

43-400

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: DUNLAP County Name: HARRISON & CRAWFORD Date Budget Adopted: 03/08/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 1,139	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	20,282,640	2b		19,448,792
		DEBT SERVICE	3a	21,115,765	3b		20,281,917
Ag Land	4a	167,821					

Code Sec.	Dollar Limit	Purpose	#N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
				#N/A					
384.1	#N/A	Regular General levy	###	5	164,289	157,535	43	8.10000	
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	30,000	28,767	52	1.47910	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)					25	194,289	186,302		
384.1	3.00375	Ag Land		26	473	473	63	2.81848	
Total General Fund Tax Levies (25 + 26)					27	194,762	186,775		Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	5,476	5,251	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	40,600	38,931		2.00171	
	Amt Nec	Other Employee Benefits		31	40,000	38,356		1.97213	
Total Employee Benefit Levies (29,30,31)					32	80,600	77,287	65	3.97384
Sub Total Special Revenue Levies (28+32)					33	86,076	82,538		
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
Total SSMID (34 thru 37)					38	0	0		Do Not Add
Total Special Revenue Levies (33+38)					39	86,076	82,538		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	45,875	44,063	70	2.17255	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
Total Property Taxes (27+39+40+41)					42	326,713	313,376	72	15.99549

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of DUNLAP

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	30,167	74,514	40,392	0		145,073	23,488	168,561
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	277,840	411,562	104,180			793,582	279,358	1,072,940
Actual Expenditures Except End Bal (pg 12, line 259) *	3	306,436	259,386	140,272			706,094	223,980	930,074
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	1,571	226,690	4,300	0	0	232,561	78,866	311,427
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	1,571	226,690	4,300	0	0	232,561	78,866	311,427
Re-Est Revenues	6	427,206	222,760	45,140	0	0	695,106	328,250	1,023,356
Re-Est Expenditures	7	365,695	331,990	45,150	0	0	742,835	257,750	1,000,585
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	63,082	117,460	4,290	0	0	184,832	149,366	334,198
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	63,082	117,460	4,290	0	0	184,832	149,366	334,198
Revenues	11	511,838	239,836	45,875	0	0	797,549	278,750	1,076,299
Expenditures	12	523,815	208,110	42,215	0	0	774,140	253,350	1,027,490
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	51,105	149,186	7,950	0	0	208,241	174,766	383,007

