

36-339

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Hamburg County Name: FREMONT Date Budget Adopted: 03/13/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 1,248	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	30,979,675	2b		30,182,730
		DEBT SERVICE	3a	31,806,648	3b		31,009,703
Ag Land	4a	24,930					

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
384.1	#N/A	Regular General levy	###	5	250,935	244,480	43	8.10000	
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	25,000	24,357	52	0.80698	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	275,935	268,837			
384.1	3.00375	Ag Land		26	75	75	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	276,010	268,912			Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	29,125	28,376		0.94013	
	Amt Nec	Other Employee Benefits		31	38,905	37,904		1.25582	
Total Employee Benefit Levies (29,30,31)				32	68,030	66,280	65	2.19596	
Sub Total Special Revenue Levies (28+32)				33	68,030	66,280			
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	68,030	66,280			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	130,278	127,014	70	4.09594	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
Total Property Taxes (27+39+40+41)				42	474,318	462,206	72	15.19888	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Hamburg

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	121,915	685,292	31,380	-60,111	30,246	808,722	366,723	1,175,445
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	439,062	314,816	104,620	12,983	0	871,481	287,548	1,159,029
Actual Expenditures Except End Bal (pg 12, line 259) *	3	374,424	348,011	97,117	52,863	0	872,415	266,174	1,138,589
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	186,553	652,097	38,883	-99,991	30,246	807,788	388,097	1,195,885
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	186,553	652,097	38,883	-99,991	30,246	807,788	388,097	1,195,885
Re-Est Revenues	6	268,212	280,944	101,483	0	500	651,139	352,825	1,003,964
Re-Est Expenditures	7	359,758	337,390	104,923	0	0	802,071	299,841	1,101,912
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	95,007	595,651	35,443	-99,991	30,746	656,856	441,081	1,097,937
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	95,007	595,651	35,443	-99,991	30,746	656,856	441,081	1,097,937
Revenues	11	310,385	257,486	130,278	575,000	0	1,273,149	352,825	1,625,974
Expenditures	12	358,295	697,890	129,478	1,594,192	0	2,779,855	305,433	3,085,288
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	47,097	155,247	36,243	-1,119,183	30,746	-849,850	488,473	-361,377

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	112,500	19,500				325	132,000	93,923	101,476
Jail	2						327	0	0	0
Emergency Management	3	0					328	0	0	32,752
Flood Control	4	0					329	0	0	0
Fire Department	5	11,500					330	11,500	11,150	12,059
Ambulance	6	9,000					331	9,000	9,000	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	1,000					349	1,000	750	922
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	134,000	19,500		0			153,500	114,823	147,209
Public Works										
Roads, Bridges, & Sidewalks	12	3,500	224,980				353	228,480	190,420	199,204
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		21,000				324	21,000	21,000	16,489
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	3,500	245,980		0			249,480	211,420	215,693
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	34,400	3,375				344	37,775	26,131	39,841
Museum, Band and Theater	32	7,500					345	7,500	7,500	3,982
Parks	33	12,500	0				346	12,500	35,000	18,379
Recreation	34	40,300	2,085				587	42,385	70,710	38,818
Cemetery	35	7,925	870			0	366	8,795	10,000	16,269
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	102,625	6,330			0		108,955	149,341	117,289
Community and Economic Development										
Community Beautification	39	0					367	0	0	0
Economic Development	40		87,255				368	87,255	94,000	11,725
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	0	87,255			0		87,255	94,000	11,725
General Government										
Mayor, Council, & City Manager	45	1,470	105				375	1,575	1,575	1,032
Clerk, Treasurer, & Finance Adm.	46	97,700	13,720				376	111,420	107,989	111,216
Elections	47						377	0	0	0
Legal Services & City Attorney	48						378	0	0	0
City Hall & General Buildings	49	19,000					380	19,000	18,000	22,859
Tort Liability	50						382	0	0	0
Other General Government	51	0					381	0	0	0
TOTAL (lines 45 - 51)	52	118,170	13,825			0		131,995	127,564	135,107
Debt Service	53			129,478				129,478	104,923	97,117
Capital Projects	54				1,594,192			1,594,192	0	52,863
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	358,295	372,890	129,478	1,594,192	0		2,454,855	802,071	777,003
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					167,590	360	167,590	164,840	135,214
Sewer Utility	57					73,755	357	73,755	70,913	56,875
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					13,950	383	13,950	13,950	14,457
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67					50,138	447	50,138	50,138	46,713
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					305,433		305,433	299,841	253,259
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	358,295	372,890	129,478	1,594,192	0	305,433	2,760,288	1,101,912	1,030,262
Transfers Out	71	0	325,000					325,000	0	108,326
Total Expenditures & Other Financing Uses (lines 71 +72)	72	358,295	697,890	129,478	1,594,192	0	305,433	3,085,288	1,101,912	1,138,588
Continuing Appropriation	73				0			0	0	0
Ending Fund Balance June 30	74	47,097	155,247	36,243	-1,119,183	30,746	488,473	-361,377	1,097,937	1,195,885

