

79-743

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Brooklyn County Name: POWESHIEK Date Budget Adopted: 03/06/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 1,367	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	22,142,137	2b		22,142,137
		DEBT SERVICE	3a	30,249,544	3b		30,249,544
	Ag Land	4a	266,982				

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	179,351	179,351	43 8.10000
Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49 0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14	14,500	14,500	52 0.65486
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465 0
Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53 0
12(2)	0.81000	Memorial Building		16	0	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56 0
12(5)	As Voted	County Bridge		19	0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60 0
12(19)	1.00000	City Emergency Medical District		463	0	0	466 0
12(21)	0.27000	Support Public Library		23	0	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	0	62 0
Total General Fund Regular Levies (5 thru 24)				25	193,851	193,851	
384.1	3.00375	Ag Land		26	802	802	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	194,653	194,653	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64 0
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	22,224	22,224	1.00370
	Amt Nec	Other Employee Benefits		31	17,500	17,500	0.79035
Total Employee Benefit Levies (29,30,31)				32	39,724	39,724	65 1.79405
Sub Total Special Revenue Levies (28+32)				33	39,724	39,724	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34		0	66 0
	SSMID 2 (A)	(B)		35		0	67 0
	SSMID 3 (A)	(B)		36		0	68 0
	SSMID 4 (A)	(B)		35a		0	69 0
	SSMID 5 (A)	(B)		36a		0	565 0
	SSMID 6 (A)	(B)		37		0	566 0
Total SSMID (34 thru 37)				38	0	0	Do Not Add
Total Special Revenue Levies (33+38)				39	39,724	39,724	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	68,233	68,233	70 2.25567
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0
Total Property Taxes (27+39+40+41)				42	302,610	302,610	72 12.80458

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Brooklyn

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	90,502	154,765	56,226	7,234	0	308,727	1,163,026	1,471,753
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	415,106	358,409	95,137	26,751	0	895,403	2,460,772	3,356,175
Actual Expenditures Except End Bal (pg 12, line 259) *	3	416,695	357,710	99,545	25,451	0	899,401	2,236,369	3,135,770
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	88,913	155,464	51,818	8,534	0	304,729	1,387,429	1,692,158
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	88,913	155,464	51,818	8,534	0	304,729	1,387,429	1,692,158
Re-Est Revenues	6	400,794	402,259	69,276	266,000	0	1,138,329	2,519,116	3,657,445
Re-Est Expenditures	7	468,519	318,142	65,192	456,550	0	1,308,403	2,617,310	3,925,713
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	21,188	239,581	55,902	-182,016	0	134,655	1,289,235	1,423,890
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	21,188	239,581	55,902	-182,016	0	134,655	1,289,235	1,423,890
Revenues	11	430,188	378,404	68,933	546,230	0	1,423,755	2,681,819	4,105,574
Expenditures	12	441,189	357,099	68,875	603,730	0	1,470,893	2,662,025	4,132,918
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	10,187	260,886	55,960	-239,516	0	87,517	1,309,029	1,396,546

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	98,400					325	98,400	111,693	105,920
Jail	2						327	0	0	0
Emergency Management	3	100					328	100	150	0
Flood Control	4						329	0	0	0
Fire Department	5	25,220	900				330	26,120	36,115	18,835
Ambulance	6	70,825	12,400				331	83,225	79,260	61,979
Building Inspections	7						332	0	0	1,006
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	230					349	230	235	210
Other Public Safety	10						334	0	0	2,628
TOTAL (lines 1 - 10)	11	194,775	13,300		0			208,075	227,453	190,578
Public Works										
Roads, Bridges, & Sidewalks	12	9,000	137,299				353	146,299	135,400	77,644
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	10,500					324	10,500	10,500	10,500
Traffic Control and Safety	15	2,200	4,175				326	6,375	10,126	3,988
Snow Removal	16		20,985				354	20,985	18,231	17,278
Highway Engineering	17						355	0	0	0
Street Cleaning	18		13,090				359	13,090	12,635	12,986
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	59,055	185				358	59,240	57,880	58,575
Other Public Works	21		5,675				350	5,675	7,720	0
TOTAL (lines 12 - 21)	22	80,755	181,409		0			262,164	252,492	180,971
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	400	0
TOTAL (lines 23 - 29)	30	0	0		0			0	400	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	40,134	3,410				344	43,544	44,850	39,802
Museum, Band and Theater	32	870					345	870	850	837
Parks	33	8,375	200				346	8,575	7,295	3,496
Recreation	34	250					587	250	1,160	493
Cemetery	35						366	0	0	0
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	49,629	3,610			0		53,239	54,155	44,628
Community and Economic Development										
Community Beautification	39	4,000					367	4,000	200	10,352
Economic Development	40						368	0	0	0
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	75	0
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	4,000	0			0		4,000	275	10,352
General Government										
Mayor, Council, & City Manager	45	22,125	778				375	22,903	25,678	34,394
Clerk, Treasurer, & Finance Adm.	46	53,700	11,325				376	65,025	54,030	67,700
Elections	47	1,500					377	1,500	1,101	0
Legal Services & City Attorney	48	4,700					378	4,700	4,445	4,200
City Hall & General Buildings	49	7,025	130				380	7,155	6,500	4,281
Tort Liability	50						382	0	0	0
Other General Government	51	15,980					381	15,980	20,791	6,862
TOTAL (lines 45 - 51)	52	105,030	12,233			0		117,263	112,545	117,437
Debt Service	53		68,875					68,875	65,192	99,545
Capital Projects	54			603,730				603,730	456,550	91,389
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	434,189	210,552	68,875	603,730	0		1,317,346	1,169,062	734,900
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					366,694	360	366,694	420,016	210,649
Sewer Utility	57					153,805	357	153,805	237,026	125,203
Electric Utility	58					1,050,650	361	1,050,650	1,051,150	951,353
Gas Utility	59					978,250	362	978,250	865,000	680,328
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	60,580
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					2,549,399		2,549,399	2,573,192	2,028,113
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	434,189	210,552	68,875	603,730	0	2,549,399	3,866,745	3,742,254	2,763,013
Transfers Out	71	7,000	146,547					266,173	183,459	372,757
Total Expenditures & Other Financing Uses (lines 71 +72)	72	441,189	357,099	68,875	603,730	0	2,662,025	4,132,918	3,925,713	3,135,770
Continuing Appropriation	73				0			0	0	0
Ending Fund Balance June 30	74	10,187	260,886	55,960	-239,516	0	1,309,029	1,396,546	1,423,890	1,692,158

