

24-217

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: BUCK GROVE County Name: CRAWFORD Date Budget Adopted: 03/20/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	377,130	2b		356,366
		DEBT SERVICE	3a		3b		
	Ag Land	4a	72,115				

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
384.1	#N/A	Regular General levy	###	5	3,054	2,886	43	8.09800	
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	550	520	52	1.45838	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	3,604	3,406			
384.1	3.00375	Ag Land		26	217	217	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	3,821	3,623			Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0		0	
	Amt Nec	Other Employee Benefits		31	0	0		0	
Total Employee Benefit Levies (29,30,31)				32	0	0	65	0	
Sub Total Special Revenue Levies (28+32)				33	0	0			
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
		(A)	(B)	34		0	66	0	
		(A)	(B)	35		0	67	0	
		(A)	(B)	36		0	68	0	
		(A)	(B)	35a		0	69	0	
		(A)	(B)	36a		0	565	0	
		(A)	(B)	37		0	566	0	
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	0	0			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70	0	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
Total Property Taxes (27+39+40+41)				42	3,821	3,623	72	9.55638	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **BUCK GROVE**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	27,881	2,095				29,976		29,976
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	7,690	3,195				10,885		10,885
Actual Expenditures Except End Bal (pg 12, line 259) *	3	4,212	2,760				6,972		6,972
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	31,359	2,530	0	0	0	33,889	0	33,889
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	31,359	2,530	0	0	0	33,889	0	33,889
Re-Est Revenues	6	7,940	2,984	0	0	0	10,924	0	10,924
Re-Est Expenditures	7	5,090	2,043	0	0	0	7,133	0	7,133
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	34,209	3,471	0	0	0	37,680	0	37,680
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	34,209	3,471	0	0	0	37,680	0	37,680
Revenues	11	8,411	3,600	0	0	0	12,011	0	12,011
Expenditures	12	8,855	14,250	0	0	0	23,105	0	23,105
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	33,765	-7,179	0	0	0	26,586	0	26,586

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF BUCK GROVE

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
GOVERNMENT ACTIVITIES									
Public Safety									
Police Department/Crime Prevention	1						325	0	0
Jail	2						327	0	0
Emergency Management	3						328	0	0
Flood Control	4						329	0	0
Fire Department	5	400					330	400	200
Ambulance	6						331	0	0
Building Inspections	7						332	0	0
Miscellaneous Protective Services	8	1,500					333	1,500	120
Animal Control	9						349	0	0
Other Public Safety	10	160					334	160	0
TOTAL (lines 1 - 10)	11	2,060	0		0		2,060	520	308
Public Works									
Roads, Bridges, & Sidewalks	12		12,000				353	12,000	0
Parking - Meter and Off-Street	13						356	0	0
Street Lighting	14		1,750				324	1,750	1,431
Traffic Control and Safety	15		500				326	500	10
Snow Removal	16	600					354	600	105
Highway Engineering	17						355	0	0
Street Cleaning	18	400					359	400	491
Airport (if not Enterprise)	19						365	0	0
Garbage (if not Enterprise)	20	570					358	570	515
Other Public Works	21						350	0	826
TOTAL (lines 12 - 21)	22	1,570	14,250		0		15,820	2,558	3,146
Health and Social Services									
Welfare Assistance	23						337	0	0
City Hospital	24						338	0	0
Payments to Private Hospitals	25						339	0	0
Health Regulation and Inspection	26						340	0	0
Water, Air, and Mosquito Control	27						341	0	0
Community Mental Health	28						342	0	0
Other Health and Social Services	29						343	0	0
TOTAL (lines 23 - 29)	30	0	0		0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
Culture and Recreation									
Library Services 31							344	0	0
Museum, Band and Theater 32							345	0	0
Parks 33	600						346	600	514
Recreation 34							587	0	0
Cemetery 35							366	0	0
Community Center, Zoo, & Marina 36							347	0	0
Other Culture and Recreation 37							348	0	0
TOTAL (lines 31 - 37) 38	600	0			0		600	561	514
Community and Economic Development									
Community Beautification 39	250						367	250	250
Economic Development 40							368	0	0
Housing and Urban Renewal 41							369	0	0
Planning & Zoning 42							379	0	0
Other Com & Econ Development 43							370	0	0
TOTAL (lines 39 - 43) 44	250	0			0		250	250	250
General Government									
Mayor, Council, & City Manager 45	950						375	950	935
Clerk, Treasurer, & Finance Adm. 46	675						376	675	621
Elections 47	300						377	300	0
Legal Services & City Attorney 48	300						378	300	0
City Hall & General Buildings 49	500						380	500	236
Tort Liability 50							382	0	0
Other General Government 51	1,650						381	1,650	1,452
TOTAL (lines 45 - 51) 52	4,375	0			0		4,375	3,244	2,454
Debt Service									
Capital Projects									
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	8,855	14,250	0	0	0		23,105	7,133	6,672
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56							360	0	0
Sewer Utility 57							357	0	0
Electric Utility 58							361	0	0
Gas Utility 59							362	0	0
Airport 60							365	0	0
Landfill/Garbage 61							383	0	0
Transit 62							364	0	0
Cable TV, Internet & Telephone 63							443	0	0
Housing Authority 64							444	0	0
Storm Water Utility 65							445	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446	0	0
Enterprise DEBT SERVICE 67							447	0	0
Enterprise CAPITAL PROJECTS 68							448	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						0	0	0	0
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	8,855	14,250	0	0	0	0	23,105	7,133	6,672
Transfers Out 71							0	0	300
Total Expenditures & Other Financing Uses (lines 71 +72) 72	8,855	14,250	0	0	0	0	23,105	7,133	6,972
Continuing Appropriation 73							0	0	0
Ending Fund Balance June 30 74	33,765	-7,179	20	0	0	0	26,586	37,680	33,889

