

# 14-120

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Halbur County Name: CARROLL Date Budget Adopted: 03/13/06  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2005 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	3,781,645	2b		3,692,192
		<b>DEBT SERVICE</b>	3a		3b		
	Ag Land	4a					

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate		
384.1	#N/A	Regular General levy	###	5	30,631	29,907	43	8.10000		
(384)		Non-Voted Other Permissible Levies								
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0		
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0		
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0		
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0		
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0		
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0		
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0		
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	52	0		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0		
(384)		Voted Other Permissible Levies								
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0		
12(2)	0.81000	Memorial Building		16	0	0	54	0		
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0		
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0		
12(5)	As Voted	County Bridge		19	0	0	57	0		
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0		
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0		
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0		
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0		
12(21)	0.27000	Support Public Library		23	0	0	61	0		
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0		
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	30,631	29,907				
384.1	3.00375	Ag Land		26	0	0	63	0		
<b>Total General Fund Tax Levies (25 + 26)</b>				27	30,631	29,907			Do Not Add	
Special Revenue Levies										
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0		
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0		
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0		0		
	Amt Nec	Other Employee Benefits		31	0	0		0		
<b>Total Employee Benefit Levies (29,30,31)</b>				32	0	0	65	0		
<b>Sub Total Special Revenue Levies (28+32)</b>				33	0	0				
Valuation										
386	As Req	With Gas & Elec	Without Gas & Elec							
		(A)	(B)	34		0	66	0		
		(A)	(B)	35		0	67	0		
		(A)	(B)	36		0	68	0		
		(A)	(B)	35a		0	69	0		
		(A)	(B)	36a		0	565	0		
		(A)	(B)	37		0	566	0		
<b>Total SSMID (34 thru 37)</b>				38	0	0			Do Not Add	
<b>Total Special Revenue Levies (33+38)</b>				39	0	0				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70	0		
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0		
<b>Total Property Taxes (27+39+40+41)</b>				42	30,631	29,907	72	8.10000		

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Halbur

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	10,294					10,294	52,119	62,413
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	82,151	12,662	5,218			100,031	43,760	143,791
Actual Expenditures Except End Bal (pg 12, line 259) *	3	56,542	4,915	5,218			66,675	57,385	124,060
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	35,903	7,747	0	0	0	43,650	38,494	82,144
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	35,903	7,747	0	0	0	43,650	38,494	82,144
Re-Est Revenues	6	74,269	29,849	5,218	0	0	109,336	42,420	151,756
Re-Est Expenditures	7	49,719	22,450	14,770	0	0	86,939	33,980	120,919
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	60,453	15,146	-9,552	0	0	66,047	46,934	112,981
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	60,453	15,146	-9,552	0	0	66,047	46,934	112,981
Revenues	11	74,269	29,849	5,218	0	0	109,336	42,420	151,756
Expenditures	12	49,719	22,450	14,770	0	0	86,939	33,980	120,919
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	85,003	22,545	-19,104	0	0	88,444	55,374	143,818

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	2,264					325	2,264	2,264	2,264
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	11,179					330	11,179	11,179	6,593
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	13,443	0		0			13,443	13,443	8,857
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12		5,000				353	5,000	5,000	4,426
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		4,200				324	4,200	4,200	124
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16		750				354	750	750	365
Highway Engineering	17						355	0	0	0
Street Cleaning	18		500				359	500	500	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	2,536					358	2,536	2,536	2,592
Other Public Works	21	240					350	240	240	0
TOTAL (lines 12 - 21)	22	2,776	10,450		0			13,226	13,226	7,507
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27	750					341	750	750	500
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	750	0		0			750	750	500