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Hamburg

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	268,912	66,280	127,014	0			462,206	420,808	455,041
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	268,912	66,280	127,014	0			462,206	420,808	455,041
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		12,000					12,000	18,000	28,833
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	7,098	1,750	3,264	0			472 12,112	0	0
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		72,000					395 72,000	72,000	80,006
Subtotal - Other City Taxes (lines 6 thru 11) 12	7,098	73,750	3,264	0			395 84,112	72,000	80,006
Licenses & Permits 13	1,925							1,925	1,233
Use of Money & Property 14	3,700	0		0	0	425	4,125	4,125	14,633
Intergovernmental:									
Federal Grants & Reimbursements 15	0	0		0			399 0	0	0
State Shared Revenues 16	0	105,456		250,000			400 355,456	105,456	96,502
Other State Grants & Reimbursements 17							401 0	0	0
Local Grants & Reimbursements 18	5,350						402 5,350	5,350	5,547
Subtotal - Intergovernmental (lines 15 thru 18) 19	5,350	105,456	0	250,000		0	360,806	110,806	102,049
Charges for Fees & Service:									
Water Utility 20						153,050	404 153,050	153,050	137,355
Sewer Utility 21						173,050	405 173,050	173,050	122,729
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						16,500	410 16,500	16,500	15,442
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	11,700				0	9,800	413 21,500	22,000	19,496
Subtotal - Charges for Service (lines 20 thru 32) 33	11,700	0	0	0	0	352,400	364,100	364,600	295,022
Special Assessments 34								0	0
Miscellaneous 35	11,700							11,700	73,885
Other Financing Sources:									
Operating Transfers In 36	0	0	0	325,000		0	325,000	0	108,326
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	325,000	0	0	325,000	0	108,326
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	310,385	257,486	130,278	575,000	0	352,825	1,625,974	1,003,964	1,159,028
Beginning Fund Balance July 1 41	95,007	595,651	35,443	-99,991	30,746	441,081	1,097,937	1,195,885	1,175,445
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	405,392	853,137	165,721	475,009	30,746	793,906	2,723,911	2,199,849	2,334,473