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF DUNLAP

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
GOVERNMENT ACTIVITIES									
Public Safety									
Police Department/Crime Prevention 1	106,765	28,000					325 134,765	127,965	112,433
Jail 2							327 0	0	0
Emergency Management 3							328 0	0	0
Flood Control 4							329 0	0	0
Fire Department 5	19,000	0					330 19,000	20,000	74,638
Ambulance 6	7,900	0					331 7,900	7,500	5,591
Building Inspections 7							332 0	0	0
Miscellaneous Protective Services 8							333 0	0	0
Animal Control 9							349 0	0	0
Other Public Safety 10							334 0	0	21,109
TOTAL (lines 1 - 10) 11	133,665	28,000			0		161,665	155,465	213,771
Public Works									
Roads, Bridges, & Sidewalks 12		88,900					353 88,900	88,700	84,911
Parking - Meter and Off-Street 13							356 0	0	0
Street Lighting 14	23,000						324 23,000	23,000	20,887
Traffic Control and Safety 15							326 0	0	0
Snow Removal 16		1,700					354 1,700	1,700	2,091
Highway Engineering 17							355 0	0	0
Street Cleaning 18							359 0	0	0
Airport (if not Enterprise) 19							365 0	0	0
Garbage (if not Enterprise) 20							358 0	0	0
Other Public Works 21							350 0	0	0
TOTAL (lines 12 - 21) 22	23,000	90,600			0		113,600	113,400	107,889
Health and Social Services									
Welfare Assistance 23							337 0	0	0
City Hospital 24							338 0	0	0
Payments to Private Hospitals 25							339 0	0	0
Health Regulation and Inspection 26							340 0	0	0
Water, Air, and Mosquito Control 27							341 0	0	0
Community Mental Health 28							342 0	0	0
Other Health and Social Services 29							343 0	0	0
TOTAL (lines 23 - 29) 30	0	0			0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	29,800	2,800				344	32,600	31,300	34,818
Museum, Band and Theater	32						345	0	0	0
Parks	33	10,400	1,500				346	11,900	13,700	6,373
Recreation	34	43,550	2,900				587	46,450	47,450	36,327
Cemetery	35						366	0	0	0
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	83,750	7,200			0		90,950	92,450	77,518
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40	2,000					368	2,000	2,000	2,325
Housing and Urban Renewal	41		61,760				369	61,760	61,140	32,653
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	2,000	61,760			0		63,760	63,140	34,978
General Government										
Mayor, Council, & City Manager	45	4,400	400				375	4,800	5,280	4,187
Clerk, Treasurer, & Finance Adm.	46	26,600	18,000				376	44,600	43,600	29,879
Elections	47	1,000					377	1,000	1,000	25
Legal Services & City Attorney	48	6,000					378	6,000	6,000	7,786
City Hall & General Buildings	49	11,400	2,150				380	13,550	12,550	7,770
Tort Liability	50	30,000					382	30,000	30,000	29,678
Other General Government	51	52,000					381	52,000	49,800	10,991
TOTAL (lines 45 - 51)	52	131,400	20,550			0		151,950	148,230	90,316
Debt Service	53			42,215				42,215	45,150	81,054
Capital Projects	54							0	0	59,218
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	373,815	208,110	42,215	0	0		624,140	617,835	664,744
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					122,650	360	122,650	123,150	104,237
Sewer Utility	57					65,700	357	65,700	69,600	51,905
Electric Utility	58					65,000	361	65,000	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	65,000	59,858
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					253,350		253,350	257,750	216,000
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	373,815	208,110	42,215	0	0	253,350	877,490	875,585	880,744
Transfers Out	71	150,000						150,000	125,000	49,330
Total Expenditures & Other Financing Uses (lines 71 +72)	72	523,815	208,110	42,215	0	0	253,350	1,027,490	1,000,585	930,074
Continuing Appropriation	73							0	0	0
Ending Fund Balance June 30	74	51,105	149,186	7,960	0	0	174,766	383,007	334,198	311,427