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF BUCK GROVE

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	3,623	0	0	0			3,623	3,895	3,562
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	3,623	0	0	0			3,623	3,895	3,562
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	198	0	0	0			472	0	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11	3,850						395	3,850	3,655
Subtotal - Other City Taxes (lines 6 thru 11) 12	4,048	0	0	0			4,048	3,655	3,076
Licenses & Permits 13								0	0
Use of Money & Property 14								0	0
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	0
State Shared Revenues 16	390	3,600					400	3,990	3,437
Other State Grants & Reimbursements 17							401	0	0
Local Grants & Reimbursements 18							402	0	0
Subtotal - Intergovernmental (lines 15 thru 18) 19	390	3,600	0	0		0	3,990	3,374	3,437
Charges for Fees & Service:									
Water Utility 20							404	0	0
Sewer Utility 21							405	0	0
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26							410	0	0
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32							413	0	0
Subtotal - Charges for Service (lines 20 thru 32) 33	0	0	0	0	0	0	0	0	0
Special Assessments 34								0	0
Miscellaneous 35	350							350	510
Other Financing Sources:									
Operating Transfers In 36								0	300
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	300
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	8,411	3,600	0	0	0	0	12,011	10,924	10,885
Beginning Fund Balance July 1 41	34,209	3,471	0	0	0	0	37,680	33,889	29,976
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	42,620	7,071	0	0	0	0	49,691	44,813	40,861

CITY OF BUCK GROVE ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	3,623	106	0	134	0	161	0					234	3,623	264	3,895	294	3,562
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	3,623	108	0	136	0	163	0					236	3,623	266	3,895	296	3,562
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	4,048	111	0	138	0	165	0					239	4,048	269	3,655	299	3,076
Licenses & Permits	82	0	112	0							212	0	240	0	270	0	300	0
Use of Money and Property	83	0	113	0	139	0	166	0	194	0	213	0	241	0	271	0	301	0
Intergovernmental	84	390	114	3,600	140	0	167	0			426	0	242	3,990	272	3,374	302	3,437
Charges for Fees & Service	85	0	115	0	141	0	168	0	195	0	214	0	243	0	273	0	303	0
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	350	117	0	143	0	170	0	196	0	215	0	245	350	275	0	305	510
Sub-Total Revenues	88	8,411	118	3,600	144	0	171	0	197	0	216	0	246	12,011	276	10,924	306	10,585
Other Financing Sources:																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	300
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	8,411	120	3,600	148	0	175	0	200	0	220	0	250	12,011	280	10,924	310	10,885
Expenditures & Other Financing Uses																		
Public Safety	600	2,060	609	0							623	0	335	2,060	632	520	642	308
Public Works	601	1,570	610	14,250							624	0	336	15,820	633	2,558	643	3,146
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	600	612	0							626	0	371	600	635	561	645	514
Community and Economic Development	604	250	613	0							627	0	372	250	636	250	646	250
General Government	605	4,375	614	0							628	0	373	4,375	637	3,244	647	2,454
Debt Service	606	0	615	0	618	0					629	0	440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
Total Government Activities Expenditures	608	8,855	617	14,250	619	0	622	0	631	0			442	23,105	640	7,133	650	6,672
Business Type Proprietary: Enterprise & ISF											0	374	0	641	0	651	0	
Total Gov & Bus Type Expenditures	97	8,855	125	14,250	153	0	180	0	205	0	225	0	255	23,105	285	7,133	315	6,672
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	300
Total ALL Expenditures/Transfers Out	102	8,855	130	14,250	157	0	185	0	208	0	230	0	260	23,105	290	7,133	320	6,972
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-444	131	-10,650	158	0	186	0	209	0	231	0	261	-11,094	291	3,791	321	3,913
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	34,209	132	3,471	159	0	187	0	210	0	232	0	262	37,680	292	33,889	322	29,976
Ending Fund Balance June 30	105	33,765	133	-7,179	160	0	188	0	211	0	233	0	263	26,586	293	37,680	323	33,889

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: BUCK GROVE

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
				TOTALS	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: BUCK GROVE

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

March 9, 2006

City of **BUCK GROVE** , Iowa

The City Council will conduct a public hearing on the proposed Budget at CITY HALL

on March 20, 2006 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.55638

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712.263.3827
phone number

SHIRLEY J. CALDWELL
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	3,623	3,895	3,562
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	3,623	3,895	3,562
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	4,048	3,655	3,076
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	0
Intergovernmental	9	3,990	3,374	3,437
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	350	0	510
Other Financing Sources	13	0	0	300
Total Revenues and Other Sources	14	12,011	10,924	10,885
Expenditures & Other Financing Uses				
Public Safety	15	2,060	520	308
Public Works	16	15,820	2,558	3,146
Health and Social Services	17	0	0	0
Culture and Recreation	18	600	561	514
Community and Economic Development	19	250	250	250
General Government	20	4,375	3,244	2,454
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	23,105	7,133	6,672
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	23,105	7,133	6,672
Transfers Out	26	0	0	300
Total ALL Expenditures/Transfers Out	27	23,105	7,133	6,972
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-11,094	3,791	3,913
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	37,680	33,889	29,976
Ending Fund Balance June 30	31	26,586	37,680	33,889