

12-097

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Clarksville County Name: BUTLER Date Budget Adopted: 03/07/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 1,441	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	22,113,319	2b		21,261,226
		DEBT SERVICE	3a	22,113,319	3b		21,261,226
Ag Land	4a	167,725					

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	179,118	172,216	43 8.10000
Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49 0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14	31,000	29,805	52 1.40187
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	951	914	465 0.04301
Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53 0
12(2)	0.81000	Memorial Building		16	0	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56 0
12(5)	As Voted	County Bridge		19	0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60 0
12(19)	1.00000	City Emergency Medical District		463	0	0	466 0
12(21)	0.27000	Support Public Library		23	0	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	0	62 0
Total General Fund Regular Levies (5 thru 24)				25	211,069	202,935	
384.1	3.00375	Ag Land		26	504	504	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	211,573	203,439	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28	5,971	5,741	64 0.27000
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	22,163	21,309	1.00225
	Amt Nec	Other Employee Benefits		31	38,071	36,604	1.72163
Total Employee Benefit Levies (29,30,31)				32	60,234	57,913	65 2.72388
Sub Total Special Revenue Levies (28+32)				33	66,205	63,654	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34		0	66 0
	SSMID 2 (A)	(B)		35		0	67 0
	SSMID 3 (A)	(B)		36		0	68 0
	SSMID 4 (A)	(B)		35a		0	69 0
	SSMID 5 (A)	(B)		36a		0	565 0
	SSMID 6 (A)	(B)		37		0	566 0
Total SSMID (34 thru 37)				38	0	0	Do Not Add
Total Special Revenue Levies (33+38)				39	66,205	63,654	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	43,596	41,916	70 1.97148
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0
Total Property Taxes (27+39+40+41)				42	321,374	309,009	72 14.51024

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Clarksville

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	140,777	200,469	3,123			344,369	135,903	480,272
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	363,188	246,470	75,855			685,513	309,390	994,903
Actual Expenditures Except End Bal (pg 12, line 259) *	3	377,167	279,382	76,798			733,347	251,765	985,112
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	126,798	167,557	2,180	0	0	296,535	193,528	490,063
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	126,798	167,557	2,180	0	0	296,535	193,528	490,063
Re-Est Revenues	6	340,036	242,720	70,867	0	0	653,623	321,910	975,533
Re-Est Expenditures	7	362,385	290,282	70,867	0	0	723,534	394,400	1,117,934
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	104,449	119,995	2,180	0	0	226,624	121,038	347,662
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	104,449	119,995	2,180	0	0	226,624	121,038	347,662
Revenues	11	380,170	249,880	67,138	0	0	697,188	321,910	1,019,098
Expenditures	12	443,468	351,147	67,138	0	0	861,753	381,874	1,243,627
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	41,151	18,728	2,180	0	0	62,059	61,074	123,133

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	103,996					325	103,996	97,854	102,734
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	27,400					330	27,400	23,545	20,253
Ambulance	6	14,520					331	14,520	14,180	12,152
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	145,916	0		0			145,916	135,579	135,139
Public Works										
Roads, Bridges, & Sidewalks	12		143,021				353	143,021	134,886	123,976
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	19,800					324	19,800	19,800	19,706
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16		20,421				354	20,421	19,501	23,887
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	19,800	163,442		0			183,242	174,187	167,569
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	55,959					344	55,959	53,436	43,075
Museum, Band and Theater	32						345	0	0	0
Parks	33						346	0	0	0
Recreation	34	16,524					587	16,524	14,604	10,381
Cemetery	35	27,771					366	27,771	26,897	22,083
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	100,254	0			0		100,254	94,937	75,539
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40	4,165					368	4,165	3,165	3,836
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43		85,000				370	85,000	58,593	0
TOTAL (lines 39 - 43)	44	4,165	85,000			0		89,165	61,758	3,836
General Government										
Mayor, Council, & City Manager	45	7,751					375	7,751	6,907	5,275
Clerk, Treasurer, & Finance Adm.	46	25,979					376	25,979	25,279	24,536
Elections	47						377	0	920	0
Legal Services & City Attorney	48	3,000					378	3,000	2,800	2,706
City Hall & General Buildings	49	30,932					380	30,932	29,702	24,994
Tort Liability	50	31,971					382	31,971	31,971	44,893
Other General Government	51	8,200					381	8,200	8,100	56,757
TOTAL (lines 45 - 51)	52	107,833	0			0		107,833	105,679	159,161
Debt Service	53	0	67,138					67,138	70,867	76,798
Capital Projects	54	65,500						65,500	3,225	28,448
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	443,468	248,442	67,138	0	0		759,048	646,232	646,490
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					132,067	360	132,067	205,351	99,074
Sewer Utility	57					125,297	357	125,297	64,539	43,503
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					124,510	383	124,510	124,510	109,188
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					381,874		381,874	394,400	251,765
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	443,468	248,442	67,138	0	0	381,874	1,140,922	1,040,632	898,255
Transfers Out	71		102,705					102,705	77,302	86,857
Total Expenditures & Other Financing Uses (lines 71 +72)	72	443,468	351,147	67,138	0	0	381,874	1,243,627	1,117,934	985,112
Continuing Appropriation	73				0			0	0	0
Ending Fund Balance June 30	74	41,151	18,728	2,140	0	0	61,074	123,133	347,662	490,063