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Brooklyn

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	194,653	39,724	68,233	0			302,610	300,089	292,931
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	194,653	39,724	68,233	0			302,610	300,089	292,931
Delinquent Property Taxes 4							0	0	816
TIF Revenues 5		218,776					218,776	231,276	198,650
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	0	0	0	0			472	0	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9	570	200	200				393	970	577
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11							395	0	0
Subtotal - Other City Taxes (lines 6 thru 11) 12	570	200	200	0			970	990	577
Licenses & Permits 13	1,560						1,560	1,635	1,223
Use of Money & Property 14	2,425	200	500			1,500	4,625	2,852	8,443
Intergovernmental:									
Federal Grants & Reimbursements 15				321,230			399	321,230	110,000
State Shared Revenues 16		114,500					400	114,500	118,785
Other State Grants & Reimbursements 17				225,000			401	225,000	156,000
Local Grants & Reimbursements 18	43,000						402	43,000	41,606
Subtotal - Intergovernmental (lines 15 thru 18) 19	43,000	114,500	0	546,230		0	703,730	426,785	182,821
Charges for Fees & Service:									
Water Utility 20						269,300	404	269,300	239,164
Sewer Utility 21						200,250	405	200,250	199,850
Electric Utility 22						1,100,500	406	1,100,500	1,101,500
Gas Utility 23						871,000	407	871,000	817,500
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26	63,380						410	63,380	63,000
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29	5,000						429	5,000	5,028
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32							413	0	330
Subtotal - Charges for Service (lines 20 thru 32) 33	68,380	0	0	0	0	2,441,050	2,509,430	2,426,014	2,113,042
Special Assessments 34								0	0
Miscellaneous 35	89,600					8,100	97,700	84,345	184,915
Other Financing Sources:									
Operating Transfers In 36	30,000	5,004				231,169	266,173	183,459	372,757
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	30,000	5,004	0	0	0	231,169	266,173	183,459	372,757
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	430,188	378,404	68,933	546,230	0	2,681,819	4,105,574	3,657,445	3,356,175
Beginning Fund Balance July 1 41	21,188	239,581	55,902	-182,016	0	1,289,235	1,423,890	1,692,158	1,471,753
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	451,376	617,985	124,835	364,214	0	3,971,054	5,529,464	5,349,603	4,827,928