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF DUNLAP

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property 1	186,775	82,538	44,063	0			313,376	304,140	331,187	
Less: Uncollected Property Taxes - Levy Year 2							0	0	0	
Net Current Property Taxes (line 1 minus line 2) 3	186,775	82,538	44,063	0			313,376	304,140	331,187	
Delinquent Property Taxes 4							0	0	0	
TIF Revenues 5		61,760					61,760	61,760	58,370	
Other City Taxes:										
Utility Tax Replacement Excise Taxes 6	7,987	3,538	1,812	0			472 13,337	0	0	
Parimutuel wager tax 7							473 0	0	0	
Gaming wager tax 8							474 0	0	0	
Mobile Home Taxes 9							393 0	0	0	
Hotel/Motel Taxes 10							394 0	0	0	
Other Local Option Taxes 11	50,000						395 50,000	50,000	58,649	
Subtotal - Other City Taxes (lines 6 thru 11) 12	57,987	3,538	1,812	0			63,337	50,000	58,649	
Licenses & Permits 13	5,020						5,020	5,050	5,866	
Use of Money & Property 14	28,456						28,456	27,956	20,194	
Intergovernmental:										
Federal Grants & Reimbursements 15							399 0	0	136,600	
State Shared Revenues 16	10,000	92,000					400 102,000	93,200	94,915	
Other State Grants & Reimbursements 17							401 0	0	0	
Local Grants & Reimbursements 18	20,000						402 20,000	20,000	19,644	
Subtotal - Intergovernmental (lines 15 thru 18) 19	30,000	92,000	0	0		0	122,000	113,200	251,159	
Charges for Fees & Service:										
Water Utility 20						156,500	404 156,500	157,000	151,014	
Sewer Utility 21						62,750	405 62,750	61,750	62,229	
Electric Utility 22						0	406 0	0	0	
Gas Utility 23							407 0	0	0	
Parking 24							408 0	0	0	
Airport 25							409 0	0	0	
Landfill/Garbage 26						59,500	410 59,500	59,500	66,115	
Hospital 27							411 0	0	0	
Transit 28							412 0	0	0	
Cable TV, Internet & Telephone 29							429 0	0	0	
Housing Authority 30							430 0	0	0	
Storm Water Utility 31							431 0	0	0	
Other Fees & Charges for Service 32	48,500						413 48,500	56,700	14,208	
Subtotal - Charges for Service (lines 20 thru 32) 33	48,500	0	0	0	0	278,750	327,250	334,950	293,566	
Special Assessments 34								0	0	
Miscellaneous 35	5,100							5,100	1,300	4,619
Other Financing Sources:										
Operating Transfers In 36	150,000							150,000	125,000	49,330
Proceeds of Debt 37								0	0	0
Proceeds of Capital Asset Sales 38								0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	150,000	0	0	0	0	0	150,000	125,000	49,330	
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	511,838	239,836	45,875	0	0	278,750	1,076,299	1,023,356	1,072,940	
Beginning Fund Balance July 1 41	63,082	117,460	4,290	0	0	149,366	334,198	311,427	168,561	
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	574,920	357,296	50,165	0	0	428,116	1,410,497	1,334,783	1,241,501	

CITY OF DUNLAP ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	186,775	106	82,538	134	44,063	161	0					234	313,376	264	304,140	294	331,187
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	186,775	108	82,538	136	44,063	163	0					236	313,376	266	304,140	296	331,187
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	61,760									238	61,760	268	61,760	298	58,370
Other City Taxes	81	57,987	111	3,538	138	1,812	165	0					239	63,337	269	50,000	299	58,649
Licenses & Permits	82	5,020	112	0							212	0	240	5,020	270	5,050	300	5,866
Use of Money and Property	83	28,456	113	0	139	0	166	0	194	0	213	0	241	28,456	271	27,956	301	20,194
Intergovernmental	84	30,000	114	92,000	140	0	167	0			426	0	242	122,000	272	113,200	302	251,159
Charges for Fees & Service	85	48,500	115	0	141	0	168	0	195	0	214	278,750	243	327,250	273	334,950	303	293,566
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	5,100	117	0	143	0	170	0	196	0	215	0	245	5,100	275	1,300	305	4,619
Sub-Total Revenues	88	361,838	118	239,836	144	45,875	171	0	197	0	216	278,750	246	926,299	276	898,356	306	1,023,610
Other Financing Sources:																		
Transfers In	89	150,000	119	0	145	0	172	0	198	0	217	0	247	150,000	277	125,000	307	49,330
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	511,838	120	239,836	148	45,875	175	0	200	0	220	278,750	250	1,076,299	280	1,023,356	310	1,072,940
Expenditures & Other Financing Uses																		
Public Safety	600	133,665	609	28,000							623	0	335	161,665	632	155,465	642	213,771
Public Works	601	23,000	610	90,600							624	0	336	113,600	633	113,400	643	107,889
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	83,750	612	7,200							626	0	371	90,950	635	92,450	645	77,518
Community and Economic Development	604	2,000	613	61,760							627	0	372	63,760	636	63,140	646	34,978
General Government	605	131,400	614	20,550							628	0	373	151,950	637	148,230	647	90,316
Debt Service	606	0	615	0	618	42,215					629	0	440	42,215	638	45,150	648	81,054
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	59,218
Total Government Activities Expenditures	608	373,815	617	208,110	619	42,215	622	0	631	0			442	624,140	640	617,835	650	664,744
Business Type Proprietary: Enterprise & ISF											253,350		253,350	641	257,750	651	216,000	
Total Gov & Bus Type Expenditures	97	373,815	125	208,110	153	42,215	180	0	205	0	225	253,350	255	877,490	285	875,585	315	880,744
Transfers Out	101	150,000	129	0	156	0	184	0	207	0	229	0	259	150,000	289	125,000	319	49,330
Total ALL Expenditures/Transfers Out	102	523,815	130	208,110	157	42,215	185	0	208	0	230	253,350	260	1,027,490	290	1,000,585	320	930,074
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-11,977	131	31,726	158	3,660	186	0	209	0	231	25,400	261	48,809	291	22,771	321	142,866
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	63,082	132	117,460	159	4,290	187	0	210	0	232	149,366	262	334,198	292	311,427	322	168,561
Ending Fund Balance June 30	105	51,105	133	149,186	160	7,950	188	0	211	0	233	174,766	263	383,007	293	334,198	323	311,427

