

# 27-247

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Decatur City County Name: DECATUR Date Budget Adopted: 03/13/06  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2005 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	2,318,108	2b		2,213,826
		<b>DEBT SERVICE</b>	3a	2,318,108	3b		2,213,826
	Ag Land	4a	26,923				

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
384.1	#N/A	Regular General levy	###	5	18,777	17,932	43	8.10000	
<b>Non-Voted Other Permissible Levies</b>									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	2,200	2,101	52	0.94905	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
<b>Voted Other Permissible Levies</b>									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	20,977	20,033			
384.1	3.00375	Ag Land		26	80	80	63	2.97144	
<b>Total General Fund Tax Levies (25 + 26)</b>				27	21,057	20,113			Do Not Add
<b>Special Revenue Levies</b>									
384.8	0.27000	Emergency (if general fund at levy limit)		28	624	596	64	0.26919	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	849	811		0.36625	
	Amt Nec	Other Employee Benefits		31	0	0		0	
<b>Total Employee Benefit Levies (29,30,31)</b>				32	849	811	65	0.36625	
<b>Sub Total Special Revenue Levies (28+32)</b>				33	1,473	1,407			
<b>Valuation</b>									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
<b>Total SSMID (34 thru 37)</b>				38	0	0			Do Not Add
<b>Total Special Revenue Levies (33+38)</b>				39	1,473	1,407			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70	0	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
<b>Total Property Taxes (27+39+40+41)</b>				42	22,530	21,520	72	9.68449	

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Decatur City

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	21,912	17,799				39,711		39,711
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	41,446	14,089				55,535		55,535
Actual Expenditures Except End Bal (pg 12, line 259) *	3	34,700	5,264				39,964		39,964
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	28,658	26,624	0	0	0	55,282	0	55,282
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	28,658	26,624	0	0	0	55,282	0	55,282
Re-Est Revenues	6	43,671	16,550	0	0	0	60,221	0	60,221
Re-Est Expenditures	7	38,021	22,200	0	0	0	60,221	0	60,221
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	34,308	20,974	0	0	0	55,282	0	55,282
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	34,308	20,974	0	0	0	55,282	0	55,282
Revenues	11	46,116	18,149	0	0	0	64,265	0	64,265
Expenditures	12	46,116	18,149	0	0	0	64,265	0	64,265
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	34,308	20,974	0	0	0	55,282	0	55,282

