

# 73-675

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of:                      Coin                      County Name:                      PAGE                      Date Budget Adopted: 03/14/06  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature	
County Auditor Date Stamp	<b>January 1, 2005 Property Valuations</b>		
	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>1,706,961</u>	2b <u>1,619,431</u>	
<b>DEBT SERVICE</b>	3a <u>1,706,961</u>	3b <u>1,619,431</u>	
Ag Land	4a <u>141,630</u>		

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	13,826	13,117	43 8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		6	0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49 0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14	7,300	6,926	52 4.27661
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465 0
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53 0
12(2)	0.81000	Memorial Building		16	0	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56 0
12(5)	As Voted	County Bridge		19	0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60 0
12(19)	1.00000	City Emergency Medical District		463	0	0	466 0
12(21)	0.27000	Support Public Library		23	0	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	0	62 0
		<b>Total General Fund Regular Levies (5 thru 24)</b>		25	21,126	20,043	
384.1	3.00375	Ag Land		26	425	425	63 3.00375
		<b>Total General Fund Tax Levies (25 + 26)</b>		27	21,551	20,468	Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64 0
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0	0
	Amt Nec	Other Employee Benefits		31	2,600	2,467	1.52317
		<b>Total Employee Benefit Levies (29,30,31)</b>		32	2,600	2,467	1.52317
		<b>Sub Total Special Revenue Levies (28+32)</b>		33	2,600	2,467	
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
		(A)	(B)	34		0	0
		(A)	(B)	35		0	0
		(A)	(B)	36		0	0
		(A)	(B)	35a		0	0
		(A)	(B)	36a		0	0
		(A)	(B)	37		0	0
		<b>Total SSMID (34 thru 37)</b>		38	0	0	Do Not Add
		<b>Total Special Revenue Levies (33+38)</b>		39	2,600	2,467	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0
		<b>Total Property Taxes (27+39+40+41)</b>		42	24,151	22,935	72 13.89978

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Coin

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2005</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	-22,542	27,057		3,653	23,864	32,032	62,033	94,065
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	62,551	15,710	18,577		877	97,715	68,628	166,343
Actual Expenditures Except End Bal (pg 12, line 259) *	3	65,378	18,194	18,577			102,149	73,419	175,568
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	-25,369	24,573	0	3,653	24,741	27,598	57,242	84,840
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2006</b>									
Beginning Fund Balance	5	-25,369	24,573	0	3,653	24,741	27,598	57,242	84,840
Re-Est Revenues	6	55,759	23,150	18,527	0	0	97,436	77,000	174,436
Re-Est Expenditures	7	72,800	22,000	18,527	0	0	113,327	66,527	179,854
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	-42,410	25,723	0	3,653	24,741	11,707	67,715	79,422
(3)									
<b>** Budget FY 2007</b>									
Beginning Fund Balance	10	-42,410	25,723	0	3,653	24,741	11,707	67,715	79,422
Revenues	11	62,951	18,600	18,177	0	0	99,728	72,000	171,728
Expenditures	12	63,300	26,000	18,177	0	0	107,477	90,177	197,654
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-42,759	18,323	0	3,653	24,741	3,958	49,538	53,496