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: DUNLAP

Fiscal Year
2007

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1) loan #3140 Lagoon land - GO	130,000	August-03	16,400	3,600		20,000	0	20,000
(2) loan #1469 Roof - GO	60,000	September-99	5,998	1,682		7,680		7,680
(3) loan #1468 Housing Subdivisioln - TIF	65,000	September-99	6,497	1,823		8,320	8,320	0
(4) loan #2761 Truck - GO	25,000	January-02	5,000	175		5,175	0	5,175
(5) Spec Building - TIF - loan guarantee DCDC	212,500	December-01	37,500	0		37,500	37,500	0
(6) loan #3506 Utility Relocation School & City - GO	150,000	June-03	14,315	3,285		17,600	14,080	3,520
(7) loan #3699 Library - GO	175,000	December-03	16,709	4,291		21,000	21,000	0
(8) loan #3684 Remsen Street project - GO	50,000	December-03	8,487	1,013		9,500		9,500
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			110,906	15,869	0	126,775	80,900	45,875

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: DUNLAP

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	45,875

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **DUNLAP** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Boyer Valley School, South Campus

on March 8, 2006 at 6:45 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 15.99549

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.81848

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-643-5721
phone number

Nancy Baker
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	313,376	304,140	331,187
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	313,376	304,140	331,187
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	61,760	61,760	58,370
Other City Taxes	6	63,337	50,000	58,649
Licenses & Permits	7	5,020	5,050	5,866
Use of Money and Property	8	28,456	27,956	20,194
Intergovernmental	9	122,000	113,200	251,159
Charges for Fees & Service	10	327,250	334,950	293,566
Special Assessments	11	0	0	0
Miscellaneous	12	5,100	1,300	4,619
Other Financing Sources	13	150,000	125,000	49,330
Total Revenues and Other Sources	14	1,076,299	1,023,356	1,072,940
Expenditures & Other Financing Uses				
Public Safety	15	161,665	155,465	213,771
Public Works	16	113,600	113,400	107,889
Health and Social Services	17	0	0	0
Culture and Recreation	18	90,950	92,450	77,518
Community and Economic Development	19	63,760	63,140	34,978
General Government	20	151,950	148,230	90,316
Debt Service	21	42,215	45,150	81,054
Capital Projects	22	0	0	59,218
Total Government Activities Expenditures	23	624,140	617,835	664,744
Business Type / Enterprises	24	253,350	257,750	216,000
Total ALL Expenditures	25	877,490	875,585	880,744
Transfers Out	26	150,000	125,000	49,330
Total ALL Expenditures/Transfers Out	27	1,027,490	1,000,585	930,074
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	48,809	22,771	142,866
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	334,198	311,427	168,561
Ending Fund Balance June 30	31	383,007	334,198	311,427