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
<b>Culture and Recreation</b>										
Library Services	31	250					344	250	250	250
Museum, Band and Theater	32						345	0	0	0
Parks	33	10,500					346	10,500	10,500	10,487
Recreation	34						587	0	0	0
Cemetery	35						366	0	0	0
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37						348	0	0	0
<b>TOTAL (lines 31 - 37)</b>	<b>38</b>	<b>10,750</b>	<b>0</b>					<b>10,750</b>	<b>10,750</b>	<b>10,737</b>
<b>Community and Economic Development</b>										
Community Beautification	39	1,000					367	1,000	1,000	2,000
Economic Development	40						368	0	0	0
Housing and Urban Renewal	41		12,000				369	12,000	12,000	2,725
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	0	0
<b>TOTAL (lines 39 - 43)</b>	<b>44</b>	<b>1,000</b>	<b>12,000</b>					<b>13,000</b>	<b>13,000</b>	<b>4,725</b>
<b>General Government</b>										
Mayor, Council, & City Manager	45	3,000					375	3,000	3,000	3,022
Clerk, Treasurer, & Finance Adm.	46	3,100					376	3,100	3,100	2,481
Elections	47						377	0	0	0
Legal Services & City Attorney	48	500					378	500	500	860
City Hall & General Buildings	49	3,900					380	3,900	3,900	3,939
Tort Liability	50	8,000					382	8,000	8,000	7,332
Other General Government	51	2,500					381	2,500	2,500	2,589
<b>TOTAL (lines 45 - 51)</b>	<b>52</b>	<b>21,000</b>	<b>0</b>					<b>21,000</b>	<b>21,000</b>	<b>20,223</b>
<b>Debt Service</b>	<b>53</b>			14,770						
<b>Capital Projects</b>	<b>54</b>									8,908
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+44+52+53+54)</i>	<b>55</b>	<b>49,719</b>	<b>22,450</b>	<b>14,770</b>	<b>0</b>	<b>0</b>		<b>86,939</b>	<b>86,939</b>	<b>66,675</b>
<b>BUSINESS TYPE ACTIVITIES</b>										
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>										
Water Utility	56					22,100	360	22,100	22,100	45,505
Sewer Utility	57						357	0	0	0
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					11,880	383	11,880	11,880	11,880
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68)</b>	<b>69</b>						<b>33,980</b>	<b>33,980</b>	<b>33,980</b>	<b>57,385</b>
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69)</b>	<b>70</b>	<b>49,719</b>	<b>22,450</b>	<b>14,770</b>	<b>0</b>	<b>0</b>	<b>33,980</b>	<b>120,919</b>	<b>120,919</b>	<b>124,060</b>
Transfers Out	71							0	0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72)</b>	<b>72</b>	<b>49,719</b>	<b>22,450</b>	<b>14,770</b>	<b>0</b>	<b>0</b>	<b>33,980</b>	<b>120,919</b>	<b>120,919</b>	<b>124,060</b>
Continuing Appropriation	73							0	0	0
<b>Ending Fund Balance June 30</b>	<b>74</b>	<b>85,003</b>	<b>22,545</b>	<b>-19,164</b>	<b>0</b>	<b>0</b>		<b>143,818</b>	<b>112,981</b>	<b>82,144</b>

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	29,907	0	0	0			29,907	29,907	30,002
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	29,907	0	0	0			29,907	29,907	30,002
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		12,000					12,000	12,000	9,258
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	724	0	0	0			472	724	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11	21,491						395	21,491	20,859
Subtotal - Other City Taxes (lines 6 thru 11) 12	22,215	0	0	0			22,215	22,215	20,859
Licenses & Permits 13	900							900	940
Use of Money & Property 14	300							300	28
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	0
State Shared Revenues 16		17,849					400	17,849	13,488
Other State Grants & Reimbursements 17							401	0	0
Local Grants & Reimbursements 18	15,547						402	15,547	13,516
Subtotal - Intergovernmental (lines 15 thru 18) 19	15,547	17,849	0	0		0	33,396	33,396	27,004
Charges for Fees & Service:									
Water Utility 20						30,000	404	30,000	31,317
Sewer Utility 21							405	0	0
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26						12,420	410	12,420	12,443
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32	3,900						413	3,900	2,585
Subtotal - Charges for Service (lines 20 thru 32) 33	3,900	0	0	0	0	42,420	46,320	46,320	46,345
Special Assessments 34								0	0
Miscellaneous 35	1,500							1,500	4,137
Other Financing Sources:									
Operating Transfers In 36								0	0
Proceeds of Debt 37			5,218					5,218	5,218
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	5,218	0	0	0	5,218	5,218	5,218
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>74,269</b>	<b>29,849</b>	<b>5,218</b>	<b>0</b>	<b>0</b>	<b>42,420</b>	<b>151,756</b>	<b>151,756</b>	<b>143,791</b>
Beginning Fund Balance July 1 41	60,453	15,146	-9,552	0	0	46,934	112,981	82,144	62,413
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>134,722</b>	<b>44,995</b>	<b>-4,334</b>	<b>0</b>	<b>0</b>	<b>89,354</b>	<b>264,737</b>	<b>233,900</b>	<b>206,204</b>