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1						325	0	3,000	1,890
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	1,500					330	1,500	2,000	1,250
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	200					349	200	200	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	1,700	0		0			1,700	5,200	3,140
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12		20,000				353	20,000	16,000	20,625
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		6,000				324	6,000	6,000	5,911
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	17,000					358	17,000	15,000	17,136
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	17,000	26,000		0			43,000	37,000	43,672
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
<b>Culture and Recreation</b>										
Library Services	31	2,000					344	2,000	2,000	5,696
Museum, Band and Theater	32						345	0	0	0
Parks	33	3,000					346	3,000	2,000	3,823
Recreation	34						587	0	0	0
Cemetery	35	4,000					366	4,000	4,000	4,319
Community Center, Zoo, & Marina	36	7,000					347	7,000	6,000	6,266
Other Culture and Recreation	37	3,000					348	3,000	3,000	2,312
<b>TOTAL (lines 31 - 37)</b>	<b>38</b>	<b>19,000</b>	<b>0</b>					<b>19,000</b>	<b>17,000</b>	<b>22,416</b>
<b>Community and Economic Development</b>										
Community Beautification	39	2,500					367	2,500	2,500	0
Economic Development	40						368	0	0	0
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	0	0
<b>TOTAL (lines 39 - 43)</b>	<b>44</b>	<b>2,500</b>	<b>0</b>					<b>2,500</b>	<b>2,500</b>	<b>0</b>
<b>General Government</b>										
Mayor, Council, & City Manager	45	2,000					375	2,000	2,000	1,333
Clerk, Treasurer, & Finance Adm.	46	3,000					376	3,000	8,000	7,374
Elections	47	600					377	600	600	0
Legal Services & City Attorney	48	1,500					378	1,500	1,500	700
City Hall & General Buildings	49	10,000					380	10,000	10,000	115
Tort Liability	50	5,000					382	5,000	7,000	4,384
Other General Government	51	1,000					381	1,000	4,000	439
<b>TOTAL (lines 45 - 51)</b>	<b>52</b>	<b>23,100</b>	<b>0</b>					<b>23,100</b>	<b>33,100</b>	<b>14,345</b>
<b>Debt Service</b>	<b>53</b>			18,177				<b>18,177</b>	<b>18,527</b>	<b>18,577</b>
<b>Capital Projects</b>	<b>54</b>							<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+44+52+53+54)</i>	<b>55</b>	<b>63,300</b>	<b>26,000</b>	<b>18,177</b>	<b>0</b>	<b>0</b>		<b>107,477</b>	<b>113,327</b>	<b>102,150</b>
<b>BUSINESS TYPE ACTIVITIES</b>										
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>										
Water Utility	56					50,000	360	50,000	40,000	41,452
Sewer Utility	57					22,000	357	22,000	8,000	13,390
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68)</b>	<b>69</b>					<b>72,000</b>		<b>72,000</b>	<b>48,000</b>	<b>54,842</b>
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69)</b>	<b>70</b>	<b>63,300</b>	<b>26,000</b>	<b>18,177</b>	<b>0</b>	<b>0</b>	<b>72,000</b>	<b>179,477</b>	<b>161,327</b>	<b>156,992</b>
Transfers Out	71							18,177	18,527	18,577
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72)</b>	<b>72</b>	<b>63,300</b>	<b>26,000</b>	<b>18,177</b>	<b>0</b>	<b>0</b>	<b>90,177</b>	<b>197,654</b>	<b>179,854</b>	<b>175,569</b>
Continuing Appropriation	73							0	0	0
<b>Ending Fund Balance June 30</b>	<b>74</b>	<b>-42,759</b>	<b>18,323</b>	<b>0</b>	<b>3,653</b>	<b>24,741</b>	<b>49,538</b>	<b>53,496</b>	<b>79,422</b>	<b>84,840</b>

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Coin

REVENUES DETAIL  
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	20,468	2,467	0	0			22,935	21,900	20,871
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	20,468	2,467	0	0			22,935	21,900	20,871
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	1,083	133	0	0			472	1,109	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11	18,000						395	18,000	12,000
Subtotal - Other City Taxes (lines 6 thru 11) 12	19,083	133	0	0				19,216	13,109
Licenses & Permits 13	400							400	400
Use of Money & Property 14	6,000							6,000	6,000
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	0
State Shared Revenues 16		16,000					400	16,000	21,000
Other State Grants & Reimbursements 17							401	0	0
Local Grants & Reimbursements 18							402	0	0
Subtotal - Intergovernmental (lines 15 thru 18) 19	0	16,000	0	0		0		16,000	21,000
Charges for Fees & Service:									
Water Utility 20						50,000	404	50,000	51,000
Sewer Utility 21						22,000	405	22,000	26,000
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26	15,000						410	15,000	15,000
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32	1,000						413	1,000	0
Subtotal - Charges for Service (lines 20 thru 32) 33	16,000	0	0	0	0	72,000		88,000	92,000
Special Assessments 34								0	0
Miscellaneous 35	1,000							1,000	1,500
Other Financing Sources:									
Operating Transfers In 36			18,177					18,177	18,527
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	18,177	0	0	0		18,177	18,527
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>62,951</b>	<b>18,600</b>	<b>18,177</b>	<b>0</b>	<b>0</b>	<b>72,000</b>		<b>171,728</b>	<b>174,436</b>
Beginning Fund Balance July 1 41	-42,410	25,723	0	3,653	24,741	67,715		79,422	84,840
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>20,541</b>	<b>44,323</b>	<b>18,177</b>	<b>3,653</b>	<b>24,741</b>	<b>139,715</b>	424	<b>251,150</b>	<b>259,276</b>