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005  
 \*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	2,051					325	2,051	2,387	1,992
Jail	2						327	0	0	0
Emergency Management	3						328	0	235	0
Flood Control	4						329	0	0	0
Fire Department	5	938					330	938	891	874
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10	400					334	400	0	0
TOTAL (lines 1 - 10)	11	3,389	0		0			3,389	3,513	2,866
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12		16,676				353	16,676	16,700	5,264
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	5,600					324	5,600	5,500	1,311
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	12,950					358	12,950	11,700	12,936
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	18,550	16,676		0			35,226	33,900	19,511
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>Culture and Recreation</b>									
Library Services 31							344	0	0
Museum, Band and Theater 32							345	0	0
Parks 33	2,600						346	2,600	2,523
Recreation 34	2,500						587	2,500	5,000
Cemetery 35							366	0	0
Community Center, Zoo, & Marina 36	3,200						347	3,200	2,700
Other Culture and Recreation 37							348	0	0
<b>TOTAL (lines 31 - 37) 38</b>	<b>8,300</b>	<b>0</b>			<b>0</b>		<b>8,300</b>	<b>10,200</b>	<b>5,523</b>
<b>Community and Economic Development</b>									
Community Beautification 39							367	0	0
Economic Development 40	700						368	700	686
Housing and Urban Renewal 41							369	0	0
Planning & Zoning 42							379	0	0
Other Com & Econ Development 43							370	0	0
<b>TOTAL (lines 39 - 43) 44</b>	<b>700</b>	<b>0</b>			<b>0</b>		<b>700</b>	<b>686</b>	<b>0</b>
<b>General Government</b>									
Mayor, Council, & City Manager 45	2,858						375	2,858	2,852
Clerk, Treasurer, & Finance Adm. 46	2,973						376	2,973	2,973
Elections 47							377	0	275
Legal Services & City Attorney 48	4,000						378	4,000	1,000
City Hall & General Buildings 49	2,021						380	2,021	1,000
Tort Liability 50	2,325						382	2,325	2,325
Other General Government 51	1,000						381	1,000	1,500
<b>TOTAL (lines 45 - 51) 52</b>	<b>15,177</b>	<b>0</b>			<b>0</b>		<b>15,177</b>	<b>11,922</b>	<b>12,064</b>
<b>Debt Service 53</b>								0	0
<b>Capital Projects 54</b>								0	0
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55</b>	<b>46,116</b>	<b>16,676</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>62,792</b>	<b>60,221</b>	<b>39,964</b>
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56							360	0	0
Sewer Utility 57							357	0	0
Electric Utility 58							361	0	0
Gas Utility 59							362	0	0
Airport 60							365	0	0
Landfill/Garbage 61							383	0	0
Transit 62							364	0	0
Cable TV, Internet & Telephone 63							443	0	0
Housing Authority 64							444	0	0
Storm Water Utility 65							445	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446	0	0
Enterprise DEBT SERVICE 67							447	0	0
Enterprise CAPITAL PROJECTS 68							448	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	<b>46,116</b>	<b>16,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,792</b>	<b>60,221</b>	<b>39,964</b>
Transfers Out 71		1,473						1,473	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	<b>46,116</b>	<b>18,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,265</b>	<b>60,221</b>	<b>39,964</b>
Continuing Appropriation 73								0	0
<b>Ending Fund Balance June 30 74</b>	<b>34,308</b>	<b>20,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,282</b>	<b>55,282</b>	<b>55,282</b>

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Decatur City

REVENUES DETAIL  
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	20,113	1,407	0	0			21,520	17,654	17,912
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	20,113	1,407	0	0			21,520	17,654	17,912
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	944	66	0	0			472	882	899
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11	9,000						395	9,000	7,200
Subtotal - Other City Taxes (lines 6 thru 11) 12	9,944	66	0	0			10,010	8,082	9,150
Licenses & Permits 13								930	1,105
Use of Money & Property 14	950							950	900
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	0
State Shared Revenues 16		16,676					400	16,676	14,089
Other State Grants & Reimbursements 17							401	0	0
Local Grants & Reimbursements 18							402	0	5,000
Subtotal - Intergovernmental (lines 15 thru 18) 19	0	16,676	0	0		0	16,676	21,550	14,089
Charges for Fees & Service:									
Water Utility 20							404	0	0
Sewer Utility 21							405	0	0
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26	11,706						410	11,706	10,330
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32							413	0	0
Subtotal - Charges for Service (lines 20 thru 32) 33	11,706	0	0	0	0	0	11,706	10,330	11,256
Special Assessments 34								0	0
Miscellaneous 35	1,000							1,000	600
Other Financing Sources:									
Operating Transfers In 36	1,473							1,473	0
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	1,473	0	0	0	0	0	1,473	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>46,116</b>	<b>18,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,265</b>	<b>60,221</b>	<b>55,535</b>
Beginning Fund Balance July 1 41	34,308	20,974	0	0	0	0	55,282	55,282	39,711
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>80,424</b>	<b>39,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,547</b>	<b>115,503</b>	<b>95,246</b>