CITY OF Halbur ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
<b>Revenues &amp; Other Financing Sources</b>																		
Taxes Levied on Property	77	29,907	106	0	134	0	161	0					234	29,907	264	29,907	294	30,002
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	29,907	108	0	136	0	163	0					236	29,907	266	29,907	296	30,002
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	12,000									238	12,000	268	12,000	298	9,258
Other City Taxes	81	22,215	111	0	138	0	165	0					239	22,215	269	22,215	299	20,859
Licenses & Permits	82	900	112	0							212	0	240	900	270	900	300	940
Use of Money and Property	83	300	113	0	139	0	166	0	194	0	213	0	241	300	271	300	301	28
Intergovernmental	84	15,547	114	17,849	140	0	167	0			426	0	242	33,396	272	33,396	302	27,004
Charges for Fees & Service	85	3,900	115	0	141	0	168	0	195	0	214	42,420	243	46,320	273	46,320	303	46,345
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	1,500	117	0	143	0	170	0	196	0	215	0	245	1,500	275	1,500	305	4,137
Sub-Total Revenues	88	74,269	118	29,849	144	0	171	0	197	0	216	42,420	246	146,538	276	146,538	306	138,573
<b>Other Financing Sources:</b>																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0
Proceeds of Debt	90	0	459	0	146	5,218	173	0			218	0	248	5,218	278	5,218	308	5,218
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
<b>Total Revenues and Other Sources</b>	92	74,269	120	29,849	148	5,218	175	0	200	0	220	42,420	250	151,756	280	151,756	310	143,791
<b>Expenditures &amp; Other Financing Uses</b>																		
Public Safety	600	13,443	609	0							623	0	335	13,443	632	13,443	642	8,857
Public Works	601	2,776	610	10,450							624	0	336	13,226	633	13,226	643	7,507
Health and Social Services	602	750	611	0							625	0	352	750	634	750	644	500
Culture and Recreation	603	10,750	612	0							626	0	371	10,750	635	10,750	645	10,737
Community and Economic Development	604	1,000	613	12,000							627	0	372	13,000	636	13,000	646	4,725
General Government	605	21,000	614	0							628	0	373	21,000	637	21,000	647	20,223
Debt Service	606	0	615	0	618	14,770					629	0	440	14,770	638	14,770	648	5,218
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	8,908
<b>Total Government Activities Expenditures</b>	608	49,719	617	22,450	619	14,770	622	0	631	0			442	86,939	640	86,939	650	66,675
Business Type Proprietary: Enterprise & ISF											33,980		33,980	641	33,980	651	57,385	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	49,719	125	22,450	153	14,770	180	0	205	0	225	33,980	255	120,919	285	120,919	315	124,060
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0
<b>Total ALL Expenditures/Transfers Out</b>	102	49,719	130	22,450	157	14,770	185	0	208	0	230	33,980	260	120,919	290	120,919	320	124,060
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	24,550	131	7,399	158	-9,552	186	0	209	0	231	8,440	261	30,837	291	30,837	321	19,731
Continuing Appropriation							652	0			653	0	654	0	655	0		
<b>Beginning Fund Balance July 1</b>	104	60,453	132	15,146	159	-9,552	187	0	210	0	232	46,934	262	112,981	292	82,144	322	62,413
<b>Ending Fund Balance June 30</b>	105	85,003	133	22,545	160	-19,104	188	0	211	0	233	55,374	263	143,818	293	112,981	323	82,144

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Halbur

Fiscal Year  
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Halbur North Saide Addition Urban Renewal Area						0		0
(2)	listed TIF revenue under Special Revenues column on the						0		0
(3)	Expenditures and Revenues report. TIF money received						0		0
(4)	is given to Developer of this project as stated in TIF						0		0
(5)	agreement. TIF area is newly developed area with many						0		0
(6)	lots still vacant. Revenue varies each year due to						0		0
(7)	development of new homes in the area.						0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			0	0	0	0	0	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2007

City Name: Halbur

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Halbur, Iowa

The City Council will conduct a public hearing on the proposed Budget at Halbur Community Building

on 03/15/06 at 6:00 pm  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-658-2033  
phone number

\_\_\_\_\_  
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	29,907	29,907	30,002
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>29,907</b>	<b>29,907</b>	<b>30,002</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	12,000	12,000	9,258
Other City Taxes	6	22,215	22,215	20,859
Licenses & Permits	7	900	900	940
Use of Money and Property	8	300	300	28
Intergovernmental	9	33,396	33,396	27,004
Charges for Fees & Service	10	46,320	46,320	46,345
Special Assessments	11	0	0	0
Miscellaneous	12	1,500	1,500	4,137
Other Financing Sources	13	5,218	5,218	5,218
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>151,756</b>	<b>151,756</b>	<b>143,791</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	13,443	13,443	8,857
Public Works	16	13,226	13,226	7,507
Health and Social Services	17	750	750	500
Culture and Recreation	18	10,750	10,750	10,737
Community and Economic Development	19	13,000	13,000	4,725
General Government	20	21,000	21,000	20,223
Debt Service	21	14,770	14,770	5,218
Capital Projects	22	0	0	8,908
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>86,939</b>	<b>86,939</b>	<b>66,675</b>
Business Type / Enterprises	24	33,980	33,980	57,385
<b>Total ALL Expenditures</b>	<b>25</b>	<b>120,919</b>	<b>120,919</b>	<b>124,060</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>120,919</b>	<b>120,919</b>	<b>124,060</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>30,837</b>	<b>30,837</b>	<b>19,731</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	112,981	82,144	62,413
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>143,818</b>	<b>112,981</b>	<b>82,144</b>