			0		107,489	97,809	92,228
Debt Service	53			98,260				98,260	59,580	25,101
Capital Projects	54							0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	1,279,498	269,733	98,260	0	0		1,647,491	1,167,032	799,883
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					211,056	360	211,056	131,410	231,853
Sewer Utility	57					208,987	357	208,987	192,490	284,422
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					420,043		420,043	323,900	516,275
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	1,279,498	269,733	98,260	0	0	420,043	2,067,534	1,490,932	1,316,158
Transfers Out	71	35,000	16,994					51,994	51,739	63,478
Total Expenditures & Other Financing Uses (lines 71 +72)	72	1,314,498	286,727	98,260	0	0	420,043	2,119,528	1,542,671	1,379,636
Continuing Appropriation	73							0	0	0
Ending Fund Balance June 30	74	244,406	-40,482	36,767	0	0		176,418	533,455	767,211

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Nashua

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	229,182	65,599	43,071	0			337,852	311,856	304,362
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	229,182	65,599	43,071	0			337,852	311,856	304,362
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		10,000					10,000	10,000	8,785
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	11,749	3,384	2,189	0			472 17,322	0	0
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11	75,000						395 75,000	83,000	96,705
Subtotal - Other City Taxes (lines 6 thru 11) 12	86,749	3,384	2,189	0			92,322	83,000	96,705
Licenses & Permits 13	1,475						1,475	1,475	2,185
Use of Money & Property 14	5,170					500	5,670	7,059	8,791
Intergovernmental:									
Federal Grants & Reimbursements 15	262,902						399 262,902	33,230	11,273
State Shared Revenues 16	2,000	130,000					400 132,000	133,894	139,637
Other State Grants & Reimbursements 17	152,000						401 152,000	3,814	4,614
Local Grants & Reimbursements 18	130,500						402 130,500	55,500	23,766
Subtotal - Intergovernmental (lines 15 thru 18) 19	547,402	130,000	0	0		0	677,402	226,438	179,290
Charges for Fees & Service:									
Water Utility 20						127,200	404 127,200	129,836	132,091
Sewer Utility 21						173,400	405 173,400	176,106	181,939
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26	29,000						410 29,000	28,977	27,778
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	162,576						413 162,576	71,152	46,630
Subtotal - Charges for Service (lines 20 thru 32) 33	191,576	0	0	0	0	300,600	492,176	406,071	388,438
Special Assessments 34								0	0
Miscellaneous 35	93,600							93,600	86,277
Other Financing Sources:									
Operating Transfers In 36	16,994		35,000					51,994	51,739
Proceeds of Debt 37								0	125,000
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	16,994	0	35,000	0	0	0	51,994	176,739	183,478
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	1,172,148	208,983	80,260	0	0	301,100	1,762,491	1,308,915	1,225,479
Beginning Fund Balance July 1 41	386,756	37,262	54,767	0	0	54,670	533,455	767,211	921,368
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	1,558,904	246,245	135,027	0	0	355,770	2,295,946	2,076,126	2,146,847

CITY OF Nashua ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	229,182	106	65,599	134	43,071	161	0					234	337,852	264	311,856	294	304,362
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	229,182	108	65,599	136	43,071	163	0					236	337,852	266	311,856	296	304,362
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	10,000									238	10,000	268	10,000	298	8,785
Other City Taxes	81	86,749	111	3,384	138	2,189	165	0					239	92,322	269	83,000	299	96,705
Licenses & Permits	82	1,475	112	0							212	0	240	1,475	270	1,475	300	2,185
Use of Money and Property	83	5,170	113	0	139	0	166	0	194	0	213	500	241	5,670	271	7,059	301	8,791
Intergovernmental	84	547,402	114	130,000	140	0	167	0			426	0	242	677,402	272	226,438	302	179,290
Charges for Fees & Service	85	191,576	115	0	141	0	168	0	195	0	214	300,600	243	492,176	273	406,071	303	388,438
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	93,600	117	0	143	0	170	0	196	0	215	0	245	93,600	275	86,277	305	53,445
Sub-Total Revenues	88	1,155,154	118	208,983	144	45,260	171	0	197	0	216	301,100	246	1,710,497	276	1,132,176	306	1,042,001
Other Financing Sources:																		
Transfers In	89	16,994	119	0	145	35,000	172	0	198	0	217	0	247	51,994	277	51,739	307	63,478
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	125,000	308	120,000
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	1,172,148	120	208,983	148	80,260	175	0	200	0	220	301,100	250	1,762,491	280	1,308,915	310	1,225,479
Expenditures & Other Financing Uses																		
Public Safety	600	218,528	609	50,800							623	0	335	269,328	632	257,827	642	191,222
Public Works	601	27,433	610	189,348							624	0	336	216,781	633	171,473	643	224,711
Health and Social Services	602	9,724	611	0							625	0	352	9,724	634	9,096	644	2,760
Culture and Recreation	603	114,285	612	7,720							626	0	371	122,005	635	140,517	645	120,726
Community and Economic Development	604	820,554	613	3,350							627	0	372	823,904	636	430,730	646	143,135
General Government	605	88,974	614	18,515							628	0	373	107,489	637	97,809	647	92,228
Debt Service	606	0	615	0	618	98,260					629	0	440	98,260	638	59,580	648	25,101
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
Total Government Activities Expenditures	608	1,279,498	617	269,733	619	98,260	622	0	631	0			442	1,647,491	640	1,167,032	650	799,883
Business Type Proprietary: Enterprise & ISF											420,043		420,043	641	323,900	651	516,275	
Total Gov & Bus Type Expenditures	97	1,279,498	125	269,733	153	98,260	180	0	205	0	225	420,043	255	2,067,534	285	1,490,932	315	1,316,158
Transfers Out	101	35,000	129	16,994	156	0	184	0	207	0	229	0	259	51,994	289	51,739	319	63,478
Total ALL Expenditures/Transfers Out	102	1,314,498	130	286,727	157	98,260	185	0	208	0	230	420,043	260	2,119,528	290	1,542,671	320	1,379,636
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-142,350	131	-77,744	158	-18,000	186	0	209	0	231	-118,943	261	-357,037	291	-233,756	321	-154,157
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	386,756	132	37,262	159	54,767	187	0	210	0	232	54,670	262	533,455	292	767,211	322	921,368
Ending Fund Balance June 30	105	244,406	133	-40,482	160	36,767	188	0	211	0	233	-64,273	263	176,418	293	533,455	323	767,211

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Nashua

Fiscal Year
2007

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Sewer Loan	120,000	November-04	24,000	1,260		25,260	10,000	15,260
(2)	Urban Revitalization Loan	125,000	September-05	25,000	5,000		30,000	0	30,000
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				49,000	6,260	0	55,260	10,000	45,260

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Nashua

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			0	0	0	0	0	45,260