CITY OF Coin ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
<b>Revenues &amp; Other Financing Sources</b>																		
Taxes Levied on Property	77	20,468	106	2,467	134	0	161	0					234	22,935	264	21,900	294	20,871
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	20,468	108	2,467	136	0	163	0					236	22,935	266	21,900	296	20,871
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	19,083	111	133	138	0	165	0					239	19,216	269	13,109	299	15,223
Licenses & Permits	82	400	112	0							212	0	240	400	270	400	300	316
Use of Money and Property	83	6,000	113	0	139	0	166	0	194	0	213	0	241	6,000	271	6,000	301	5,175
Intergovernmental	84	0	114	16,000	140	0	167	0			426	0	242	16,000	272	21,000	302	15,710
Charges for Fees & Service	85	16,000	115	0	141	0	168	0	195	0	214	72,000	243	88,000	273	92,000	303	78,907
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	1,000	117	0	143	0	170	0	196	0	215	0	245	1,000	275	1,500	305	10,688
Sub-Total Revenues	88	62,951	118	18,600	144	0	171	0	197	0	216	72,000	246	153,551	276	155,909	306	146,890
<b>Other Financing Sources:</b>																		
Transfers In	89	0	119	0	145	18,177	172	0	198	0	217	0	247	18,177	277	18,527	307	19,454
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
<b>Total Revenues and Other Sources</b>	92	62,951	120	18,600	148	18,177	175	0	200	0	220	72,000	250	171,728	280	174,436	310	166,344
<b>Expenditures &amp; Other Financing Uses</b>																		
Public Safety	600	1,700	609	0							623	0	335	1,700	632	5,200	642	3,140
Public Works	601	17,000	610	26,000							624	0	336	43,000	633	37,000	643	43,672
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	19,000	612	0							626	0	371	19,000	635	17,000	645	22,416
Community and Economic Development	604	2,500	613	0							627	0	372	2,500	636	2,500	646	0
General Government	605	23,100	614	0							628	0	373	23,100	637	33,100	647	14,345
Debt Service	606	0	615	0	618	18,177					629	0	440	18,177	638	18,527	648	18,577
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
<b>Total Government Activities Expenditures</b>	608	63,300	617	26,000	619	18,177	622	0	631	0			442	107,477	640	113,327	650	102,150
Business Type Proprietary: Enterprise & ISF											72,000		72,000	641	48,000	651	54,842	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	63,300	125	26,000	153	18,177	180	0	205	0	225	72,000	255	179,477	285	161,327	315	156,992
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	18,177	259	18,177	289	18,527	319	18,577
<b>Total ALL Expenditures/Transfers Out</b>	102	63,300	130	26,000	157	18,177	185	0	208	0	230	90,177	260	197,654	290	179,854	320	175,569
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-349	131	-7,400	158	0	186	0	209	0	231	-18,177	261	-25,926	291	-5,418	321	-9,225
Continuing Appropriation							652	0			653	0	654	0	655	0		
<b>Beginning Fund Balance July 1</b>	104	-42,410	132	25,723	159	0	187	3,653	210	24,741	232	67,715	262	79,422	292	84,840	322	94,065
<b>Ending Fund Balance June 30</b>	105	-42,759	133	18,323	160	0	188	3,653	211	24,741	233	49,538	263	53,496	293	79,422	323	84,840

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Coin

Fiscal Year  
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	SEWER	169,000		5,000	4,000		9,000	9,000	0
(2)	WATER	91,000		1,874	1,653		3,527	3,527	0
(3)	WATER	38,169		3,000	2,250		5,250	5,250	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	9,874	7,903	0	17,777	17,777	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2007

City Name: Coin

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of                     **Coin**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     **City Hall**                    

on           **March 13th, 2006**           at           **7:00**            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           **13.89978**          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           **3.00375**          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

\_\_\_\_\_ phone number

\_\_\_\_\_ City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	22,935	21,900	20,871
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>22,935</b>	<b>21,900</b>	<b>20,871</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	19,216	13,109	15,223
Licenses & Permits	7	400	400	316
Use of Money and Property	8	6,000	6,000	5,175
Intergovernmental	9	16,000	21,000	15,710
Charges for Fees & Service	10	88,000	92,000	78,907
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	1,500	10,688
Other Financing Sources	13	18,177	18,527	19,454
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>171,728</b>	<b>174,436</b>	<b>166,344</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	1,700	5,200	3,140
Public Works	16	43,000	37,000	43,672
Health and Social Services	17	0	0	0
Culture and Recreation	18	19,000	17,000	22,416
Community and Economic Development	19	2,500	2,500	0
General Government	20	23,100	33,100	14,345
Debt Service	21	18,177	18,527	18,577
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>107,477</b>	<b>113,327</b>	<b>102,150</b>
Business Type / Enterprises	24	72,000	48,000	54,842
<b>Total ALL Expenditures</b>	<b>25</b>	<b>179,477</b>	<b>161,327</b>	<b>156,992</b>
Transfers Out	26	18,177	18,527	18,577
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>197,654</b>	<b>179,854</b>	<b>175,569</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-25,926</b>	<b>-5,418</b>	<b>-9,225</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	79,422	84,840	94,065
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>53,496</b>	<b>79,422</b>	<b>84,840</b>