CITY OF Hamburg ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	268,912	106	66,280	134	127,014	161	0					234	462,206	264	420,808	294	455,041
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	268,912	108	66,280	136	127,014	163	0					236	462,206	266	420,808	296	455,041
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	12,000									238	12,000	268	18,000	298	28,833
Other City Taxes	81	7,098	111	73,750	138	3,264	165	0					239	84,112	269	72,000	299	80,006
Licenses & Permits	82	1,925	112	0							212	0	240	1,925	270	1,925	300	1,233
Use of Money and Property	83	3,700	113	0	139	0	166	0	194	0	213	425	241	4,125	271	4,125	301	14,633
Intergovernmental	84	5,350	114	105,456	140	0	167	250,000			426	0	242	360,806	272	110,806	302	102,049
Charges for Fees & Service	85	11,700	115	0	141	0	168	0	195	0	214	352,400	243	364,100	273	364,600	303	295,022
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	11,700	117	0	143	0	170	0	196	0	215	0	245	11,700	275	11,700	305	73,885
Sub-Total Revenues	88	310,385	118	257,486	144	130,278	171	250,000	197	0	216	352,825	246	1,300,974	276	1,003,964	306	1,050,702
Other Financing Sources:																		
Transfers In	89	0	119	0	145	0	172	325,000	198	0	217	0	247	325,000	277	0	307	108,326
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	310,385	120	257,486	148	130,278	175	575,000	200	0	220	352,825	250	1,625,974	280	1,003,964	310	1,159,028
Expenditures & Other Financing Uses																		
Public Safety	600	134,000	609	19,500							623	0	335	153,500	632	114,823	642	147,209
Public Works	601	3,500	610	245,980							624	0	336	249,480	633	211,420	643	215,693
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	102,625	612	6,330							626	0	371	108,955	635	149,341	645	117,289
Community and Economic Development	604	0	613	87,255							627	0	372	87,255	636	94,000	646	11,725
General Government	605	118,170	614	13,825							628	0	373	131,995	637	127,564	647	135,107
Debt Service	606	0	615	0	618	129,478					629	0	440	129,478	638	104,923	648	97,117
Capital Projects	607	0	616	0			621	1,594,192			630	0	441	1,594,192	639	0	649	52,863
Total Government Activities Expenditures	608	358,295	617	372,890	619	129,478	622	1,594,192	631	0			442	2,454,855	640	802,071	650	777,003
Business Type Proprietary: Enterprise & ISF											305,433	374	305,433	641	299,841	651	253,259	
Total Gov & Bus Type Expenditures	97	358,295	125	372,890	153	129,478	180	1,594,192	205	0	225	305,433	255	2,760,288	285	1,101,912	315	1,030,262
Transfers Out	101	0	129	325,000	156	0	184	0	207	0	229	0	259	325,000	289	0	319	108,326
Total ALL Expenditures/Transfers Out	102	358,295	130	697,890	157	129,478	185	1,594,192	208	0	230	305,433	260	3,085,288	290	1,101,912	320	1,138,588
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-47,910	131	-440,404	158	800	186	-1,019,192	209	0	231	47,392	261	-1,459,314	291	-97,948	321	20,440
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	95,007	132	595,651	159	35,443	187	-99,991	210	30,746	232	441,081	262	1,097,937	292	1,195,885	322	1,175,445
Ending Fund Balance June 30	105	47,097	133	155,247	160	36,243	188	-1,119,183	211	30,746	233	488,473	263	-361,377	293	1,097,937	323	1,195,885

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Hamburg

Fiscal Year
2007

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1) 1997 Street Project	370,000	September-98	40,000	7,720	400	48,120		48,120
(2) 1999 GO Sewer Notes	200,000	September-99	20,000	11,220	400	31,620		31,620
(3) Sewer Revenue Notes	330,000	November-97	35,000	14,738	400	50,138	49,738	400
(4) Fox Circle TIF	150,000	September-98	11,255	0		11,255	11,255	0
(5) 2003 GO Sewer Notes	369,000	February-02	35,000	14,738	400	50,138		50,138
(6) Street Sweeper	110,500	January-05	22,100			22,100	22,100	0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			163,355	48,416	1,600	213,371	83,093	130,278

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Hamburg

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			0	0	0	0	0	130,278

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Hamburg** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Hamburg City Hall

on 3-13-06 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 15.19888

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 712-382-1313
 phone number

 Georgann Stephens
 City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	462,206	420,808	455,041
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	462,206	420,808	455,041
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	12,000	18,000	28,833
Other City Taxes	6	84,112	72,000	80,006
Licenses & Permits	7	1,925	1,925	1,233
Use of Money and Property	8	4,125	4,125	14,633
Intergovernmental	9	360,806	110,806	102,049
Charges for Fees & Service	10	364,100	364,600	295,022
Special Assessments	11	0	0	0
Miscellaneous	12	11,700	11,700	73,885
Other Financing Sources	13	325,000	0	108,326
Total Revenues and Other Sources	14	1,625,974	1,003,964	1,159,028
Expenditures & Other Financing Uses				
Public Safety	15	153,500	114,823	147,209
Public Works	16	249,480	211,420	215,693
Health and Social Services	17	0	0	0
Culture and Recreation	18	108,955	149,341	117,289
Community and Economic Development	19	87,255	94,000	11,725
General Government	20	131,995	127,564	135,107
Debt Service	21	129,478	104,923	97,117
Capital Projects	22	1,594,192	0	52,863
Total Government Activities Expenditures	23	2,454,855	802,071	777,003
Business Type / Enterprises	24	305,433	299,841	253,259
Total ALL Expenditures	25	2,760,288	1,101,912	1,030,262
Transfers Out	26	325,000	0	108,326
Total ALL Expenditures/Transfers Out	27	3,085,288	1,101,912	1,138,588
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-1,459,314	-97,948	20,440
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,097,937	1,195,885	1,175,445
Ending Fund Balance June 30	31	-361,377	1,097,937	1,195,885