**CITY OF Decatur City ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2007**

**Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
<b>Revenues &amp; Other Financing Sources</b>																		
Taxes Levied on Property	77	20,113	106	1,407	134	0	161	0					234	21,520	264	17,654	294	17,912
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	20,113	108	1,407	136	0	163	0					236	21,520	266	17,654	296	17,912
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	9,944	111	66	138	0	165	0					239	10,010	269	8,082	299	9,150
Licenses & Permits	82	930	112	0							212	0	240	930	270	1,105	300	1,030
Use of Money and Property	83	950	113	0	139	0	166	0	194	0	213	0	241	950	271	900	301	969
Intergovernmental	84	0	114	16,676	140	0	167	0			426	0	242	16,676	272	21,550	302	14,089
Charges for Fees & Service	85	11,706	115	0	141	0	168	0	195	0	214	0	243	11,706	273	10,330	303	11,256
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	1,000	117	0	143	0	170	0	196	0	215	0	245	1,000	275	600	305	1,129
Sub-Total Revenues	88	44,643	118	18,149	144	0	171	0	197	0	216	0	246	62,792	276	60,221	306	55,535
<b>Other Financing Sources:</b>																		
Transfers In	89	1,473	119	0	145	0	172	0	198	0	217	0	247	1,473	277	0	307	0
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
<b>Total Revenues and Other Sources</b>	92	46,116	120	18,149	148	0	175	0	200	0	220	0	250	64,265	280	60,221	310	55,535
<b>Expenditures &amp; Other Financing Uses</b>																		
Public Safety	600	3,389	609	0							623	0	335	3,389	632	3,513	642	2,866
Public Works	601	18,550	610	16,676							624	0	336	35,226	633	33,900	643	19,511
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	8,300	612	0							626	0	371	8,300	635	10,200	645	5,523
Community and Economic Development	604	700	613	0							627	0	372	700	636	686	646	0
General Government	605	15,177	614	0							628	0	373	15,177	637	11,922	647	12,064
Debt Service	606	0	615	0	618	0					629	0	440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
<b>Total Government Activities Expenditures</b>	608	46,116	617	16,676	619	0	622	0	631	0			442	62,792	640	60,221	650	39,964
Business Type Proprietary: Enterprise & ISF											0	374	0	641	0	651	0	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	46,116	125	16,676	153	0	180	0	205	0	225	0	255	62,792	285	60,221	315	39,964
Transfers Out	101	0	129	1,473	156	0	184	0	207	0	229	0	259	1,473	289	0	319	0
<b>Total ALL Expenditures/Transfers Out</b>	102	46,116	130	18,149	157	0	185	0	208	0	230	0	260	64,265	290	60,221	320	39,964
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	0	131	0	158	0	186	0	209	0	231	0	261	0	291	0	321	15,571
Continuing Appropriation							652	0			653	0	654	0	655	0		
<b>Beginning Fund Balance July 1</b>	104	34,308	132	20,974	159	0	187	0	210	0	232	0	262	55,282	292	55,282	322	39,711
<b>Ending Fund Balance June 30</b>	105	34,308	133	20,974	160	0	188	0	211	0	233	0	263	55,282	293	55,282	323	55,282

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2007

City Name: Decatur City

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2007

City Name: Decatur City

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

Feb. 27, 2006

City of Decatur City, Iowa

The City Council will conduct a public hearing on the proposed Budget at Decatur City - City Hall

on March 13, 2006 at 7:00 PM  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 9.68449

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 2.97144

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-342-3066  
phone number

Carolyn Carroll  
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	21,520	17,654	17,912
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>21,520</b>	<b>17,654</b>	<b>17,912</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	10,010	8,082	9,150
Licenses & Permits	7	930	1,105	1,030
Use of Money and Property	8	950	900	969
Intergovernmental	9	16,676	21,550	14,089
Charges for Fees & Service	10	11,706	10,330	11,256
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	600	1,129
Other Financing Sources	13	1,473	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>64,265</b>	<b>60,221</b>	<b>55,535</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	3,389	3,513	2,866
Public Works	16	35,226	33,900	19,511
Health and Social Services	17	0	0	0
Culture and Recreation	18	8,300	10,200	5,523
Community and Economic Development	19	700	686	0
General Government	20	15,177	11,922	12,064
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>62,792</b>	<b>60,221</b>	<b>39,964</b>
Business Type / Enterprises	24	0	0	0
<b>Total ALL Expenditures</b>	<b>25</b>	<b>62,792</b>	<b>60,221</b>	<b>39,964</b>
Transfers Out	26	1,473	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>64,265</b>	<b>60,221</b>	<b>39,964</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>15,571</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	55,282	55,282	39,711
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>55,282</b>	<b>55,282</b>	<b>55,282</b>