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Clarksville

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	203,439	63,654	41,916	0			309,009	301,085	296,979
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	203,439	63,654	41,916	0			309,009	301,085	296,979
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	8,134	2,551	1,680	0			472 12,365	0	0
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		61,500					395 61,500	61,500	59,970
Subtotal - Other City Taxes (lines 6 thru 11) 12	8,134	64,051	1,680	0			73,865	61,500	59,970
Licenses & Permits 13	5,025						5,025	4,948	5,009
Use of Money & Property 14	10,100					600	10,700	10,700	11,159
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	1,500	0
State Shared Revenues 16		120,035					400 120,035	121,765	123,339
Other State Grants & Reimbursements 17	1,702						401 1,702	1,702	1,536
Local Grants & Reimbursements 18	21,065		3,542				402 24,607	23,573	32,918
Subtotal - Intergovernmental (lines 15 thru 18) 19	22,767	120,035	3,542	0		0	146,344	148,540	157,793
Charges for Fees & Service:									
Water Utility 20						128,500	404 128,500	128,500	113,938
Sewer Utility 21						68,300	405 68,300	68,300	68,562
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						124,510	410 124,510	124,510	110,317
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	38,000						413 38,000	38,000	43,122
Subtotal - Charges for Service (lines 20 thru 32) 33	38,000	0	0	0	0	321,310	359,310	359,310	335,939
Special Assessments 34		140					140	148	699
Miscellaneous 35	10,000	2,000					12,000	12,000	40,498
Other Financing Sources:									
Operating Transfers In 36	82,705		20,000				102,705	77,302	86,857
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	82,705	0	20,000	0	0	0	102,705	77,302	86,857
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	380,170	249,880	67,138	0	0	321,910	1,019,098	975,533	994,903
Beginning Fund Balance July 1 41	104,449	119,995	2,180	0	0	121,038	347,662	490,063	480,272
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	484,619	369,875	69,318	0	0	442,948	1,366,760	1,465,596	1,475,175