CITY OF Brooklyn ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	194,653	106	39,724	134	68,233	161	0					234	302,610	264	300,089	294	292,931
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	194,653	108	39,724	136	68,233	163	0					236	302,610	266	300,089	296	292,931
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	816
TIF Revenues			110	218,776									238	218,776	268	231,276	298	198,650
Other City Taxes	81	570	111	200	138	200	165	0					239	970	269	990	299	577
Licenses & Permits	82	1,560	112	0							212	0	240	1,560	270	1,635	300	1,223
Use of Money and Property	83	2,425	113	200	139	500	166	0	194	0	213	1,500	241	4,625	271	2,852	301	8,443
Intergovernmental	84	43,000	114	114,500	140	0	167	546,230			426	0	242	703,730	272	426,785	302	182,821
Charges for Fees & Service	85	68,380	115	0	141	0	168	0	195	0	214	2,441,050	243	2,509,430	273	2,426,014	303	2,113,042
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	89,600	117	0	143	0	170	0	196	0	215	8,100	245	97,700	275	84,345	305	184,915
Sub-Total Revenues	88	400,188	118	373,400	144	68,933	171	546,230	197	0	216	2,450,650	246	3,839,401	276	3,473,986	306	2,983,418
Other Financing Sources:																		
Transfers In	89	30,000	119	5,004	145	0	172	0	198	0	217	231,169	247	266,173	277	183,459	307	372,757
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	430,188	120	378,404	148	68,933	175	546,230	200	0	220	2,681,819	250	4,105,574	280	3,657,445	310	3,356,175
Expenditures & Other Financing Uses																		
Public Safety	600	194,775	609	13,300							623	0	335	208,075	632	227,453	642	190,578
Public Works	601	80,755	610	181,409							624	0	336	262,164	633	252,492	643	180,971
Health and Social Services	602	0	611	0							625	0	352	0	634	400	644	0
Culture and Recreation	603	49,629	612	3,610							626	0	371	53,239	635	54,155	645	44,628
Community and Economic Development	604	4,000	613	0							627	0	372	4,000	636	275	646	10,352
General Government	605	105,030	614	12,233							628	0	373	117,263	637	112,545	647	117,437
Debt Service	606	0	615	0	618	68,875					629	0	440	68,875	638	65,192	648	99,545
Capital Projects	607	0	616	0			621	603,730			630	0	441	603,730	639	456,550	649	91,389
Total Government Activities Expenditures	608	434,189	617	210,552	619	68,875	622	603,730	631	0			442	1,317,346	640	1,169,062	650	734,900
Business Type Proprietary: Enterprise & ISF											2,549,399	374	2,549,399	641	2,573,192	651	2,028,113	
Total Gov & Bus Type Expenditures	97	434,189	125	210,552	153	68,875	180	603,730	205	0	225	2,549,399	255	3,866,745	285	3,742,254	315	2,763,013
Transfers Out	101	7,000	129	146,547	156	0	184	0	207	0	229	112,626	259	266,173	289	183,459	319	372,757
Total ALL Expenditures/Transfers Out	102	441,189	130	357,099	157	68,875	185	603,730	208	0	230	2,662,025	260	4,132,918	290	3,925,713	320	3,135,770
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-11,001	131	21,305	158	58	186	-57,500	209	0	231	19,794	261	-27,344	291	-268,268	321	220,405
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	21,188	132	239,581	159	55,902	187	-182,016	210	0	232	1,289,235	262	1,423,890	292	1,692,158	322	1,471,753
Ending Fund Balance June 30	105	10,187	133	260,886	160	55,960	188	-239,516	211	0	233	1,309,029	263	1,396,546	293	1,423,890	323	1,692,158

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Brooklyn

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Industrial Park 1998 Series GO Capitol Loan Note	327,500	March-98	40,937			40,937	40,937	0
(2)	Rural Water Hook Up	617,992		7,999	31,181		39,180	39,180	0
(3)	GO Sewer Improvement 2001	900,000	March-01	36,000	31,863	370	68,233		68,233
(4)	Revenue Sewer Improvement 2001	425,000	March-06	17,000	15,050	175	32,225	32,225	0
(5)	Crow Development Agreement	125,000	December-06	12,500			12,500	12,500	0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			114,436	78,094	545	193,075	124,842	68,233

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Brooklyn

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	68,233

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Brooklyn** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Municipal Bldg, 138 Jackson St.

on March 6, 2006 at 7:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.80458

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

641-522-7066
 phone number

Lorraine Willett
 City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	302,610	300,089	292,931
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	302,610	300,089	292,931
Delinquent Property Taxes	4	0	0	816
TIF Revenues	5	218,776	231,276	198,650
Other City Taxes	6	970	990	577
Licenses & Permits	7	1,560	1,635	1,223
Use of Money and Property	8	4,625	2,852	8,443
Intergovernmental	9	703,730	426,785	182,821
Charges for Fees & Service	10	2,509,430	2,426,014	2,113,042
Special Assessments	11	0	0	0
Miscellaneous	12	97,700	84,345	184,915
Other Financing Sources	13	266,173	183,459	372,757
Total Revenues and Other Sources	14	4,105,574	3,657,445	3,356,175
Expenditures & Other Financing Uses				
Public Safety	15	208,075	227,453	190,578
Public Works	16	262,164	252,492	180,971
Health and Social Services	17	0	400	0
Culture and Recreation	18	53,239	54,155	44,628
Community and Economic Development	19	4,000	275	10,352
General Government	20	117,263	112,545	117,437
Debt Service	21	68,875	65,192	99,545
Capital Projects	22	603,730	456,550	91,389
Total Government Activities Expenditures	23	1,317,346	1,169,062	734,900
Business Type / Enterprises	24	2,549,399	2,573,192	2,028,113
Total ALL Expenditures	25	3,866,745	3,742,254	2,763,013
Transfers Out	26	266,173	183,459	372,757
Total ALL Expenditures/Transfers Out	27	4,132,918	3,925,713	3,135,770
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-27,344	-268,268	220,405
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,423,890	1,692,158	1,471,753
Ending Fund Balance June 30	31	1,396,546	1,423,890	1,692,158