CITY OF Clarksville ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	203,439	106	63,654	134	41,916	161	0					234	309,009	264	301,085	294	296,979
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	203,439	108	63,654	136	41,916	163	0					236	309,009	266	301,085	296	296,979
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	8,134	111	64,051	138	1,680	165	0					239	73,865	269	61,500	299	59,970
Licenses & Permits	82	5,025	112	0							212	0	240	5,025	270	4,948	300	5,009
Use of Money and Property	83	10,100	113	0	139	0	166	0	194	0	213	600	241	10,700	271	10,700	301	11,159
Intergovernmental	84	22,767	114	120,035	140	3,542	167	0			426	0	242	146,344	272	148,540	302	157,793
Charges for Fees & Service	85	38,000	115	0	141	0	168	0	195	0	214	321,310	243	359,310	273	359,310	303	335,939
Special Assessments	86	0	116	140	142	0	169	0			427	0	244	140	274	148	304	699
Miscellaneous	87	10,000	117	2,000	143	0	170	0	196	0	215	0	245	12,000	275	12,000	305	40,498
Sub-Total Revenues	88	297,465	118	249,880	144	47,138	171	0	197	0	216	321,910	246	916,393	276	898,231	306	908,046
Other Financing Sources:																		
Transfers In	89	82,705	119	0	145	20,000	172	0	198	0	217	0	247	102,705	277	77,302	307	86,857
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	380,170	120	249,880	148	67,138	175	0	200	0	220	321,910	250	1,019,098	280	975,533	310	994,903
Expenditures & Other Financing Uses																		
Public Safety	600	145,916	609	0							623	0	335	145,916	632	135,579	642	135,139
Public Works	601	19,800	610	163,442							624	0	336	183,242	633	174,187	643	167,569
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	100,254	612	0							626	0	371	100,254	635	94,937	645	75,539
Community and Economic Development	604	4,165	613	85,000							627	0	372	89,165	636	61,758	646	3,836
General Government	605	107,833	614	0							628	0	373	107,833	637	105,679	647	159,161
Debt Service	606	0	615	0	618	67,138					629	0	440	67,138	638	70,867	648	76,798
Capital Projects	607	65,500	616	0			621	0			630	0	441	65,500	639	3,225	649	28,448
Total Government Activities Expenditures	608	443,468	617	248,442	619	67,138	622	0	631	0			442	759,048	640	646,232	650	646,490
Business Type Proprietary: Enterprise & ISF												381,874	374	381,874	641	394,400	651	251,765
Total Gov & Bus Type Expenditures	97	443,468	125	248,442	153	67,138	180	0	205	0	225	381,874	255	1,140,922	285	1,040,632	315	898,255
Transfers Out	101	0	129	102,705	156	0	184	0	207	0	229	0	259	102,705	289	77,302	319	86,857
Total ALL Expenditures/Transfers Out	102	443,468	130	351,147	157	67,138	185	0	208	0	230	381,874	260	1,243,627	290	1,117,934	320	985,112
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-63,298	131	-101,267	158	0	186	0	209	0	231	-59,964	261	-224,529	291	-142,401	321	9,791
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	104,449	132	119,995	159	2,180	187	0	210	0	232	121,038	262	347,662	292	490,063	322	480,272
Ending Fund Balance June 30	105	41,151	133	18,728	160	2,180	188	0	211	0	233	61,074	263	123,133	293	347,662	323	490,063

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Clarksville

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	97 Str/2000 Storm Sewer	245,416	July-00	39,860	1,411		41,271	10,000	31,271
(2)	2002 Ambulance	83,000	September-05	7,981	2,324		10,305	10,000	305
(3)	2003 Fire	182,000	July-05	11,957	3,605		15,562	3,542	12,020
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			59,798	7,340	0	67,138	23,542	43,596

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Clarksville

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	43,596

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Clarksville , Iowa

The City Council will conduct a public hearing on the proposed Budget at the Clarksville City Hall

on 03/07/06 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.51024

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 319-278-4531
 phone number

 Larry D. Betts
 City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	309,009	301,085	296,979
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	309,009	301,085	296,979
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	73,865	61,500	59,970
Licenses & Permits	7	5,025	4,948	5,009
Use of Money and Property	8	10,700	10,700	11,159
Intergovernmental	9	146,344	148,540	157,793
Charges for Fees & Service	10	359,310	359,310	335,939
Special Assessments	11	140	148	699
Miscellaneous	12	12,000	12,000	40,498
Other Financing Sources	13	102,705	77,302	86,857
Total Revenues and Other Sources	14	1,019,098	975,533	994,903
Expenditures & Other Financing Uses				
Public Safety	15	145,916	135,579	135,139
Public Works	16	183,242	174,187	167,569
Health and Social Services	17	0	0	0
Culture and Recreation	18	100,254	94,937	75,539
Community and Economic Development	19	89,165	61,758	3,836
General Government	20	107,833	105,679	159,161
Debt Service	21	67,138	70,867	76,798
Capital Projects	22	65,500	3,225	28,448
Total Government Activities Expenditures	23	759,048	646,232	646,490
Business Type / Enterprises	24	381,874	394,400	251,765
Total ALL Expenditures	25	1,140,922	1,040,632	898,255
Transfers Out	26	102,705	77,302	86,857
Total ALL Expenditures/Transfers Out	27	1,243,627	1,117,934	985,112
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-224,529	-142,401	9,791
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	347,662	490,063	480,272
Ending Fund Balance June 30	31	123,133	347,662	490,063